Caveats:

While organizations have been reporting estimated expenditure data monthly to TBS since March 2020, the reporting requirements have evolved over time.

The ability to effectively track COVID-19 expenditures varies greatly by organization based on internal processes and the different methodologies used for the collection of data and estimated expenditures as well as the capabilities of varying financial systems.

Reported amounts are based on departmental manager's best estimates, are unaudited and subject to change in subsequent months.

The information provided by organizations has been consolidated monthly into a draft report for internal usage.

A reconciliation of the estimated expenditures will be conducted at year end to align with final expenditures reported in the Public Accounts of Canada 2021 (expected Fall 2021). Only after this point will departmental numbers be finalized.

Definitions:

Estimated Expenditures have been provided by organizations. The financial data provided is unaudited, subject to change in subsequent months and comprised of management's best estimates and reviewed and approved by the Deputy Chief Financial Officer.

Expenditures by Type reporting collects estimated expenditures for all expenditures related to the federal government's response to COVID-19 including announced measures as well as additional resources committed to support the response.

Incremental expenditures are defined as additional expenditures resulting from the COVID-19 response that would not have otherwise been incurred. Note that the source of funding is not a consideration for the expenditures, and they may be from new or existing funding. In addition to expenditures for announced measures, these expenditures also include other additional activities directly related to the federal government's response to COVID-19 that are not captured under expenditures by measure. Examples of incremental expenditures include but are not limited to the Employment Insurance Emergency Response Benefit, expenditures of announced measures, the activation of Canadian Armed Forces reservists, new temporary staff, overtime for staff paid in cash, and purchased protective medical equipment and supplies.

Non-Incremental expenditures are all other expenditures related to the COVID-19 response (i.e., existing staff reallocated to support the effort).

Period refers to the fiscal year accounting period. For instance, April is the Period 1 of a Fiscal Year, while March is the Period 12 of the fiscal year.

Acronyms:

