
COVID-19 Economic Response Plan – Estimated Expenditures May 2021

Context

- Over the last year, with the unprecedented scale and impact of COVID-19, Parliament has prioritized measures responding to COVID-19. The government tabled Supplementary Estimates (A), 2020–21 on June 2; Supplementary Estimates (B), 2020-21 on October 22, 2020; and Supplementary Estimates (C) on February 16, 2021 to provide funding for COVID-19 priorities. Taken together, the Supplementary Estimates (A, B and C) for 2020-21 present a total of \$159.5 billion in planned spending authorities for federal organizations across the Government of Canada to spend in support of COVID-19 measures. These are “up to” authorities in recognition of the urgency and uncertainty in which these measures were brought forward in the pandemic context.
- Typically, reporting on government expenditures is done on a monthly basis through the Department of Finance’s Fiscal Monitor, quarterly by departments and annually through the Annual Financial Report and the Public Accounts. Given the extraordinary context of the pandemic, the Treasury Board Secretariat (TBS) has reached out to organizations to gather spending data related to COVID-19 on a monthly basis, recognizing that the ability to effectively track expenditures attributable to the COVID-19 response varies greatly by measure, and by organization. A reconciliation of the estimated expenditures will be conducted at year end to align with final expenditures reported in the Public Accounts of Canada 2021 (expected Fall 2021). Only after this point will departmental numbers be finalized.
- The scope of this collection effort has focused primarily on COVID-19 spending that falls within planned authorities as outlined in the Estimates. The main purpose of the Estimates is to support Parliament’s consideration of the appropriation bills, which are the legal instruments for authorizing certain payments, and not all COVID-19 related measures fall within the scope of the Estimates. For instance, Parliament does not authorize spending annually for tax and liquidity measures. Excluded from this collection effort are:
 - Measures legislated through the *Income Tax Act* such as the Canada Emergency Wage Subsidy, the enhanced GST Credit, and the Canada Child Benefit¹;
 - Employment Insurance Benefits that are paid out of the Employment Insurance Operating Account; and

¹ As of March 31, 2021, estimated expenditures for these programs are as follows:

• Canada Emergency Wage Subsidy	\$73.5 billion
• Enhanced GST Credit	\$5.2 billion
• Enhanced Canada Child Benefit	\$1.9 billion

- Liquidity measures such as the Canada Emergency Business Account, and the Business Credit Availability Program.

Estimated Expenditures as of March 31, 2021

- To date, efforts to collect expenditures related to Canada's COVID-19 Economic Response Plan are based on estimates that may be slightly modified in subsequent periods, and have not been audited. Organizations are responsible for determining how best to identify the appropriate estimated expenditures and, if required, to provide any subsequent explanation on the amounts and corresponding activities.
- As of March 31, 2021, federal organizations reported total estimated expenditures of \$135.6 billion against COVID-19 measures (listed in Table 1 with the breakdown, and as provided by organization, listed in Table 2), which correspond with the measures announced as part of the COVID-19 Economic Response Plan (i.e., Chapters 1 and 2 of the Fall Economic Statement 2020). These estimated expenditures do not represent the implementation status or results achieved for a measure. Implementing organizations (departments, agencies, and Crown corporations) are best positioned to speak to the implementation status of a measure.
- In addition to \$135.6 billion in estimated expenditures for COVID-19 measures, as of March 31, 2021, departments and agencies are also reporting additional estimated expenditures of \$1.8 billion to support the government's response to COVID-19. These expenditures include estimates for salaries and overtime for additional hires or employees reassigned to support the federal government response to COVID-19, and operational expenditures including acquisition of personal protective equipment and supplies. For the most part, these estimated expenditures are against existing funding in departmental reference levels that have been redirected to COVID-19 activities.

Technical Notes:

- These estimated expenditures include the cash payments that have been made to suppliers for goods and services or to grants and contributions recipients as of March 31, 2021. Expenditures are recorded when cash payments are made from the consolidated revenue fund (e.g. for goods, services, and grants and contributions, etc.) against authorities provided through statutory legislation or appropriation bills for the Estimates. Estimated expenditures do not reflect financial commitments made by implementing organizations for which an actual payment has not been issued. The Directive on Payments establishes the norm that suppliers are paid within 30 days, from the time when an invoice is received and the goods or services are accepted. A delayed invoice, or different terms in the payment schedule (e.g., as per a contract) can result in spending being recorded several months after the initial receipt of the goods or services. For these reasons, there may be legal financial

commitments made by implementing organizations in relation to the response measures, which are not yet included in the figures provided in Table 1 and Table 2. Year-end expenditure figures will include accrual charges for expenditures for which cash payments have yet to be made and will be based on the government's audited financial information.

- In comparing COVID-19 authorities and estimated expenditures, in some cases, the funding source of a measure is completely aligned with the authorities presented in the Estimates. In other cases, funding can include other sources of funds – for example, the use of existing resources and/or transfer of funds between organizations. As a result, in limited circumstances, estimated expenditures may be greater than the authorities for a measure. Conversely, a measure may be fully implemented without fully expending available authorities, as authorities are “up to” amounts.
- The Fall Economic Statement 2020 is presented on a full accrual basis whereas the Estimates are presented on a modified cash basis. The accrual basis of accounting recognizes income when it is earned and expenses when they are incurred, whereas cash accounting recognizes them when the cash or its equivalent has been paid. As a result, certain items will be reported differently between the two publications.
- Statutory COVID-19 expenditures have been granted through several time-limited authorities:
 - Provisions of the *Financial Administration Act* which authorized payments to provinces and territories (or organizations named by those jurisdictions) were repealed on September 30, 2020;
 - The *Public Health Events of National Concern Payments Act* was repealed on December 31, 2020; and
 - The *Canada Recovery Benefits Act* (Bill C-4), enacted in October 2020, authorized payments for the *Canada Recovery Benefit*, the *Canada Recovery Sickness Benefit* and the *Canada Recovery Caregiving Benefit* until March 31, 2024.

The *Economic Statement Implementation Act, 2020* (Bill C-14) did not receive Royal Assent by March 31, 2021, the date required to authorize payments for certain measures. As a result, expenditures for these measures (e.g. Regional Relief and Recovery Fund, specific health measures, increased income support payments under the *Canada Emergency Response Benefit Act*) will be significantly lower in 2020-21, and possibly delayed completely to 2021-22, as they may only be incurred against authorities received through another means.

- Crown corporation expenditures represent recorded payment from the federal government, which includes both payments disbursed and payments to be disbursed by the corporation.

- Liquidity support measures or liquidity support programs are different than direct support measures. During the pandemic, the government offers temporary financial supports such as loans for businesses, credit guarantees or deferred tax payments.

Table 1: Estimated Expenditures by Measure per Organization as of March 31, 2021*

Organization	Measure	Estimated Expenditures
Atlantic Canada Opportunities Agency	Regional Relief and Recovery Fund	206,812,323
	Support for Fish and Seafood Processors	31,714,992
	Women Entrepreneurship Strategy - Ecosystem Top-up	1,148,000
Canada Council for the Arts	Support for Cultural, Heritage and Sport Organizations	62,787,208
Canada Mortgage and Housing Corporation	Canada Emergency Commercial Rent Assistance (CECRA) for Small Businesses	2,145,152,280
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	2,000,000
	Granville Island Emergency Relief Fund	10,441,127
	Rapid Housing Initiative	870,443,986
Canada Revenue Agency	Canada Revenue Agency Funding for COVID-19 Economic Measures	219,416,646
	Ensuring Access to Canada Revenue Agency Call Centres	95,080,475
Canadian Food Inspection Agency	Support for Food Inspection Services	19,400,000
Canadian Institutes of Health Research	COVID-19 Response Fund	26,793,592
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	83,311,449
	Further Support for Medical Research and Vaccine Developments	36,314,012
	Immediate Public Health Response	12,500,000
	Safe Restart Agreement Federal Investments in Testing, Contact Tracing, and Data Management	1,199,987
	Support for COVID-19 Medical Research and Vaccine Developments	131,582,686
Canadian Museum for Human Rights	Support for Canada's National Museums	2,206,586
Canadian Museum of History	Support for Canada's National Museums	4,256,563
Canadian Museum of Immigration at Pier 21	Support for Canada's National Museums	2,049,575