CERB - Canada Emergency Response Benefit

CESB - Canada Emergency Student Benefit

EBP - Employee Benefit Plan

EI - Employment Insurance

HQ - Headquarters

PPE - Personal Protective Equipment

					Increi	mental			Non-Incre	emental	
Organization	Fiscal Year	Period	Expenditure Type	Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment		Total to Date
Department of Agriculture and Agri-Food	2020-21		grants-and-contributions	46,890,967	-	82,949,376	129,840,343	15,000	-	-	15,000
Department of Agriculture and Agri-Food	2020-21		operations	4,042,017	-	621,014	4,663,031	6,369	-	-	6,369
Department of Agriculture and Agri-Food	2020-21		other	- ' '-	-	-	-	-	-	170,280	170,280
Department of Agriculture and Agri-Food	2020-21		overtime	412,607	-	140,238	552,845	-	-	-	-
Department of Agriculture and Agri-Food	2020-21		salary	290,003	-	86,116	376,119	24,443,799	-	1,087,148	25,530,947
Department of Agriculture and Agri-Food	2020-21		statutory	291,489,094	5,072	9,790,799	301,284,965	6,599,826	-	293,530	6,893,356
Atlantic Canada Opportunities Agency	2020-21		grants-and-contributions	178,155,051	-	60,876,317	239,031,368	16,894,104	-	5,772,785	22,666,889
Atlantic Canada Opportunities Agency	2020-21		operations	574,912	- 75,111	38,245	538,046	29,578	-	-	29,578
Atlantic Canada Opportunities Agency	2020-21		other	-	-	-	-	-	-	-	-
Atlantic Canada Opportunities Agency	2020-21	_	overtime	41,193	-	-	41,193	-	-	-	_
Atlantic Canada Opportunities Agency	2020-21		salary	64,708	-	-	64,708	8,892,461	-	631,674	9,524,135
Atlantic Canada Opportunities Agency	2020-21		statutory		-	-	-	-	-	-	-
Canada Border Services Agency	2020-21		grants-and-contributions	-	-	-	-	-	-	-	-
Canada Border Services Agency	2020-21		operations	25,823,510	190	7,979,331	33,803,031	-	-	-	-
Canada Border Services Agency	2020-21		other	630,747	-	481,619	1,112,366	-	-	-	-
Canada Border Services Agency	2020-21		overtime	6,091,560	252,341	254,086	6,597,986	_	_	_	_
Canada Border Services Agency	2020-21		2 salary	222,675			222,675	45,344,908	2,370,291	3,100,788	50,815,987
Canada Border Services Agency	2020-21		2 statutory	1,704,843	68,132	68,603	1,841,578	12,243,125	639,979	837,213	13,720,317
Canada Revenue Agency	2020-21		grants-and-contributions	1,704,043	- 00,132		1,041,570	12,243,123	- 033,373	- 057,215	- 15,720,517
Canada Revenue Agency	2020-21		operations	72,713,319	- 38,647,767	4,109,884	38,175,436	-	_	-	
Canada Revenue Agency	2020-21		other	,2,/13,319	50,047,767	-,105,004	30,173,430	-	-	-	-
Canada Revenue Agency	2020-21		2 overtime	8,846,072	- 580,670	1,085,360	9,350,762	_	_	_	
Canada Revenue Agency	2020-21		2 salary	18,712,946	- 1,132,705	704,259	18,284,500	213,249,463	- 16,283,167	23,525,837	220,492,133
Canada Revenue Agency	2020-21		statutory	75,807,416,136	1,819,870,395	5,853,417,790	83,480,704,322	33,558,247	- 3,124,075	1,408,117	31,842,289
Canada School of Public Service	2020-21		grants-and-contributions	73,807,410,130	1,813,870,333	3,833,417,730	63,480,704,322	33,336,247	- 3,124,073	1,408,117	31,842,283
Canada School of Public Service	2020-21	_	operations	-	-	-	_	7,904	-	7,663	15,567
Canada School of Public Service	2020-21		other	-	-	-	-	7,504			13,307
Canada School of Public Service	2020-21		2 overtime	-		-	-	-	-	-	
Canada School of Public Service	2020-21	_	2 salary	-	-	-	-	213,199	-	285	213,484
Canada School of Public Service	2020-21		statutory	-	-	-	-	57,564	-	77	57,641
Canadian Centre for Occupational Health and Safety	2020-21	_	grants-and-contributions	-			-	57,304	-	-	37,041
Canadian Centre for Occupational Health and Safety Canadian Centre for Occupational Health and Safety	2020-21		operations	36,934	-	24,373	61,307	-	-	-	-
·	2020-21		other	30,934	-	24,3/3	61,307	-	-	-	-
Canadian Centre for Occupational Health and Safety			otner overtime	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21		2 salary								
Canadian Centre for Occupational Health and Safety	2020-21			66,875	-	18,314	85,189	211,651	-	55,332	266,983
Canadian Centre for Occupational Health and Safety	2020-21	_	statutory	-	-	23,001	23,001	-	-	72,085	72,085
Impact Assessment Agency of Canada	2020-21		grants-and-contributions	-	-	-	-	70.000	1	- 40 444	
Impact Assessment Agency of Canada	2020-21	_	operations	-				78,900		18,444	97,343
Impact Assessment Agency of Canada	2020-21		other	-	-	-	-	-	-	-	
Impact Assessment Agency of Canada	2020-21		overtime	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21		salary	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21		statutory	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21		grants-and-contributions	-	-	-	-	-	-	-	
Canadian Food Inspection Agency	2020-21		operations	4,172,747	-	1,276,793	5,449,540	-	-	-	-
Canadian Food Inspection Agency	2020-21		other	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21		overtime	2,730,390	-	243,445	2,973,835	-	-	-	-
Canadian Food Inspection Agency	2020-21	12		12,569,927	-	1,938,171	14,508,098	4,389,526	-	450,252	4,839,778
Canadian Food Inspection Agency	2020-21	+	statutory	4,094,029	-	355,442	4,449,471	1,185,173	-	121,567	1,306,740
Canadian Grain Commission	2020-21		grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21		operations	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21		other other	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21		overtime	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21		salary	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	_	statutory	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21		grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21		operations	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21		other	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21		overtime	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21		2 salary	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21		statutory	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	12	grants-and-contributions	20,916,290	-	-	20,916,290	18,450,758	-	3,718,745	22,169,503
Canadian Institutes of Health Research	2020-21	12	operations	-	-	-	-	67,580	697	-	68,277
Canadian Institutes of Health Research	2020-21	12	other other	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	12	overtime	55,554	-	8,544	64,098	-	-	-	-
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					Incre	emental			Non-Incre	emental	
Organization	Fiscal Year	Perio	od Expenditure Type	Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Canadian Institutes of Health Research	2020-21		12 salary	-	-	-	-	5,643,715	48,118	184,469	5,876,302
Canadian Institutes of Health Research	2020-21		12 statutory	241,935,940	-	31,496,990	273,432,930	1,531,732	12,992	52,114	1,596,838
Canadian Intergovernmental Conference Secretariat	2020-21		12 grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21		12 operations	-	-	-	-	3,318	-	-	3,318
Canadian Intergovernmental Conference Secretariat	2020-21		12 other	-	-	-	-		-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21		12 overtime	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21		12 salary	-	-	-	-		-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21		12 statutory	-	_	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21		12 grants-and-contributions	24,514,660	-	3,424,279	27,938,939	-	-	-	-
Canadian Northern Economic Development Agency	2020-21		12 operations	11,332	-	44,004	55,336	-	-	-	-
Canadian Northern Economic Development Agency	2020-21		12 other	-	_	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21		12 overtime			-	_	-	-	-	_
Canadian Northern Economic Development Agency	2020-21		12 salary	-		-	_	2,086,330	28,526	130,574	2,245,430
Canadian Northern Economic Development Agency	2020-21	_	12 statutory	4,999,951	-	-	4,999,951	-	-	-	-
Canadian Nuclear Safety Commission	2020-21		12 grants-and-contributions	- 1,000,000		-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21		12 operations	_	_	_	_	_	_	_	_
Canadian Nuclear Safety Commission	2020-21		12 other		-	_	-	-	_	_	_
Canadian Nuclear Safety Commission	2020-21		12 overtime	<u> </u>	_	<u> </u>	_	-	_	_	
Canadian Nuclear Safety Commission	2020-21		12 salary	-	-	-	-	-	-	_	-
Canadian Nuclear Safety Commission	2020-21	_	12 statutory	1			_		_	_	
Canadian Radio-television and Telecommunications Commission	2020-21		12 grants-and-contributions	-	-	-	-	-	-	-	
Canadian Radio-television and Telecommunications Commission	2020-21		12 operations	<u> </u>	_	-	_	-	_	_	
Canadian Radio-television and Telecommunications Commission	2020-21		12 other	-	-	1	-	-	-		-
Canadian Radio-television and Telecommunications Commission	2020-21		12 overtime	T .	_	_	_	_	_	_	
Canadian Radio-television and Telecommunications Commission	2020-21		12 salary	1	-	1	_	_	_	_	
Canadian Radio-television and Telecommunications Commission	2020-21		12 statutory	 	-	-	_	-	_	_	
Canadian Space Agency	2020-21	_	12 grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21		12 operations			-	-	-		-	-
	2020-21		12 other	-	-		-		-	-	
Canadian Space Agency Canadian Space Agency	2020-21		12 overtime	-	-	 	-	-	-	-	
	2020-21		12 salary	-	-	-	-	-	-	-	
Canadian Space Agency	2020-21		12 statutory	-	-	 	-	-	-	-	
Canadian Space Agency	2020-21	_	_	-	-	-	-	-	-	-	
Canadian Transportation Accident Investigation and Safety Board			12 grants-and-contributions 12 operations	 	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21		12 other	-							-
Canadian Transportation Accident Investigation and Safety Board	2020-21	_	_	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	_	12 overtime	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21		12 salary	+	-	 	-	-	-	-	
Canadian Transportation Accident Investigation and Safety Board	2020-21	_	12 statutory	-			-		-	-	-
Canadian Transportation Agency	2020-21		12 grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21		12 operations	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21		12 other	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21		12 overtime	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21		12 salary	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21		12 statutory	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21		12 grants-and-contributions	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21		12 operations	662,527	-	3,367,557	4,030,084	-	-	-	-
Communications Security Establishment	2020-21		12 other	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	_	12 overtime	183	-	-	183	-	-	-	-
Communications Security Establishment	2020-21	_	12 salary	467,344	-	1,029,320	1,496,664	4,121,628	-	405,837	4,527,465
Communications Security Establishment	2020-21		12 statutory	126,232	-	277,917	404,149	1,112,839	-	109,576	1,222,415
Copyright Board	2020-21	_	12 grants-and-contributions	-	-	-	-	-	-	-	-
Copyright Board	2020-21		12 operations	1,540	-	-	1,540	-	-	-	-
Copyright Board	2020-21		12 other	-	-	-	-	-	-	-	-
Copyright Board	2020-21	_	12 overtime	-	-	-	-	-	-	-	-
Copyright Board	2020-21		12 salary	-	-	-	-	-	-	-	-
Copyright Board	2020-21		12 statutory	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21		12 grants-and-contributions	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21		12 operations	74,909,405	-	31,334,990	106,244,395	-	-	152,259	152,259
Correctional Service of Canada	2020-21		12 other	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21		12 overtime	13,473,886	-	5,295,204	18,769,090	-	-	-	
Correctional Service of Canada	2020-21		12 salary	12,940,624	-	7,726,856	20,667,480	9,835,032	- 1,323,816	-	8,511,217
Correctional Service of Canada	2020-21		12 statutory	7,131,917	-	3,515,956	10,647,873	2,655,459	- 357,430	-	2,298,029
Courts Administration Service	2020-21		12 grants-and-contributions	-	-		-		-	-	-
Courts Administration Service	2020-21		12 operations	2,521,645	-	2,292,925	4,814,570	-	-	-	-
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					Increi	mental			Non-Incre	emental	
Organization	Fiscal Year	Period	Expenditure Type	Previous Total		Expenditure	Total to Date	Previous Total			Total to Date
Courts Administration Service	2020-21	1	2 other	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	1:	2 overtime	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	1	2 salary	373,854	-	164,267	538,120	-	-	-	-
Courts Administration Service	2020-21		statutory	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21		grants-and-contributions	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	1	operations	387,210	- 343,700	-	43,510	263,121	-	309,237	572,358
Department of Canadian Heritage	2020-21		2 other	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	_	2 overtime	41,449	-	1,163	42,612	-	-	-	-
Department of Canadian Heritage	2020-21		2 salary	-	-	-	-	3,813,612	-	412,785	4,226,397
Department of Canadian Heritage	2020-21		2 statutory	420,441,581	-	314	420,441,895	1,027,832	-	111,452	1,139,284
Department of Citizenship and Immigration	2020-21		grants-and-contributions	-	-	-	-	-,,	-	-	-
Department of Citizenship and Immigration	2020-21	_	2 operations	7,083,572	-	1,624,486	8,708,058	-	-	-	-
Department of Citizenship and Immigration	2020-21		2 other		-	-	-	-	-	-	-
Department of Citizenship and Immigration	2020-21		2 overtime	379.151	- 771	474.586	852,966	-	_	-	-
Department of Citizenship and Immigration	2020-21		2 salary	94,515			94,515	27,787,063	-	2,683,981	30,471,044
Department of Citizenship and Immigration	2020-21		2 statutory	127,123	- 206	128,138	255,056	7,487,251	-	723,599	8,210,850
Department of Finance	2020-21		grants-and-contributions	-	-	-	-	-,107,232	-		-
Department of Finance	2020-21		2 operations	7,347,953	-	5,116,181	12,464,134	1,898	_	889	2,787
Department of Finance	2020-21		2 other	2,027,483,559	-	1,017,725,221	3,045,208,780		-	-	-
Department of Finance	2020-21		2 overtime	737,822	_	75,705	813,528	_	_	_	
Department of Finance	2020-21		2 salary	27,980	-		27,980	29,583,990	-	1,829,041	31,413,031
Department of Finance	2020-21		2 statutory	17,165,932,756		20,440	17,165,953,196	7,987,677	_	493,841	8,481,518
Department of Fisheries and Oceans	2020-21		grants-and-contributions	616,759	-	341,797	958,556		-	493,641	-
Department of Fisheries and Oceans	2020-21	_	operations	7,484,132	- 41,493	2,721,259	10,163,899	922,802	9,422	38,276	970,500
Department of Fisheries and Oceans	2020-21		2 other	7,404,132			10,103,033	- 322,002	-	- 30,270	370,300
Department of Fisheries and Oceans	2020-21		2 overtime	1,203,921	- 1,419	45,581	1,248,083	_	-	_	
Department of Fisheries and Oceans	2020-21		2 salary	1,990,632	358,461	437,401	2,786,493	10,997,583	- 434,642	260,160	10,823,101
Department of Fisheries and Oceans	2020-21		2 statutory	141,787,831	- 247,394	- 372,450	141,167,988	2,969,347	- 117,353	70,243	2,922,237
Department of Foreign Affairs, Trade and Development	2020-21		2 grants-and-contributions	686,610,805	247,334	172,374,050	858,984,855	47,023,428	117,555	3,607,923	50,631,351
Department of Foreign Affairs, Trade and Development	2020-21		2 operations	14,714,832	- 37,245	5,066,138	19,743,725	1,044,381	408,596	15,812	1,468,789
Department of Foreign Affairs, Trade and Development	2020-21		2 other	28,862,057	- 37,243	186,602	29,048,659	1,044,381	408,330	13,812	1,408,783
Department of Foreign Affairs, Trade and Development	2020-21		2 overtime	4,201,410	29,596	298,959	4,529,965	-	-	-	
Department of Foreign Affairs, Trade and Development	2020-21		2 salary	3,718,866	- 58,170	797,948	4,458,644	10,463,089	5,795	569,021	11,037,905
Department of Foreign Affairs, Trade and Development	2020-21		2 statutory	54,862,817	- 38,170	797,946	54,862,817	10,465,069	- 3,793	- 309,021	11,057,905
Department of Health	2020-21		grants-and-contributions	13,357,154	1	132,556,591	145,913,745	19,067,789		3,512,153	22,579,942
Department of Health	2020-21		2 operations	108,121,363	-	17,458,444	125,579,807	292,619	-	13,682	306,301
Department of Health	2020-21	_	2 other	100,121,303		17,436,444	123,379,007	292,019	-	15,062	300,301
Department of Health	2020-21		2 overtime	5,805,687	-	1,735,948	7,541,635	-	-	-	
Department of Health	2020-21		2 salary	16,466,262	-	8,398,791	24,865,053	97,923,920	-	6,847,702	104,771,622
Department of Health	2020-21		2 statutory	6,013,428			8,749,808	32,674,894		1,848,880	
		_	,		-	2,736,380		32,674,894	-	1,848,880	34,523,774
Department of Employment and Social Development	2020-21		grants-and-contributions	24,000,000	- 928,310	25 010 511	24,000,000	2 100 240	192,349	162,000	2.550.770
Department of Employment and Social Development	2020-21		2 operations 2 other	139,063,644	 	25,019,511	163,154,845	3,196,340	192,349	162,090	3,550,779
Department of Employment and Social Development	2020-21		2 overtime	25,549,301	3,587,525	1,262,811	30,399,636	-	-	-	-
Department of Employment and Social Development								200 740 026			242 404 700
Department of Employment and Social Development	2020-21		salary	80,032,146	4,231,837	6,466,898	90,730,881	200,749,036	210,862	11,234,902	212,194,799
Department of Employment and Social Development	2020-21	_	2 statutory	97,743,359,010	1,628,350,281	2,770,305,932	102,142,015,223	50,555,044	-	3,090,356	53,645,400
Department of Crown-Indigenous Relations and Northern Affairs			grants-and-contributions	55,612,000	-	34,000,000	89,612,000	-		-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21		operations	179,348	-	57,579	236,927	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21		2 other	293,881	-	510	294,391	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	_	2 overtime	3,087	-	537	3,624	- 4 676 025	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21		2 salary	-	-	-	-	1,676,035	-	164,208	1,840,243
Department of Crown-Indigenous Relations and Northern Affairs	2020-21		statutory	114,900,672	161	145	114,900,978	414,186	38,344	44,336	496,866
Department of Industry	2020-21		grants-and-contributions	326,000,230	-	204,260,300	530,260,530	-	-	-	
Department of Industry	2020-21		operations	13,117,200	- 3,662	17,387,900	30,501,438	203,975	1,302	46,495	251,772
Department of Industry	2020-21		other	-	-		-	-	-	-	-
Department of Industry	2020-21		overtime	464,212	-	2,957	467,169	-	-		-
Department of Industry	2020-21		2 salary	313,818	-	290,746	604,564	35,978,565	-	2,346,444	38,325,009
Department of Industry	2020-21		statutory	20,327,914	-	73,845	20,401,759	9,531,095	-	598,361	10,129,456
Department of Justice	2020-21	_	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Justice	2020-21		operations	-	-	-	-	5,093,749	-	432,791	5,526,540
Department of Justice	2020-21		2 other	-	-	-	-	-	-	-	-
Department of Justice	2020-21		2 overtime	-	-	-	-	-	-	-	-
Department of Justice	2020-21	_	salary	-	-	-	-	35,973,316	-	2,883,249	38,856,565
Department of Justice	2020-21	1	statutory	-	-	-	-	5,086,383	-	409,410	5,495,793