Organization	Measure	Estimated Expenditures
Canadian Museum of Nature	Support for Canada's National Museums	5,927,263
Canadian Northern Economic Development Agency	Regional Relief and Recovery Fund	32,795,890
	Women Entrepreneurship Strategy - Ecosystem Top-up	143,000
Canadian Radio-television and Telecommunications Commission	Support for the Broadcasting Industry	31,397,777
	Supporting Canada's Broadcasting System	7,934,754
Correctional Service of Canada	Supporting Public Health Measures in Correctional Institutions	156,328,838
Courts Administration Service	Funding for Personal Protective Equipment and Supplies	2,322,245
Department for Women and Gender Equality	Addressing Gender-Based Violence during COVID-19	48,861,324
	Support for Women's Shelters and Sexual Assault Centres, including in Indigenous Communities	40,000,000
Department of Agriculture and Agri-Food	Addressing the Outbreak of COVID-19 among Temporary Foreign Workers on Farms	31,420,749
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	9,622,456
	Support for Food Banks and Local Food Organizations	140,964,432
	Support for Food System Firms that hire Temporary Foreign Workers	74,042,533
	Supporting Canada's Farmers, Food Businesses, and Food Supply	157,522,481
Department of Canadian Heritage	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	15,000,000
	Support for Cultural, Heritage and Sport Organizations	405,430,389
Department of Crown-Indigenous Relations and Northern Affairs	Financial Relief for First Nations through the First Nations Finance Authority	17,100,000
	Health and Social Support for Northern Communities	179,600,000
Department of Employment and Social Development	Addressing the Outbreak of COVID-19 among Temporary Foreign Workers on Farms	17,896,658
	COVID-19 Communications and Marketing	899,668
	Canada Emergency Response Benefit (CERB)	68,022,369,106
	Canada Emergency Response Benefit Administration Costs	277,615,730
	Canada Emergency Student Benefit (CESB)	2,945,786,250

Organization	Measure	Estimated Expenditures
	Canada Emergency Student Benefit - Administration Costs	17,624,372
	Canada Recovery Benefits	13,400,781,936
	Canada Recovery Caregiving Benefit	1,867,884,531
	Canada Recovery Sickness Benefit	400,648,536
	Canada Student Loan Moratorium	2,486,172
	Emergency Community Support Fund	349,698,783
	Enhancing Student Financial Assistance for Fall 2020	1,350,892,983
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	381,825,221
	Labour Market Impact Assessment Refund	2,777,000
	New Horizons for Seniors Program Expansion	19,973,765
	One-Time Payment for seniors eligible for Old Age Security (OAS) and the Guaranteed Income Supplement (GIS)	2,461,142,765
	Personal Support Worker Training and Other Measures to Address Labour Shortages in Long-Term and Home Care	12,550,284
	Support for Persons with Disabilities	810,304,629
	Support for the Homeless (through Reaching Home)	394,075,985
	Supporting Provincial and Territorial Job Training Efforts as Part of COVID-19 Economic Recovery	1,499,265,341
	Supporting a Safe Restart in Indigenous Communities	63,738,124
	Supporting the Ongoing Delivery of Key Benefits	17,799,732
Department of Finance	Advertising Campaign: Government of Canada's COVID-19 Economic Response Plan	10,000,000
	COVID-19 Communications and Marketing	11,993,007
	Cleaning up Former Oil and Gas Wells	1,720,000,000
	Essential Workers Wage Top-up	2,884,208,769
	Safe Restart Agreement	12,976,726,000
	Safe Return to Class	2,000,000,000
	Support for Workers in the Newfoundland and Labrador Offshore Energy Sector	320,000,000
Department of Fisheries and Oceans	Support for Fish Harvesters	144,823,722

Organization	Measure	Estimated Expenditures
Department of Foreign Affairs, Trade and Development	Consular Assistance for Canadians Abroad	56,499,223
	Support for International Partners	698,771,807
Department of Health	COVID-19 Communications and Marketing	15,811,249
	COVID-19 Response Fund	12,123,184
	Further Support for Medical Research and Vaccine Developments	35,782,646
	Indigenous Public Health Investments	254,100
	Investments in Long-Term Care and other Supportive Care Facilities	4,650,000
	Safe Restart Agreement Federal Investments in Testing, Contact Tracing, and Data Management	46,268,915
	Support for Health Canada and the Public Health Agency of Canada	11,645,507
	Supporting Distress Centres, the Wellness Together Canada Portal	34,380,000
	Supporting and Sustaining the Public Health Agency of Canada and Health Canada's Pandemic Operations	21,905,822
	Virtual Care and Mental Health Support	137,315,012
Department of Indigenous Services	COVID-19 Communications and Marketing	300,000
	COVID-19 Response Fund	9,998,735
	Enhancing Public Health Measures in Indigenous Communities	277,881,716
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	105,199,498
	Indigenous Community Support Fund	1,027,681,401
	Indigenous Mental Wellness Support	82,427,994
	Indigenous Public Health Investments	376,630,237
	Support for Food Banks and Local Food Organizations	29,973,830
	Support for Indigenous Businesses and Aboriginal Financial Institutions	228,795,440
	Support for Local Indigenous Businesses and Economies	133,000,000
	Support for Women's Shelters and Sexual Assault Centres, including in Indigenous Communities	9,962,000
Support for the On-Reserve Income Assistance Program	262,175,718	

Organization	Measure	Estimated Expenditures
	Supporting a Safe Restart in Indigenous Communities	242,813,766
Department of Industry	COVID-19 Response Fund	147,662,612
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	88,469,146
	Further Support for Medical Research and Vaccine Developments	6,708,002
	Regional Air Transportation Initiative	1,036,242
	Regional Relief and Recovery Fund	93,833,152
	Support for COVID-19 Medical Research and Vaccine Developments	56,767,858
	Support for Main Street Businesses	7,820,906
	Women Entrepreneurship Strategy - Ecosystem Top-up	863,000
Department of National Defence	Canadian Armed Forces Support for the COVID-19 Response	292,365,906
Department of Natural Resources	Emissions Reduction Fund for the Oil and Gas Sector	31,708,760
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	16,978,406
	Support for Safe Operation in the Forest Sector	30,077,342
Department of Public Safety and Emergency Preparedness	Support for the Canadian Red Cross	99,344,807
Department of Public Works and Government Services	Canada Emergency Response Benefit (CERB)	11,036,936
	Canada Recovery Benefits	5,987,097
	PPE and Related Equipment Support for Essential Workers	254,926,939
	Safe Restart Agreement	77,379,806
Department of Transport	Support Essential Air Access to Remote Communities	68,347,000
Department of Veterans Affairs	Support for Veterans' Organizations	19,999,420
Department of Western Economic Diversification	COVID-19 Response Fund	6,013,896
	Regional Relief and Recovery Fund	606,142,037
	Support for COVID-19 Medical Research and Vaccine Developments	8,000,000
	Support for Fish and Seafood Processors	10,452,520
	Women Entrepreneurship Strategy - Ecosystem Top-up	5,000,000

Organization	Measure	Estimated Expenditures
Department of the Environment	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	11,262,711
Economic Development Agency of Canada for the Regions of Quebec	Regional Air Transportation Initiative	59,438
	Regional Relief and Recovery Fund	242,963,387
	Support for Fish and Seafood Processors	3,026,202
	Women Entrepreneurship Strategy - Ecosystem Top-up	3,171,420
Federal Economic Development Agency for Southern Ontario	Regional Relief and Recovery Fund	438,921,521
	Women Entrepreneurship Strategy - Ecosystem Top-up	4,700,000
National Arts Centre Corporation	Support for Canada's National Arts Centre	18,200,000
National Capital Commission	Canada Emergency Commercial Rent Assistance (CECRA) for Small Businesses	1,821,311
National Film Board	Support for the National Film Board	4,740,000
National Gallery of Canada	Support for Canada's National Museums	4,808,711
National Museum of Science and Technology	Support for Canada's National Museums	5,338,974
National Research Council of Canada	Bio-Manufacturing Capacity Expansion - National Research Council Royalmount Facility	43,468,440
	COVID-19 Response Fund	30,061,387
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	19,250,126
	Further Support for Medical Research and Vaccine Developments	22,795,712
	Regional Relief and Recovery Fund	247,807,907
	Support for COVID-19 Medical Research and Vaccine Developments	8,550,507
	Targeted Extension of the Innovation Assistance Program	127,291,429
Natural Sciences and Engineering Research Council	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	114,857,813
	Support for COVID-19 Medical Research and Vaccine Developments	5,000,000
Office of the Correctional Investigator of Canada	Funding for Personal Protective Equipment and Supplies	9,006
Office of the Superintendent of Financial Institutions	PPE and Related Equipment Support for Essential Workers	60,968
Parks Canada Agency	Parks Canada Revenue Replacement and Rent Relief	35,717,351