					Incres	mental			Non-Incre	mental	
Organization	Fiscal Year	Period	Expenditure Type	Previous Total	Adjustment	Expenditure	Total to Date	Previous Total			Total to Date
Department of National Defence	2020-21	_	grants-and-contributions	9,793	-		9,793	410,307	- 63	3,937	414,181
Department of National Defence	2020-21		operations	52,070,143	- 4,296,998	3,651,121	51,424,266	61,558,719	- 14,170,313	13,111,617	60,500,023
Department of National Defence	2020-21		other	32,070,143	4,230,330	5,051,121	51,424,200	-	14,170,515	-	-
Department of National Defence	2020-21	_	overtime	-	<u> </u>	_	_		_	_	
Department of National Defence	2020-21		2 salary	217,712,635	- 1,546,232	314,091	216,480,494	71,633,208	- 52,442	187,677	71,768,443
Department of National Defence	2020-21		statutory	-	2,5 10,252	511,051	-		52,112	-	
Department of Natural Resources	2020-21	_	grants-and-contributions	1,473,086	_	56,484,150	57,957,236	270,000	-	2,281,326	2,551,326
Department of Natural Resources	2020-21		operations	367,225		167,057	534,282	60,776		59,214	119,990
Department of Natural Resources	2020-21		other	307,223	-	-		23,617	-	-	23,617
Department of Natural Resources	2020-21	_	2 overtime	115,899	_	_	115,899	25,017	-	_	23,017
Department of Natural Resources	2020-21		2 salary	1,998,405	_	553,411	2,551,816	2,676,598	-	192,334	2,868,932
Department of Natural Resources	2020-21		2 statutory	15,093,666	-	149,421	15,243,087	722,681	-	51,930	774,611
Department of Natural Resources Department of Public Safety and Emergency Preparedness	2020-21		grants-and-contributions	56,913,667	-	43,655,842	100,569,509	722,081	-	31,330	774,011
Department of Public Safety and Emergency Preparedness Department of Public Safety and Emergency Preparedness	2020-21		operations	542,608	1	20,393	563,001	-	-	-	
Department of Public Safety and Emergency Preparedness Department of Public Safety and Emergency Preparedness	2020-21		other	342,000		20,393	363,001		-	-	-
Department of Public Safety and Emergency Preparedness Department of Public Safety and Emergency Preparedness	2020-21		2 overtime	1,337,311	3,285	100,178	1,440,774		-	-	
Department of Public Safety and Emergency Preparedness Department of Public Safety and Emergency Preparedness	2020-21		2 salary	1,337,311	3,285	3,043	67,510	12,311,913	97,975	1,217,311	13,627,199
	2020-21		statutory	378,479	- 007	27,870	407,236	3,324,218	26,453	328,674	3,679,345
Department of Public Safety and Emergency Preparedness Department of Public Works and Government Services	2020-21		grants-and-contributions	3/8,4/9	887	27,870	407,236	3,324,218	26,453	328,674	3,679,345
					1	70.004.440	420,070,204		74 277	-	
Department of Public Works and Government Services Department of Public Works and Government Services	2020-21 2020-21		operations other	50,067,772	- 49,891	79,961,410	129,979,291	83,825	- 74,277	-	9,548
				467.426	1				-	-	
Department of Public Works and Government Services	2020-21		overtime	467,426	- 22,176	1,411	446,661	-	2 074 426	2 250 407	
Department of Public Works and Government Services	2020-21		salary	184,014	- 1,076	43,169	226,107	40,550,749	- 3,971,436	2,250,187	38,829,500
Department of Public Works and Government Services	2020-21		statutory	220,306,495	- 6,278	12,037	220,312,253	10,948,702	- 1,072,288	607,551	10,483,965
Department of the Environment	2020-21	_	grants-and-contributions	-	-	-			-		
Department of the Environment	2020-21	_	operations	253,741	- 156	37,490	291,075	55,992	- 168	5,412	61,236
Department of the Environment	2020-21		other	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	_	overtime	111	-	-	111		-	-	-
Department of the Environment	2020-21		salary	-	-	-	-	166,589	- 2,584	7,882	171,887
Department of the Environment	2020-21	_	statutory	11,262,711	-	-	11,262,711	-	-	-	-
Department of Transport	2020-21		grants-and-contributions	66,755,000	-	1,592,000	68,347,000		-		
Department of Transport	2020-21		operations	3,393,274	-	230,929	3,624,203	19,000	-	1,550	20,550
Department of Transport	2020-21		other	-	-	-	-	-	-	-	-
Department of Transport	2020-21		overtime	681,313	-	31,809	713,122	-	-	-	-
Department of Transport	2020-21		salary	35,033	-	11,218	46,251	10,901,938	-	499,398	11,401,336
Department of Transport	2020-21	_	statutory	193,413	-	11,617	205,031	2,943,523	-	134,838	3,078,361
Department of Veterans Affairs	2020-21		grants-and-contributions	111,840	-	-	111,840	-	-	-	-
Department of Veterans Affairs	2020-21		operations	135,042	-	307,246	442,288	-	-	-	-
Department of Veterans Affairs	2020-21		other	-	-	-	-	-	-	-	-
Department of Veterans Affairs	2020-21		overtime	110,842	-	2,193	113,035	-	-	-	-
Department of Veterans Affairs	2020-21		salary	124,719	- 124,719	-	-	2,070,228	124,719	218,541	2,413,488
Department of Veterans Affairs	2020-21		statutory	29,560	19,999,420	592	20,029,572	593,002	-	59,006	652,008
Department of Western Economic Diversification	2020-21		grants-and-contributions	84,758,951	-	77,254,668	162,013,619	-	-	-	-
Department of Western Economic Diversification	2020-21		operations	599,064	-	181,516	780,580	-	-	-	-
Department of Western Economic Diversification	2020-21		other other	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21		2 overtime	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21		salary	3,566,764	-	453,037	4,019,801	-	-	-	-
Department of Western Economic Diversification	2020-21	12	statutory	472,394,942	-	-	472,394,942	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebe		12	grants-and-contributions	113,461,719	-	39,157,627	152,619,346	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebe	c 2020-21		operations	115,850	- 56,487	14,016	73,379	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebe	c 2020-21	12	other	-	-	-	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebe	c 2020-21	12	overtime	8,066	-	-	8,066	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebe	c 2020-21	12	salary	824,600	89,572	176,088	1,090,260	3,588,398	- 70,781	224,551	3,742,168
Economic Development Agency of Canada for the Regions of Quebe		12	statutory	90,603,552	24,184	47,544	90,675,280	970,430	- 19,111	60,629	1,011,948
Federal Economic Development Agency for Southern Ontario	2020-21	12	grants-and-contributions	378,414,707	5,852,590	61,186,079	445,453,376	-	3,924,080	-	3,924,080
Federal Economic Development Agency for Southern Ontario	2020-21		operations	130,381	-	61,474	191,855	-	-	-	
Federal Economic Development Agency for Southern Ontario	2020-21	12	other other	-	-	-	-	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21		overtime	449,761	-	26,710	476,471	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21		salary	2,839,142	-	257,452	3,096,594	7,221,262	31,487	386,177	7,638,926
Federal Economic Development Agency for Southern Ontario	2020-21		statutory	-	-		-		-	-	-
Financial Consumer Agency of Canada	2020-21		grants-and-contributions	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21		operations	-	-	_	-	_	-	_	-
Financial Consumer Agency of Canada	2020-21		other	-	_	-	-		-	_	-
Financial Consumer Agency of Canada	2020-21	_	overtime	-	<u> </u>	_	_		_	_	
	12020 21										