Organization	Measure	Estimated Expenditures
Privy Council Office	COVID-19 Communications and Marketing	4,565,927
Public Health Agency of Canada	COVID-19 Communications and Marketing	11,500,000
	COVID-19 Response Fund	185,121,742
	Funding for Personal Protective Equipment and Supplies	1,814,142,021
	Further Support for Medical Research and Vaccine Developments	2,365,147,782
	Indigenous Public Health Investments	5,950,000
	Innovative Research and Support for New Testing Approaches and Technologies for COVID-19	1,566,328
	Quarantine Facilities and COVID-19 Border Measures	227,844,154
	Safe Restart Agreement	2,789,429,404
	Safe Restart Agreement Federal Investments in Testing, Contact Tracing, and Data Management	478,332,229
	Support for COVID-19 Medical Research and Vaccine Developments	29,484,560
	Support for Children and Youth	4,200,777
	Support for Health Canada and the Public Health Agency of Canada	72,009,711
	Supporting Distress Centres, the Wellness Together Canada Portal	7,341,233
	Supporting a Safe Restart in Indigenous Communities	8,216,080
Supporting and Sustaining the Public Health Agency of Canada and Health Canada's Pandemic Operations	85,435,172	
Registrar of the Supreme Court of Canada	Supporting Court Operations and Access to Justice	70,163
Shared Services Canada	Canada Emergency Response Benefit Administration Costs	9,964,000
	Enhancing Public Health Measures in Indigenous Communities	1,100,000
	Ensuring Access to Canada Revenue Agency Call Centres	2,400,000
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	16,000

Organization	Measure	Estimated Expenditures
Social Sciences and Humanities Research Council	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	32,211,469
	Support for Canada's Academic Research Community	434,458,507
Statistics Canada	Safe Restart Agreement Federal Investments in Testing, Contact Tracing, and Data Management	7,000,000
Telefilm Canada	Support for Cultural, Heritage and Sport Organizations	29,654,492
	Support for the Audiovisual Industry	752,552
The Federal Bridge Corporation Limited	Support for the Federal Bridge Corporation Limited	5,755,637
The National Battlefields Commission	Support for Canada's National Museums	1,112,328
Treasury Board Secretariat	Canadian Digital Service	3,594,925
VIA Rail Canada Inc.	Funding for VIA Rail Canada Inc.	90,426,025
Total estimated expenditures by measure per organization as of March 31, 2021		135,618,671,813

* Totals may not add and may not agree with details presented later in this document due to rounding.

Table 2: COVID-19 Estimated Expenditures by Measure – Year to Date – March 31, 2021*

2020-21		Budgetary		Non-Budgetary	
Organization	Measure	Voted	Statutory	Voted	Statutory
Atlantic Canada Opportunities Agency	Regional Relief and Recovery Fund	166,812,323	40,000,000		
	Support for Fish and Seafood Processors	17,462,127	14,252,865		
	Women Entrepreneurship Strategy - Ecosystem Top-up	1,148,000			
Canada Council for the Arts	Support for Cultural, Heritage and Sport Organizations		62,787,208		
Canada Mortgage and Housing Corporation	Canada Emergency Commercial Rent Assistance (CECRA) for Small Businesses	2,609,115	2,142,543,166		
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	888,275	1,111,725		
	Granville Island Emergency Relief Fund	128,956	10,312,171		
	Rapid Housing Initiative	370,174,734	500,269,252		
Canada Revenue Agency	Canada Revenue Agency Funding for COVID-19 Economic Measures	198,972,824	20,443,822		
	Ensuring Access to Canada Revenue Agency Call Centres	78,858,416	16,222,059		
Canadian Food Inspection Agency	Support for Food Inspection Services	16,250,549	3,149,451		
Canadian Institutes of Health Research	COVID-19 Response Fund	26,793,592			
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming		83,311,449		
	Further Support for Medical Research and Vaccine Developments	1,174,930	35,139,082		
	Immediate Public Health Response	12,500,000			
	Safe Restart Agreement Federal Investments in Testing, Contact Tracing, and Data Management		1,199,987		
	Support for COVID-19 Medical Research and Vaccine Developments	19,453,474	112,129,212		
Canadian Museum for Human Rights	Support for Canada's National Museums		2,206,586		