Transferred Company (Section 1986) Floridation Flori						Incre	mental			Non-Incr	emental	
Processor Processor Company	Organization	Fiscal Year	Period	Expenditure Type	Previous Total			Total to Date	Previous Total			Total to Date
Transport Company of Camela		_			-		-	-	-	-	-	-
Internal Transactions and Reports Analysis Centre of Careball April Apri					-	-	-	-	-	-	-	-
Francisit Transaction and Regions Assigned Section 100 1 10 10 10 10 10 1					-	-	-	-	-	-	-	-
File content of England Applies Applies Centre of England Applies Cent				•	-	-	-	-	-	-	-	-
Interest Transaction and Regional Analysis Center of Canada 2002.11 12 Journal					-	-	-	-	-	-	-	-
Francisco Prancisco Company					-		-	-	-	-	-	-
Imministration and Regions Analysis Centre of Capada 2002 21 21 Imministration and Pediger Bond 2002 21 21 Operations		2020-21	1	2 salary	-	-	-	-	-	-	-	-
International and Religion Board 2020-21 21 general and contrologists					-	-	-	-	-	-	-	-
International of Commission Canadian Section 200-21 21 20 20 20 20 20 20	Immigration and Refugee Board	2020-21	1	2 grants-and-contributions	-	-	-	-	-	-	-	-
International and Reliques Board		2020-21	1	2 operations	-	-	-	-	-	-	-	-
Immingation and Reliques Board 2002-12 23 journal of Temperature and Reliques Research 2002-12 23 journal of Temperature and Reliques Research 2002-13 23 destruing the reliques Research 2002-13 23 destruing the reliques Research 2002-14 23 destruing the Research 2002-14 23 destruing the Research 2002-14 23 destruing the Research 2002-15 23 destruing the Research 2002-16		2020-21	1	2 other	-	-	-	-	-	-	-	-
International An Engine Export International Journal Section 20021 1 2 (Statutory International Journal International Commission Canadian Section) 20021 1 2 (Societation 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	Immigration and Refugee Board	2020-21	1	2 overtime	-	-	-	-	-	-	-	-
International part Commission (Canadian Section) 2020; 1 2 general-one Contributions :	Immigration and Refugee Board	2020-21	1	2 salary	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section) International Joint Commission (Canadian John John John John John John John Joh	Immigration and Refugee Board	2020-21	1	2 statutory	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section) 2002 1 22 generators		2020-21	1	2 grants-and-contributions	-	-	-	-	-	-	-	-
International Joint Commission (Caradian Section) 2002-11 12 (other - - - - - - - - -	International Joint Commission (Canadian Section)	2020-21	1	2 operations	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	International Joint Commission (Canadian Section)	2020-21			-	-	-	-	-	-	-	-
International Joint Commission Clanadian Section)	International Joint Commission (Canadian Section)	2020-21	1	2 overtime	-	-	-	-	-	-	-	-
Library and Archives of Canada 2002 1 2 genetas and contributions	International Joint Commission (Canadian Section)				-	-	-	-	-	-	-	-
Library and Archives of Canada 2002 1 2 genetas and contributions	International Joint Commission (Canadian Section)	2020-21	1	2 statutory	-	-	-	-	-	-	-	-
Library and Archives of Canada 2009 21 12 John	Library and Archives of Canada				-	-	-	-	-	-	-	-
Library and Archives of Canada 2009 21 12 John	Library and Archives of Canada				461,227	-	76,998	538,225	112,401	-	-	112,401
Library and Archives of Canada	Library and Archives of Canada					-			-	-	-	-
Ubary and Archives of Canada 200 21 12 statutory	Library and Archives of Canada	2020-21	1	2 overtime	-	-	-	-	-	-	-	-
Ubary of Parliament 200 21 12 grants and contributions	Library and Archives of Canada	2020-21	1	2 salary	-	-	-	-	2,559,558	-	69,610	2,629,168
Library of Parliament 2002-11 12 operations 112,040 90,667 - 21,373 - - - -	Library and Archives of Canada	2020-21	1	2 statutory	-	-	-	-	378,813	-	10,302	389,115
Ubary of Parliament	Library of Parliament	2020-21	1	2 grants-and-contributions	-	-	-	-	-	-	-	-
Ubbary of Parliament 2020-21 12 20 evertime	Library of Parliament	2020-21	1	2 operations	112,040	- 90,667	-	21,373	-	-	-	-
Library of Parliament 200-21 12 slatury	Library of Parliament	2020-21	1	2 other	-	-	-	-	-	-	-	-
Ubary of Parliament	Library of Parliament	2020-21	1	2 overtime	-	-	-	-	-	-	-	-
Millitary Grievances External Review Committee 2020-21 12 grants-and-contributions 	Library of Parliament	2020-21	1	2 salary	-	-	-	-	-	-	-	-
Military office ances External Review Committee 2020-21 12 ober	Library of Parliament	2020-21	1	2 statutory	-	-	-	-	-	-	-	-
Military Grievances External Review Committee 200-21 12 overtime	Military Grievances External Review Committee	2020-21	1	2 grants-and-contributions	-	-	-	-	-	-	-	-
Military Original Sterental Review Committee 200-21 12 salary	Military Grievances External Review Committee	2020-21	1	2 operations	-	-	-	-	-	-	-	-
Millitary Police Complaints Commission 200-21 12 statutory	Military Grievances External Review Committee	2020-21	1	2 other	-	-	-	-	-	-	-	-
Military Police Complaints Commission 2020-21 12 statutory - - - - - - - - -	Military Grievances External Review Committee	2020-21	1	2 overtime	-	-	-	-	-	-	-	-
Military Police Complaints Commission 2020-21 12 grants-and-contributions 	Military Grievances External Review Committee	2020-21	1	2 salary	-	-	-	-	-	-	-	-
Military Police Complaints Commission 2020-21 12 operations 26,697 - 7,348 34,045 - -	Military Grievances External Review Committee	2020-21	1	2 statutory	-	-	-	-	-	-	-	-
Military Police Complaints Commission 2020-21 12 other 13,597	Military Police Complaints Commission	2020-21	1	2 grants-and-contributions	-	-	-	-	-	-	-	-
Military Police Complaints Commission 2020-21 12 salary	Military Police Complaints Commission	2020-21	1	2 operations	26,697	-	7,348	34,045	-	-	-	-
Military Police Complaints Commission 2020-21 12 salary - - - - - 3,578 1,953 - 5,531	Military Police Complaints Commission	2020-21	1	2 other	13,597	-	-	13,597	-	-	-	-
Military Police Complaints Commission 2020-21 12 statutory - - - - - - - - -	Military Police Complaints Commission	2020-21	1	2 overtime	-	-	-	-	-	-	-	-
The National Battlefields Commission 2020-21 12 grants-and-contributions	Military Police Complaints Commission	2020-21	1	2 salary	-	-	-	-	3,578	1,953	-	5,531
The National Battlefields Commission 2020-21 12 operations 33,959 - 350 34,309 1. The National Battlefields Commission 2020-21 12 overtime 1,112,328 1,112,328 1,112,328 1,112,328 1,112,328	Military Police Complaints Commission	2020-21	1	2 statutory	-	-	-	-	-	-	-	-
The National Battlefields Commission 2020-21 12 other 1,112,328 1,112,328 The National Battlefields Commission 2020-21 12 owertime	The National Battlefields Commission	2020-21	1	2 grants-and-contributions	-	-	-	-	-	-	-	-
The National Battlefields Commission 2020-21 12 salary	The National Battlefields Commission	2020-21	1	2 operations	33,959	-	350	34,309	-	-	-	-
The National Battlefields Commission 2020-21 12 salary	The National Battlefields Commission	2020-21	1	2 other	-	-	-	-	1,112,328	-	-	1,112,328
The National Battlefields Commission 2020-21 12 statutory	The National Battlefields Commission	2020-21	1	2 overtime	-	-	-	-	-	-	-	-
Canadian Energy Regulator 2020-21 12 grants-and-contributions	The National Battlefields Commission				-	-	-	-	-	-	-	-
Canadian Energy Regulator 2020-21 12 operations 49,949 49,949 17,353 - 39,964 57,318 Canadian Energy Regulator 2020-21 12 other	The National Battlefields Commission		1	2 statutory	-	-	-	-	-	-	-	-
Canadian Energy Regulator 2020-21 12 other	Canadian Energy Regulator	2020-21	1	2 grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Energy Regulator 2020-21 12 salary - 967 48,875 56,993 1,802,413 Canadian Energy Regulator 2020-21 12 salary 1,775,421 - 26,993 1,802,413 Canadian Energy Regulator 2020-21 12 salary	Canadian Energy Regulator	2020-21	1	2 operations	49,949	-	-	49,949	17,353	-	39,964	57,318
Canadian Energy Regulator 2020-21 12 salary 1,775,421 - 26,993 1,802,413 Canadian Energy Regulator 2020-21 12 salary 1,775,421 - 26,993 1,802,413 Canadian Energy Regulator 2020-21 12 salary 9,582 - 261 9,843 352,085 - 7,288 359,374 National Farm Products Council 2020-21 12 operations	Canadian Energy Regulator				-	-		-	-	-	-	-
Canadian Energy Regulator 2020-21 12 statutory 9,582 - 261 9,843 352,085 - 7,288 359,374 National Farm Products Council 2020-21 12 grants-and-contributions -	Canadian Energy Regulator	2020-21	1	2 overtime	47,908	-	967	48,875		-	-	-
National Farm Products Council 2020-21 12 grants-and-contributions	Canadian Energy Regulator	2020-21	1	2 salary	-	-	-	-	1,775,421	-	26,993	1,802,413
National Farm Products Council 2020-21 12 operations	Canadian Energy Regulator		1	2 statutory	9,582	-	261	9,843	352,085	-	7,288	359,374
National Farm Products Council 2020-21 12 other	National Farm Products Council	2020-21	1	2 grants-and-contributions	-	-	-	-	-	-	-	-
National Farm Products Council 2020-21 12 overtime	National Farm Products Council				-							
National Farm Products Council 2020-21 12 salary - <td>National Farm Products Council</td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	National Farm Products Council				-	-	-	-	-	-	-	-
National Farm Products Council 2020-21 12 statutory	National Farm Products Council				-	-	-	-	-	-	-	-
National Film Board 2020-21 12 grants-and-contributions	National Farm Products Council		1	2 salary	-	-	-	-	-	-	-	-
	National Farm Products Council	2020-21	1	2 statutory	-	-	-	-	-	-	-	-
National Film Board 2020-21 12 operations 37,773 37,773	National Film Board		1	2 grants-and-contributions			-		-	-	-	-
	National Film Board	2020-21	1	2 operations	37,773	-	-	37,773	-	-	-	-