2020-21		Budgetary		Non-Budgetary	
Organization	Measure	Voted	Statutory	Voted	Statutory
Canadian Museum of History	Support for Canada's National Museums		4,256,563		
Canadian Museum of Immigration at Pier 21	Support for Canada's National Museums		2,049,575		
Canadian Museum of Nature	Support for Canada's National Museums		5,927,263		
Canadian Northern Economic Development Agency	Regional Relief and Recovery Fund	27,795,939	4,999,951		
	Women Entrepreneurship Strategy - Ecosystem Top-up	143,000			
Canadian Radio-television and Telecommunications Commission	Support for the Broadcasting Industry	25,619,705	5,778,072		
	Supporting Canada's Broadcasting System	7,934,754			
Correctional Service of Canada	Supporting Public Health Measures in Correctional Institutions	145,680,965	10,647,873		
Courts Administration Service	Funding for Personal Protective Equipment and Supplies	2,322,245			
Department for Women and Gender Equality	Addressing Gender-Based Violence during COVID-19	8,700,000	40,161,324		
	Support for Women's Shelters and Sexual Assault Centres, including in Indigenous Communities	10,000,000	30,000,000		
Department of Agriculture and Agri-Food	Addressing the Outbreak of COVID-19 among Temporary Foreign Workers on Farms	26,263,092	5,157,657		
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	7,711,265	1,911,191		
	Support for Food Banks and Local Food Organizations	15,759,947	125,204,486		
	Support for Food System Firms that hire Temporary Foreign Workers	36,687,421	37,355,112		
	Supporting Canada's Farmers, Food Businesses, and Food Supply	24,410,840	133,111,641		
Department of Canadian Heritage	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming		15,000,000		
	Support for Cultural, Heritage and Sport Organizations		405,430,389		

2020-21		Budgetary		Non-Budgetary	
Organization	Measure	Voted	Statutory	Voted	Statutory
Department of Crown-Indigenous Relations and Northern Affairs	Financial Relief for First Nations through the First Nations Finance Authority	17,100,000			
	Health and Social Support for Northern Communities	64,700,000	114,900,000		
Department of Employment and Social Development	Addressing the Outbreak of COVID-19 among Temporary Foreign Workers on Farms	4,738,382	13,158,276		
	COVID-19 Communications and Marketing	899,668			
	Canada Emergency Response Benefit (CERB)		68,022,369,106		
	Canada Emergency Response Benefit Administration Costs		277,615,730		
	Canada Emergency Student Benefit (CESB)	1,759,500	2,944,026,750		
	Canada Emergency Student Benefit - Administration Costs		17,624,372		
	Canada Recovery Benefits		13,400,781,936		
	Canada Recovery Caregiving Benefit		1,867,884,531		
	Canada Recovery Sickness Benefit		400,648,536		
	Canada Student Loan Moratorium		2,486,172		
	Emergency Community Support Fund		349,698,783		
	Enhancing Student Financial Assistance for Fall 2020		1,350,892,983		
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming		381,825,221		
	Labour Market Impact Assessment Refund		2,777,000		
	New Horizons for Seniors Program Expansion		19,973,765		
	One-Time Payment for seniors eligible for Old Age Security (OAS) and the Guaranteed Income Supplement (GIS)		2,461,142,765		
	Personal Support Worker Training and Other Measures to Address Labour Shortages in Long-Term and Home Care		12,550,284		
	Support for Persons with Disabilities		810,304,629		

2020-21		Budgetary		Non-Budgetary	
Organization	Measure	Voted	Statutory	Voted	Statutory
	Support for the Homeless (through Reaching Home)		394,075,985		
	Supporting Provincial and Territorial Job Training Efforts as Part of COVID-19 Economic Recovery		1,499,265,341		
	Supporting a Safe Restart in Indigenous Communities		63,738,124		
	Supporting the Ongoing Delivery of Key Benefits	13,051,598	4,748,134		
Department of Finance	Advertising Campaign: Government of Canada's COVID-19 Economic Response Plan		10,000,000		
	COVID-19 Communications and Marketing	11,993,007			
	Cleaning up Former Oil and Gas Wells	1,000,000,000	520,000,000		200,000,000
	Essential Workers Wage Top-up	345,208,780	2,538,999,989		
	Safe Restart Agreement	700,000,000	12,276,726,000		
	Safe Return to Class	1,000,000,000	1,000,000,000		
	Support for Workers in the Newfoundland and Labrador Offshore Energy Sector		320,000,000		
Department of Fisheries and Oceans	Support for Fish Harvesters	4,220,822	140,602,900		
Department of Foreign Affairs, Trade and Development	Consular Assistance for Canadians Abroad	1,636,406	54,862,817		
	Support for International Partners		698,771,807		
Department of Health	COVID-19 Communications and Marketing	15,811,249			
	COVID-19 Response Fund	6,675,949	5,447,235		
	Further Support for Medical Research and Vaccine Developments	22,912,225	12,870,421		
	Indigenous Public Health Investments	246,000	8,100		
	Investments in Long-Term Care and other Supportive Care Facilities	4,650,000			
	Safe Restart Agreement Federal Investments in Testing, Contact Tracing, and Data Management	44,217,148	2,051,767		

2020-21		Budgetary		Non-Budgetary	
Organization	Measure	Voted	Statutory	Voted	Statutory
	Support for Health Canada and the Public Health Agency of Canada	5,023,562	6,621,945		
	Supporting Distress Centres, the Wellness Together Canada Portal	34,380,000			
	Supporting and Sustaining the Public Health Agency of Canada and Health Canada's Pandemic Operations	20,323,708	1,582,114		
	Virtual Care and Mental Health Support	107,315,012	30,000,000		
Department of Indigenous Services	COVID-19 Communications and Marketing	300,000			
	COVID-19 Response Fund	2,436,093	7,562,642		
	Enhancing Public Health Measures in Indigenous Communities		277,881,716		
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	104,429	105,095,069		
	Indigenous Community Support Fund	346,405,652	681,275,749		
	Indigenous Mental Wellness Support	58,268,205	24,159,789		
	Indigenous Public Health Investments	376,630,237			
	Support for Food Banks and Local Food Organizations	29,973,830			
	Support for Indigenous Businesses and Aboriginal Financial Institutions	228,795,440			
	Support for Local Indigenous Businesses and Economies	59,809,163	73,190,837		
	Support for Women's Shelters and Sexual Assault Centres, including in Indigenous Communities		9,962,000		
	Support for the On-Reserve Income Assistance Program	2,150,748	260,024,970		
	Supporting a Safe Restart in Indigenous Communities	31,309,759	211,504,007		

2020-21		Budgetary		Non-Budgetary	
Organization	Measure	Voted	Statutory	Voted	Statutory
Department of Industry	COVID-19 Response Fund	147,662,612			
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	71,006,755	17,462,391		
	Further Support for Medical Research and Vaccine Developments	6,708,002			
	Regional Air Transportation Initiative	1,036,242			
	Regional Relief and Recovery Fund	91,156,101	2,677,051		
	Support for COVID-19 Medical Research and Vaccine Developments	56,767,858			
	Support for Main Street Businesses	7,820,906			
	Women Entrepreneurship Strategy - Ecosystem Top-up	863,000			
Department of National Defence	Canadian Armed Forces Support for the COVID-19 Response	255,972,498	36,393,408		
Department of Natural Resources	Emissions Reduction Fund for the Oil and Gas Sector	31,098,458	610,302		
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	2,343,700	14,634,706		
	Support for Safe Operation in the Forest Sector	30,066,532	10,810		
Department of Public Safety and Emergency Preparedness	Support for the Canadian Red Cross	59,885,207	39,459,600		
Department of Public Works and Government Services	Canada Emergency Response Benefit (CERB)	10,848,320	188,616		
	Canada Recovery Benefits	5,945,615	41,482		
	PPE and Related Equipment Support for Essential Workers	102,569,930	152,357,009		
	Safe Restart Agreement	6,406,961	70,972,844		
Department of Transport	Support Essential Air Access to Remote Communities	68,347,000			
Department of Veterans Affairs	Support for Veterans' Organizations		19,999,420		

2020-21		Budgetary		Non-Budgetary	
Organization	Measure	Voted	Statutory	Voted	Statutory
Department of Western Economic Diversification	COVID-19 Response Fund	6,013,896			
	Regional Relief and Recovery Fund	142,778,267	463,363,770		
	Support for COVID-19 Medical Research and Vaccine Developments	8,000,000			
	Support for Fish and Seafood Processors	1,421,348	9,031,172		
	Women Entrepreneurship Strategy - Ecosystem Top-up	5,000,000			
Department of the Environment	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming		11,262,711		
Economic Development Agency of Canada for the Regions of Quebec	Regional Air Transportation Initiative	46,802	12,636		
	Regional Relief and Recovery Fund	151,934,584	91,028,803		
	Support for Fish and Seafood Processors	2,643,564	382,638		
	Women Entrepreneurship Strategy - Ecosystem Top-up	3,166,014	5,406		
Federal Economic Development Agency for Southern Ontario	Regional Relief and Recovery Fund	200,608,690	238,312,831		
	Women Entrepreneurship Strategy - Ecosystem Top-up	4,700,000			
National Arts Centre Corporation	Support for Canada's National Arts Centre		18,200,000		
National Capital Commission	Canada Emergency Commercial Rent Assistance (CECRA) for Small Businesses	1,821,311			
National Film Board	Support for the National Film Board	4,740,000			
National Gallery of Canada	Support for Canada's National Museums		4,808,711		
National Museum of Science and Technology	Support for Canada's National Museums		5,338,974		