					Incre	mental			Non-Incre	emental	
Organization	Fiscal Year	Period	Expenditure Type	Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
National Film Board	2020-21	12	other	-	-	-	-	-	79,135	-	79,135
National Film Board	2020-21		overtime	-	-	-	-	-	-	-	-
National Film Board	2020-21	12	salary	-	-	-	-	334,992	-	-	334,992
National Film Board	2020-21	12	statutory	-	-	-	-	79,135	- 79,135	-	-
Parole Board of Canada	2020-21		grants-and-contributions	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21		operations	456,005	-	88.203	544.208	-	-	-	-
Parole Board of Canada	2020-21		other	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21		overtime	6,266	1	_	6,267	-	-	_	_
Parole Board of Canada	2020-21		salary	13,155		_	13,155	-	-	_	-
Parole Board of Canada	2020-21	_	statutory	-	_	_	-	-	-	_	-
National Research Council of Canada	2020-21		grants-and-contributions	373,043,629	_	51,235,736	424,279,365	-	-	_	-
National Research Council of Canada	2020-21		operations	34,127,308	_	27,787,439	61,914,747	_	-	_	_
National Research Council of Canada	2020-21		other	- 51,227,500	_	-		- 1	-	-	- 1
National Research Council of Canada	2020-21	_	2 overtime	221,773	-	14,453	236,226	-	-	_	
National Research Council of Canada	2020-21		2 salary	2,996,326	_	246,004	3,242,329	14,102,165	_	2,205,632	16.307.797
National Research Council of Canada	2020-21		statutory	418,375	_	63,203	481,578	3,807,584	_	595,521	4,403,105
Natural Sciences and Engineering Research Council	2020-21		grants-and-contributions	6,835,425	-	- 05,205	6,835,425	5,262,448	_	333,321	5,262,448
Natural Sciences and Engineering Research Council	2020-21		operations	819,622		_	819,622	524	_	_	524
Natural Sciences and Engineering Research Council	2020-21		other	- 013,022	-	-	013,022	- 524	-	-	524
Natural Sciences and Engineering Research Council	2020-21		2 overtime	75,266	-	931	76,197	12,165	_		12,165
Natural Sciences and Engineering Research Council	2020-21		2 salary	15,750		931	15,750	1,537,384	-	66,445	1,603,829
Natural Sciences and Engineering Research Council	2020-21		2 statutory	107,058,811	-	5,000,251	112,059,062	1,406,439	-	17,940	1,424,379
Office of Infrastructure of Canada	2020-21	_	grants-and-contributions	19,193,000	-	5,000,231	19,193,000	1,400,439	-	- 17,940	1,424,579
Office of Infrastructure of Canada Office of Infrastructure of Canada	2020-21		operations	19,193,000	-	1	19,193,000	220,501	-	21,653	242,154
Office of Infrastructure of Canada	2020-21	11	other		-	-	-	220,301	-	21,033	242,154
Office of Infrastructure of Canada	2020-21		2 overtime	5,398	-	-	5,398	-	-	-	-
		_	2 salary							70.200	674 691
Office of Infrastructure of Canada Office of Infrastructure of Canada	2020-21 2020-21		statutory	537,592 159,370	- 13,812	31,409 8,480	569,001 154.038	596,413 147,220	13,812	78,268 21.132	674,681 182.164
	2020-21	_	,	159,370	- 13,812	8,480	154,038	147,220	13,812	21,132	182,164
Office of the Auditor General			grants-and-contributions	-	-	-	-	-	-	-	
Office of the Auditor General	2020-21		operations	-	-	-	-	-	-		-
Office of the Auditor General	2020-21		other	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21		overtime	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21		salary	-						-	-
Office of the Auditor General	2020-21		statutory		-	-	-	-	-		
Office of the Chief Electoral Officer	2020-21		grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	_	operations	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21		other	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	_	overtime	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21		salary		-		-	-	-	-	-
Office of the Chief Electoral Officer	2020-21		statutory	525,905	-	8,369,307	8,895,212	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21		grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21		operations	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21		other	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21		overtime	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21		salary	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21		statutory	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21		grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	_	operations	63		-	63	-	-	-	-
Office of the Commissioner of Lobbying	2020-21		other	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21		overtime	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21		salary	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	12	statutory	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21		grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	_	operations	71,509	-	4,814	76,323	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	_	other other	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21		overtime	3,981	-	-	3,981	-	-	-	
Office of the Commissioner of Official Languages	2020-21	12	2 salary	5,424	-	4,660	10,084	181,928	-	7,002	188,930
Office of the Commissioner of Official Languages	2020-21	12	statutory	6,255	-	1,258	7,513	44,330	-	1,891	46,221
Office of the Intelligence Commissioner	2020-21		grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	12	operations	-	-	-	-	732	-	-	732
Office of the Intelligence Commissioner	2020-21		other other	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	12	overtime	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	12	salary	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21		statutory	-	-	-	-	-	-	-	-

					Increi	mental			Non-Incre	mental	
Organization	Fiscal Year	Period	Expenditure Type	Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment		Total to Date
Department for Women and Gender Equality	2020-21		grants-and-contributions	21,000,000	-	-	21,000,000	-	-	-	-
Department for Women and Gender Equality	2020-21		operations	-	-	-	-	_	_	_	-
Department for Women and Gender Equality	2020-21		other	_	-	-	_	-	_	-	-
Department for Women and Gender Equality	2020-21		overtime	_	-	-	_	-	9,147	_	9,147
Department for Women and Gender Equality	2020-21		salary	_	-	-	_	_	1,158,290	42,678	1,200,968
Department for Women and Gender Equality	2020-21		statutory	70.161.324	_	_	70.161.324	_	-	12,070	1,200,300
Office of the Correctional Investigator of Canada	2020-21		grants-and-contributions	70,101,324	_	_	70,101,324	_	_	-	_
Office of the Correctional Investigator of Canada	2020-21		operations	34,718	_	_	34,718	_		-	
Office of the Correctional Investigator of Canada	2020-21		other	932	-	-	932	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	_	overtime		_	_		_	-	-	-
Office of the Correctional Investigator of Canada	2020-21		salary		39,221	-	39,221	-	+	-	-
Office of the Correctional Investigator of Canada	2020-21		statutory		35,221	-	39,221	-	-	-	
Office of the Director of Public Prosecutions	2020-21		grants-and-contributions		-			-	-	-	
Office of the Director of Public Prosecutions	2020-21		operations	325,298	-	30,313	355,612	-	-	-	-
Office of the Director of Public Prosecutions	2020-21		other	323,290		30,313	333,012	-	-	-	-
Office of the Director of Public Prosecutions Office of the Director of Public Prosecutions	2020-21		overtime	-	1	-	-	-	-	-	-
Office of the Director of Public Prosecutions Office of the Director of Public Prosecutions	2020-21		salary	-	-	-	-	-	-	-	-
	2020-21		statutory	-	<u> </u>	-	-	-	-	-	-
Office of the Director of Public Prosecutions Office of the Governor General's Secretary	2020-21		grants-and-contributions	-	-	-	-	-	-	-	-
,				-	-	-	-		-	-	-
Office of the Governor General's Secretary	2020-21 2020-21		operations	-	18.548	5.477	24.025	-	-	-	
Office of the Governor General's Secretary			other	+	-,		, , , , ,		1		-
Office of the Governor General's Secretary	2020-21		overtime	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21		salary	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21		statutory	-	-	-	-	-	-		-
Office of the Superintendent of Financial Institutions	2020-21		grants-and-contributions	-	-	-	-	-		-	-
Office of the Superintendent of Financial Institutions	2020-21		operations	60,968	-	-	60,968	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21		other	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21		overtime	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21		salary	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21		statutory	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21		grants-and-contributions		-		-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21		operations	84,535	-	24,040	108,575	-	-	-	-
Office of the Information Commissioner of Canada	2020-21		other	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21		overtime	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21		salary	-	-	-	-	637,145	-	54,108	691,253
Office of the Information Commissioner of Canada	2020-21	_	statutory	-	-	-	-	172,029	-	14,609	186,638
Parks Canada Agency	2020-21		grants-and-contributions	-	-	-	-	-	-	-	-
Parks Canada Agency	2020-21		operations	3,747,930	-	430,344	4,178,274	58,359	-	-	58,359
Parks Canada Agency	2020-21		other	-	-	-	-	8,553	-	-	8,553
Parks Canada Agency	2020-21		overtime	191,581	-	14,165	205,746	-	-	-	-
Parks Canada Agency	2020-21		salary	380,448	-	25,949	406,397	22,235,793	157,079	280,856	22,673,728
Parks Canada Agency	2020-21		statutory	154,450	-	10,831	165,281	6,003,663	42,411	75,831	6,121,905
Patented Medicine Prices Review Board	2020-21		grants-and-contributions	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21		operations	2,017	-	-	2,017	-	-	-	-
Patented Medicine Prices Review Board	2020-21		other	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21		overtime	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	12	salary	-	-	-	-	233,802	-	22,984	256,786
Patented Medicine Prices Review Board	2020-21	12	statutory	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	12	grants-and-contributions	-	-	-	-	-	-	-	-
Privy Council Office	2020-21		operations	1,535,036	-	980,012	2,515,048	-	-	-	-
Privy Council Office	2020-21	12	other	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	12	overtime	214,319	-	24,222	238,541	284,012	-	7,298	291,310
Privy Council Office	2020-21	12	salary	1,740,434	-	824,899	2,565,333	1,739,299	-	323,139	2,062,438
Privy Council Office	2020-21		statutory	527,783	-	229,263	757,046	546,294	-	89,218	635,512
Public Health Agency of Canada	2020-21	12	grants-and-contributions	2,428,796	296,080	82,368,225	85,093,101	-	-	-	-
Public Health Agency of Canada	2020-21		operations	1,331,653,933	143,052	1,379,724,368	2,711,521,353	-	-	-	-
Public Health Agency of Canada	2020-21		other	5,435,914	23,142	26,545,064	32,004,120	-	-	-	-
Public Health Agency of Canada	2020-21		overtime	5,352,495	- 1,136,060	8,618,700	12,835,135	-	-	-	-
Public Health Agency of Canada	2020-21		salary	13,468,358	-	30,226,734	43,695,092	131,059,152	820,101	8,661,661	140,540,914
Public Health Agency of Canada	2020-21		statutory	5,452,820,858	- 377,736	10,488,267	5,462,931,389	35,385,970		2,338,648	37,946,045
Public Service Commission	2020-21		grants-and-contributions	-	- 377,730		-	-	-	-	-
Public Service Commission	2020-21		operations	-	-	-	-	-	-	-	
Public Service Commission	2020-21		other	-		-	-	-	-	-	-
Public Service Commission	2020-21		overtime	<u> </u>	 			-	-	-	
r upite Set Vice Commission	2020-21	1 12	Jovernine		-						-

Present Commission Final Per Period Generalizer Type Period Ford Manual Strong Commission 1,000 1.						Incre	mental			Non-Incre	emental	
Pasks before Commission (2005) 1. 12 justing (2005)	Organization	Fiscal Year	Period	Expenditure Type	Previous Total			Total to Date	Previous Total			Total to Date
Justice Service Commission 300211 13 gentles of the Segretar Card I Credits 300211 13 gentles of Card I Credits 300	Public Service Commission		_	 ' 	-	<u> </u>	-	-	-	-		-
Pagester of the Superme Count of Canada 2002-12 17 pagester of the Superme Count of Canada 2002-12 17 pagester of the Superme Count of Canada 2002-12 17 pagester of the Superme Count of Canada 2002-12 18 pagester of the Superme Count of Canada 2002-12 18 pagester of the Superme Count of Canada 2002-12 18 pagester of the Superme Count of Canada 2002-12 19 pagester of Canada 2002-12					-	_	-		-	-	-	_
Transport of the Supreme Caut of Canadas (2002) 1 (2) (potention of Supreme Caut of Canada (2002) 1 (2) (potention of Supreme Caut of Canada (2002) 1 (2) (potention of Canada (-	-	-	-	-	-	-	-
Registrate of the Superior Court of Canada (1902) 2. 1 20 persites of the Superior of Canada (1902) 2. 1 20 persites of the Superior Court of Canada (1902) 2. 1 20 persites of the Superior Court of Canada (1902) 2. 1 20 persites of Canada (1902) 2. 2 persites of Cana					50,000	_	-	50,000	-	-	-	-
Programme of the Systems Court of Canded 2002 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 2							 	-				-
The Special Performance Court of Canaba (1905) 1 1 1 1 1 1 1 1 1					_	_	_	_	_	_	_	_
Proceed					8 275	_	7 601	15.876	_	_	_	_
Proceed					5,275	_			_	_	_	_
Resport Cannalina Mounted Prolec					_	_	· · · · · · · · · · · · · · · · · · ·	-	_	_	_	_
Report Consider Noticed Proces Report Consider Noticed Proces Report Consider Noticed Proce Report Consider Noticed Proce Constitute Report Consider Noticed Process and Consider Noticed Pr			_	•	19 539 106			22 954 958	2 174 147		507 169	2 681 316
Product Prod					15,555,100		3,413,032	-	2,174,147	-	507,105	-
Regis Canadian Mauritad Prolece					7 868 206		925 607	8 793 813	_	_		_
Regor Cancellan Mounted Police Startum 200221 21 generations									12 653 350		42 176	12 695 526
Region Canadian Mounted Police External Review Committee 200221 21 governors	,				131,330		· · · · · ·			+		12,033,320
None Canadian Mounted Police Enternal Review Committee 2000-21 21 2 5 6 7 7 7 7 7 7 7 7 7												_
Report Company Commission for the Report Controlled 100 1 1 1 1 1 1 1 1							1					
Property Company Commission For the Regular Canadian Mounted Police External Review Commission 200-21 21 Justive					-					-	-	-
Noval Canadian Mounted Police External Review Committee 2002-11 21 statutory	,				-	1	+		t	-	-	-
Reput Canadian Mounted Police External Review Committee 1002-11 11 12 Institutory 1							-		-			
Civilian Review and Complaints Commission for the Royal Canadian # 2020 21 12 generations	,					1	-				-	
Civilian Review and Complaints Commission for the Royal Canadian # 2020-21 12 other												
Civilian Review and Complainst Commission for the Royal Canadian 7 (2002) 21 12 obertime					-		+			+	-	-
Civilian Review and Complaints Commission for the Royal Canadian 2002-11 12 slatry							-		-			-
Civilian Review and Complaints Commission for the Ryoyal Canadian (2002-1) 12 (statutory) 1.							1					
Civilian Review and Complaints Commission for the Royal Canadian #2020-21 12 statutory												
National Security and intelligence Review Agency Secretariat 2020-21 12 other 2,200-21 12 other 2,200-			_	<u> </u>	-				-	-	-	-
National Security and Intelligence Review Agenry Secretarist 2020-21 12 (porations 42,420 - 6,932 49,352 -			_	 ' 	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretarist 2002-11 12 other National Security and Intelligence Review Agency Secretarist 2002-11 12 slavy National Security and Intelligence Review Agency Secretarist 2002-11 12 slavy National Security and Intelligence Review Agency Secretarist 2002-11 12 slavy National Security and Intelligence Review Agency Secretarist 2002-11 12 slavy National Security and Intelligence Review Agency Secretarist 2002-11 12 slavy National Security and Intelligence Review Agency Secretarist 2002-11 12 slavy National Security and Intelligence Review Agency Secretarist 2002-11 12 slavy National Security and Intelligence Review Agency Secretarist 2002-11 12 slavy National Security and Intelligence Review Agency Secretarist 2002-11 12 slavy National Security and Intelligence Review Agency Secretarist 2002-11 12 slavy National Security and Intelligence Review Agency Secretarist 2002-11 12 slavy National Security Agency Secretarist 2002-11 12 slavy National Security Agency Secretarist 2002-11 12 slavy National Security Agency Secretarist 2002-11 12 slavy National Security Agency Secretarist 2002-11 12 slavy National Security Agency Secretarist 2002-11 12 slavy National Security Agency Secretarist 2002-11 12 slavy National Security Agency Secretarist 2002-11 12 slavy National Security Agency Secretarist 2002-11 12 slavy National Security Agency Secretarist 2002-11 12 slavy National Security Agency Secretarist 2002-11 12 slavy National Security Agency Secretarist 2002-11 12 slavy National Security Agency Secretarist 2002-11 12 slavy National Security Agency Secretarist 2002-11 12 slavy National Security Agency Secretarist 2002-11 12 slavy National Security Agency Secretarist 2002-11 12 slavy National Security Agency Secretarist 2002-11 12 slavy National Security Agency Secretarist 2002-11 12 slavy National Security Agency Secretarist 2002-11 12 slavy National Security Agency Secretarist 2002-11 12 slavy National Security Agency Secretari												
National Security and Intelligence Review Agenry Secretariat 2020-21 12 jastutory	National Security and Intelligence Review Agency Secretariat				42,420	-	6,932	49,352	-	-	-	-
National Security and Intelligence Review Agency Secretariat 2020-21 12 Islantry	National Security and Intelligence Review Agency Secretariat	2020-21	12	other	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat 2002-11 12 statutory	National Security and Intelligence Review Agency Secretariat	2020-21	12	overtime	-	-	-	-	-	-	-	-
Shared Services Canada 2020-21 12 grants-and-contributions 18,284,808 20,433,686 18,718,494	National Security and Intelligence Review Agency Secretariat	2020-21	12	salary	-	-	-	-	166,084	-	5,247	171,331
Shared Services Canada 2020-21 12 oberations 138,284,808 . 20,433,666 158,718,494	National Security and Intelligence Review Agency Secretariat	2020-21	12	statutory	-	-	-	-	44,842	-	1,417	46,259
Shared Services Canada 2000-21 12 Overtime 1,070,403	Shared Services Canada	2020-21	12	grants-and-contributions	-	-	-	-	-	-	-	-
Shared Services Canada 200-21 12 20vertime 1,070,403 - - 1,070,403 - - - 2,664,555 1,290,076 1,275,514 1,275	Shared Services Canada	2020-21	12	operations	138,284,808	-	20,433,686	158,718,494	-	-	-	-
Shared Services Canada 2020-21 21 21 22 22 23 24 27 25 26 26 26 26 26 26 26 27 27 27 28 28 26 27 27 27 28 28 28 28 27 27 27 28 28 28 28 28 29 27 27 28 28 28 28 29 29 29 29 28 28 28 29 29 29 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	Shared Services Canada	2020-21	12	other	-	-	-	-	-	-	-	-
Shared Services Canada	Shared Services Canada	2020-21	12	overtime	1,070,403	-	-	1,070,403	-	-	-	-
Social Sciences and Humanities Research Council 2020-21 12 grants-and-contributions 19,5074-58 - 110,932 109,618,390 18,225,340 - 5,338,512 23,563,852 Social Sciences and Humanities Research Council 2020-21 21 obter 472,610 2,790 2,790 Social Sciences and Humanities Research Council 2020-21 12 obter	Shared Services Canada	2020-21	12	salary	-	-	4,446,226	4,446,226	14,854,631	-	- 2,664,555	12,190,076
Social Sciences and Humanities Research Council 2020-21 12 operations 472,610	Shared Services Canada	2020-21	12	statutory	13,694,081	-	1,071,202	14,765,283	2,970,926	-	- 532,911	2,438,015
Social Sciences and Humanities Research Council 2020-21 12 other	Social Sciences and Humanities Research Council	2020-21	12	grants-and-contributions	109,507,458	-	110,932	109,618,390	18,225,340	-	5,338,512	23,563,852
Social Sciences and Humanities Research Council 2020-21 12 Social Sciences and Humanities Research Council 2020-21 12 Salary 339,955 - 51,886 391,841 351,822 - 17,962 369,784 360,364 360	Social Sciences and Humanities Research Council	2020-21	12	operations	472,610	-	-	472,610	2,790	-	-	2,790
Social Sciences and Humanities Research Council 2020-21 12 salary 339,555 - 51,886 391,841 351,822 - 17,962 369,784 Social Sciences and Humanities Research Council 2020-21 12 statutory 356,891,123 - 14,157 356,905,280 362,595 - 4,850 367,845 Statistics Canada 2020-21 12 grants-and-contributions	Social Sciences and Humanities Research Council	2020-21	12	other	-	-	-	-	-	-	-	-
Social Sciences and Humanities Research Council 2020-21 12 salary 339,955 . 51,886 391,841 351,822 . 17,962 369,784	Social Sciences and Humanities Research Council	2020-21	12	overtime	49,366	-	547	49,913	7,145	-	-	7,145
Statistics Canada 2020-21 12 grants-and-contributions	Social Sciences and Humanities Research Council					-	51,886			-	17,962	369,784
Statistics Canada 2020-21 12 grants-and-contributions	Social Sciences and Humanities Research Council	2020-21	12	statutory	356,891,123	-	14,157	356,905,280	362,595	-	4,850	367,445
Statistics Canada 2020-21 12 operations 333,363 - 77,402 399,338 655,299 80,958 - 65,752 146,711 Statistics Canada 2020-21 12 obter	Statistics Canada				-	-		-	-	-	-	-
Statistics Canada 2020-21 12 other					333,363	- 77,402	399,338	655,299	80,958	-	65,752	146,711
Statistics Canada 2020-21 12 overtime 621,626 - 178,638 727,267 1,170,255					-		_	-	-	-	-	-
Statistics Canada 2020-21 12 salary 760,959 - 760,959 13,800,396 - 517,133 4,602,279 17,885,542 5tatistics Canada 2020-21 12 statutory 373,298 - 253,691 196,362 315,969 3,726,107 - 139,626 1,242,615 4,829,096 77 17 18 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19					621.626	- 178.638	727,267	1.170.255	-	-	-	-
Statistics Canada 2020-21 12 statutory 373,298 - 253,691 196,362 315,969 3,726,107 - 139,626 1,242,615 4,829,096 Treasury Board Secretariat 2020-21 12 grants-and-contributions 1,318,158 - 16,241 330,126 1,472,043 548,872 - 24,036 572,907 Treasury Board Secretariat 2020-21 12 other			_		. ,	-,		-	13.800.396	- 517.133	4.602.279	17.885.542
Treasury Board Secretariat 2020-21 12 operations 1,318,158 176,241 330,126 1,472,043 548,872 - 24,036 572,907 Treasury Board Secretariat 2020-21 12 other			_					315 969				
Treasury Board Secretariat 2020-21 12 operations 1,318,158 - 176,241 330,126 1,472,043 548,872 - 24,036 572,907 Treasury Board Secretariat 2020-21 12 other					575,250	255,051	150,502	515,505	5,720,207	100,020	1,2 12,013	1,023,030
Treasury Board Secretariat 2020-21 12 other			_	•	1 319 150	176 241	330 126	1 472 042	5/18 972	1	24 026	572 907
Treasury Board Secretariat 2020-21 12 salary 1,663,009 - 375,451 185,790 1,473,348 20,466,604 - 905,406 21,372,010 Treasury Board Secretariat 2020-21 12 salary 1,663,009 - 375,451 185,790 1,473,348 20,466,604 - 905,406 21,372,010 Treasury Board Secretariat 2020-21 12 salary 1,663,009 - 375,451 185,790 1,473,348 20,466,604 - 905,406 21,372,010 Treasury Board Secretariat 2020-21 12 grants-and-contributions	,				1,310,158	1/0,241	330,126	1,472,043	540,072	<u> </u>	24,030	3/2,30/
Treasury Board Secretariat 2020-21 12 salary 1,663,009 - 375,451 185,790 1,473,348 20,466,604 - 905,406 21,372,010 Treasury Board Secretariat 2020-21 12 salarty 530,516 - 101,372 51,081 480,226 5,525,983 - 244,460 5,770,443 Veterans Review and Appeal Board 2020-21 12 grants-and-contributions					201 000	-	2 200	205 267	 			-
Treasury Board Secretariat 2020-21 12 statutory 530,516 - 101,372 51,081 480,226 5,525,983 - 244,460 5,770,443 Veterans Review and Appeal Board 2020-21 12 grants-and-contributions			_		,	275 451	-,	, .	20 455 504		905 400	21 272 010
Veterans Review and Appeal Board 2020-21 12 grants-and-contributions - </td <td></td>												
Veterans Review and Appeal Board 2020-21 12 operations 1,638 - - 1,638 -					530,516					1		
Veterans Review and Appeal Board 2020-21 12 other					-							
Veterans Review and Appeal Board 2020-21 12 overtime - <td></td>												
Veterans Review and Appeal Board 2020-21 12 salary					-							
Veterans Review and Appeal Board 2020-21 12 statutory	Veterans Review and Appeal Board				-						-	-
Secretariat of the National Security and Intelligence Committee of Pa 2020-21 12 grants-and-contributions			_		-		 		<u> </u>	 	-	-
	Veterans Review and Appeal Board		_	+ - ' 					-	-		
Secretariat of the National Security and Intelligence Committee of Pa 2020-21 12 operations					-	-	-	-		-	-	-
	Secretariat of the National Security and Intelligence Committee of Pa	2020-21	13	operations	-	-	-	-	-	-	-	-