2020-21		Budgetary		Non-Budgetary	
Organization	Measure	Voted	Statutory	Voted	Statutory
National Research Council of Canada	Bio-Manufacturing Capacity Expansion - National Research Council Royalmount Facility	36,261,242	7,207,198		
	COVID-19 Response Fund	30,061,387			
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	10,250,126	9,000,000		
	Further Support for Medical Research and Vaccine Developments	19,454,340	3,341,372		
	Regional Relief and Recovery Fund	372,086	247,435,821		
	Support for COVID-19 Medical Research and Vaccine Developments	8,550,507			
	Targeted Extension of the Innovation Assistance Program	119,241,857	8,049,572		
Natural Sciences and Engineering Research Council	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming		114,857,813		
	Support for COVID-19 Medical Research and Vaccine Developments		5,000,000		
Office of the Correctional Investigator of Canada	Funding for Personal Protective Equipment and Supplies	9,006			
Office of the Superintendent of Financial Institutions	PPE and Related Equipment Support for Essential Workers		60,968		
Parks Canada Agency	Parks Canada Revenue Replacement and Rent Relief	35,378,054	339,297		
Privy Council Office	COVID-19 Communications and Marketing	3,885,693	680,234		

2020-21		Budgetary		Non-Budgetary	
Organization	Measure	Voted	Statutory	Voted	Statutory
Public Health Agency of Canada	COVID-19 Communications and Marketing	11,500,000			
	COVID-19 Response Fund	39,406,933	145,714,809		
	Funding for Personal Protective Equipment and Supplies	255,875,738	1,558,266,283		
	Further Support for Medical Research and Vaccine Developments	711,172,970	1,653,974,812		
	Indigenous Public Health Investments				5,950,000
	Innovative Research and Support for New Testing Approaches and Technologies for COVID-19	1,355,808	210,520		
	Quarantine Facilities and COVID-19 Border Measures	173,553,210	54,290,944		
	Safe Restart Agreement	922,834,850	1,866,594,554		
	Safe Restart Agreement Federal Investments in Testing, Contact Tracing, and Data Management	379,848,163	98,484,066		
	Support for COVID-19 Medical Research and Vaccine Developments	15,096,953	14,387,607		
	Support for Children and Youth	6	4,200,771		
	Support for Health Canada and the Public Health Agency of Canada	14,009,711	58,000,000		
	Supporting Distress Centres, the Wellness Together Canada Portal	7,341,233			
	Supporting a Safe Restart in Indigenous Communities	8,216,080			
	Supporting and Sustaining the Public Health Agency of Canada and Health Canada's Pandemic Operations	77,588,045	7,847,127		
Registrar of the Supreme Court of Canada	Supporting Court Operations and Access to Justice	65,876	4,287		

2020-21		Budgetary		Non-Budgetary	
Organization	Measure	Voted	Statutory	Voted	Statutory
Shared Services Canada	Canada Emergency Response Benefit Administration Costs		9,964,000		
	Enhancing Public Health Measures in Indigenous Communities		1,100,000		
	Ensuring Access to Canada Revenue Agency Call Centres		2,400,000		
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming		16,000		
Social Sciences and Humanities Research Council	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming		32,211,469		
	Support for Canada's Academic Research Community	109,618,390	324,840,117		
Statistics Canada	Safe Restart Agreement Federal Investments in Testing, Contact Tracing, and Data Management	5,563,798	1,436,202		
Telefilm Canada	Support for Cultural, Heritage and Sport Organizations		29,654,492		
	Support for the Audiovisual Industry		752,552		
The Federal Bridge Corporation Limited	Support for the Federal Bridge Corporation Limited	4,275,250	1,480,387		
The National Battlefields Commission	Support for Canada's National Museums		1,112,328		
Treasury Board Secretariat	Canadian Digital Service	3,200,059	394,865		
VIA Rail Canada Inc.	Funding for VIA Rail Canada Inc.	90,426,025			
Total		10,399,096,631	125,013,625,183		205,950,000

* Totals may not add and may not agree with details presented later in this document due to rounding.