				Incre	mental			Non-Incr	emental	
Organization	Fiscal Year	Period Expenditure Type	Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Secretariat of the National Security and Intelligence Committee of F	a 2020-21	12 other	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of F	a 2020-21	12 overtime	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of F	a 2020-21	12 salary	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of F	a 2020-21	12 statutory	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	12 grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	12 operations	3,884	- 204	-	3,680	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	12 other	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	12 overtime	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	12 salary	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	12 statutory	-	-	-	-	-	-	-	-
Department of Indigenous Services	2020-21	12 grants-and-contributions	946,021,208	-	312,023,670	1,258,044,878	-	-	-	-
Department of Indigenous Services	2020-21	12 operations	24,743,338	-	13,142,856	37,886,193	-	-	-	-
Department of Indigenous Services	2020-21	12 other	1,597,574	-	-	1,597,574	-	-	-	-
Department of Indigenous Services	2020-21	12 overtime	1,692,199	-	1,227,073	2,919,272	-	-	-	-
Department of Indigenous Services	2020-21	12 salary	2,305,732	-	2,018,298	4,324,030	-	-	-	-
Department of Indigenous Services	2020-21	12 statutory	1,525,566,960	-	- 142,751	1,525,424,208	128,704,579	-	-	128,704,579
Office of the Privacy Commissioner of Canada	2020-21	12 grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	12 operations	134,092	-	11,391	145,483	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	12 other	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	12 overtime	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	12 salary	-	-	-	-	2,472,000	-	137,000	2,609,000
Office of the Privacy Commissioner of Canada	2020-21	12 statutory	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	12 grants-and-contributions	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	12 operations	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	12 other	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	12 overtime	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	12 salary	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	12 statutory	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	12 grants-and-contributions	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	12 operations	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	12 other	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	12 overtime	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	12 salary	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	12 statutory	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	12 grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	12 operations	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	12 other	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	12 overtime	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	12 salary	-	-	126,104	126,104	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	12 statutory	-	-	-	-	-	-	-	-

Organization	Fiscal Year	Dorind	Expenditure Type	Comments
	2020-21		grants-and-contributions	Comments
Department of Agriculture and Agri-Food	2020-21		operations	Employee Headsets and other Materials & Supplies
Department of Agriculture and Agri-Food Department of Agriculture and Agri-Food			other	Employee neadoses and omer whaterials & Supplies Replacement units of specialized capital scientific equipment for extracting DNA/RNA that were given to PHAC for COVID-19 Continue of the properties of the p
Department of Agriculture and Agri-Food Department of Agriculture and Agri-Food	2020-21		overtime	Replacement units of specialized capital scientific equipment for extracting blvay rivar that were given to Priac for Covid-19
Department of Agriculture and Agri-Food Department of Agriculture and Agri-Food	2020-21		salary	3 new staff hired to only work on COVID-19 measures.
Department of Agriculture and Agri-Food	2020-21	12	Salaly	Sinew start mired up only work of microvide and incompared to the start incompared to the start incompared to the start incompared to the Mandatory Isolation Support for Temporary Foreign Workers Program, Surplus Food Rescue Program, Emergency Processing Fund and EBP estimated
Description of Assistation and Assis Food	2020-21	12		
Department of Agriculture and Agri-Food	2020-21		grants-and-contributions	at 27% of Salary.
Atlantic Canada Opportunities Agency		_		
Atlantic Canada Opportunities Agency	2020-21		operations	
Atlantic Canada Opportunities Agency	2020-21		other	
Atlantic Canada Opportunities Agency	2020-21		overtime	
Atlantic Canada Opportunities Agency	2020-21	_	salary	
Atlantic Canada Opportunities Agency	2020-21		statutory	
Canada Border Services Agency	2020-21	12	grants-and-contributions	
Canada Border Services Agency	2020-21	12	operations	Cleaning Services (\$9.02M) / IT Consultants (\$6.96M) / PPE - Others - Masks (\$6.47M) / LBCP - Fraser Pilot (\$2.17M) / Travel (\$2.05M) / Home Office Fit up (\$1.72M) / IT - Bandwidth (\$1.33M) / Plexiglas (\$783K) / Security (\$578K) / Property Management Fees (\$541K) / Software & Hardware (\$425K) / Uniform for I&E BSOs (\$330K) / Miscellaneous (\$314K) / Translation (\$270K) / Printing (\$226K) / Signage (\$206K) / POE Maintenance (\$166K) / Office Equipment (\$76K) / Office Supplies (\$69K) / Postage & freight (\$36K) / Form (\$32K) / Hospitality (\$28K)
Canada Border Services Agency	2020-21	12	other	Sanitizer Cabinets (\$987K) / POE Capital Acquisition (\$126K)
Canada Border Services Agency	2020-21	12	overtime	HQ (\$2.2M) / Region (\$4.4M)
Canada Border Services Agency	2020-21	12	salary	HQ (\$17.4M) / Region (\$33.62M)
Canada Border Services Agency	2020-21	12	statutory	27% of overall salary expenditures
Canada Revenue Agency	2020-21		grants-and-contributions	
Canada Revenue Agency	2020-21	12	operations	Prior period adjustments relate to IT horizontal costs that are now being reported by Employment and Social Development Canada (ESDC).
Canada Revenue Agency	2020-21		other	
Canada Revenue Agency	2020-21	12	overtime	Prior period adjustments relate to IT horizontal costs that are now being reported by Employment and Social Development Canada (ESDC).
Canada Revenue Agency	2020-21	12	salary	Prior period adjustments relate to IT horizontal costs that are now being reported by Employment and Social Development Canada (ESDC).
Canada Revenue Agency	2020-21		statutory	
Canada School of Public Service	2020-21		grants-and-contributions	
Canada School of Public Service	2020-21	_	operations	
Canada School of Public Service	2020-21		other	
Canada School of Public Service	2020-21		overtime	
Canada School of Public Service	2020-21		salary	
Canada School of Public Service	2020-21	_	statutory	EBP at 27%
Canadian Centre for Occupational Health and Safety	2020-21		grants-and-contributions	EDI 41 27/9
Canadian Centre for Occupational Health and Safety	2020-21		operations	
Canadian Centre for Occupational Health and Safety	2020-21		other	
Canadian Centre for Occupational Health and Safety	2020-21		overtime	
Canadian Centre for Occupational Health and Safety	2020-21		salary	
Canadian Centre for Occupational Health and Safety	2020-21	_	statutory	
	2020-21			
Impact Assessment Agency of Canada			grants-and-contributions	IT Consumables, Low Value Computer equipment, Misc Materials and Supplies, Other office equipment and Parts, Office Furniture & Fixture, Stationary & Office Paper Supplies,
Impact Assessment Agency of Canada	2020-21		operations	Courier Service.
Impact Assessment Agency of Canada	2020-21		other	
Impact Assessment Agency of Canada	2020-21		overtime	
Impact Assessment Agency of Canada	2020-21		salary	
Impact Assessment Agency of Canada	2020-21		statutory	
Canadian Food Inspection Agency	2020-21		grants-and-contributions	
Canadian Food Inspection Agency	2020-21		operations	
Canadian Food Inspection Agency	2020-21		other	
Canadian Food Inspection Agency	2020-21		overtime	
Canadian Food Inspection Agency	2020-21		salary	
Canadian Food Inspection Agency	2020-21		statutory	
Canadian Grain Commission	2020-21		grants-and-contributions	
Canadian Grain Commission	2020-21		operations	
Canadian Grain Commission	2020-21		other	
Canadian Grain Commission	2020-21	12	overtime	
Canadian Grain Commission	2020-21		salary	
Canadian Grain Commission	2020-21	12	statutory	
Canadian Human Rights Commission	2020-21	12	grants-and-contributions	
Canadian Human Rights Commission	2020-21		operations	
Canadian Human Rights Commission	2020-21	12	other	
Canadian Human Rights Commission	2020-21	12	overtime	
Canadian Human Rights Commission	2020-21	12	salary	

Organization	Fiscal Year	Period Expenditure Type	Comments
Canadian Human Rights Commission	2020-21	12 statutory	
Canadian Institutes of Health Research	2020-21	12 grants-and-contributions	
Canadian Institutes of Health Research	2020-21	12 operations	
Canadian Institutes of Health Research	2020-21	12 other	
Canadian Institutes of Health Research	2020-21	12 overtime	
Canadian Institutes of Health Research	2020-21	12 salary	
Canadian Institutes of Health Research	2020-21	12 statutory	
Canadian Intergovernmental Conference Secretariat	2020-21	12 grants-and-contributions	
Canadian Intergovernmental Conference Secretariat	2020-21	12 operations	
Canadian Intergovernmental Conference Secretariat	2020-21	12 other	
Canadian Intergovernmental Conference Secretariat	2020-21	12 overtime	
Canadian Intergovernmental Conference Secretariat	2020-21	12 salary	
Canadian Intergovernmental Conference Secretariat	2020-21	12 statutory	
Canadian Northern Economic Development Agency	2020-21	12 grants-and-contributions	
Canadian Northern Economic Development Agency	2020-21	12 operations	
Canadian Northern Economic Development Agency	2020-21	12 other	
Canadian Northern Economic Development Agency	2020-21	12 overtime	
Canadian Northern Economic Development Agency	2020-21	12 salary	
Canadian Northern Economic Development Agency	2020-21	12 statutory	
Canadian Nuclear Safety Commission	2020-21	12 grants-and-contributions	
Canadian Nuclear Safety Commission	2020-21	12 operations	
Canadian Nuclear Safety Commission	2020-21	12 other	
Canadian Nuclear Safety Commission	2020-21	12 overtime	
Canadian Nuclear Safety Commission	2020-21	12 salary	
Canadian Nuclear Safety Commission	2020-21	12 statutory	
Canadian Radio-television and Telecommunications Commission	2020-21	12 grants-and-contributions	
Canadian Radio-television and Telecommunications Commission	2020-21	12 operations	
Canadian Radio-television and Telecommunications Commission Canadian Radio-television and Telecommunications Commission	2020-21	12 operations 12 other	
		12 overtime	
Canadian Radio-television and Telecommunications Commission Canadian Radio-television and Telecommunications Commission	2020-21 2020-21	12 salary	
Canadian Radio-television and Telecommunications Commission	2020-21 2020-21	12 statutory 12 grants-and-contributions	
Canadian Space Agency		12 operations	
Canadian Space Agency	2020-21	12 other	
Canadian Space Agency	2020-21		
Canadian Space Agency	2020-21	12 overtime 12 salary	
Canadian Space Agency	2020-21	12 statutory	
Canadian Space Agency Canadian Transportation Accident Investigation and Safety Board	2020-21	12 grants-and-contributions	
Canadian Transportation Accident Investigation and Safety Board	2020-21	12 operations	
Canadian Transportation Accident Investigation and Safety Board Canadian Transportation Accident Investigation and Safety Board	2020-21	12 operations 12 other	
		12 overtime	
Canadian Transportation Accident Investigation and Safety Board	2020-21		
Canadian Transportation Accident Investigation and Safety Board		12 salary	
Canadian Transportation Accident Investigation and Safety Board	2020-21 2020-21	12 statutory 12 grants-and-contributions	
Canadian Transportation Agency	+		
Canadian Transportation Agency	2020-21 2020-21	12 operations 12 other	
Canadian Transportation Agency	2020-21	12 otner 12 overtime	
Canadian Transportation Agency	2020-21		
Canadian Transportation Agency	2020-21	12 salary 12 statutory	
Canadian Transportation Agency			
Communications Security Establishment	2020-21	12 grants-and-contributions	
Communications Security Establishment	2020-21	12 operations 12 other	
Communications Security Establishment	2020-21	12 other 12 overtime	
Communications Security Establishment	2020-21		
Communications Security Establishment	2020-21	12 salary	
Communications Security Establishment		12 statutory	
Copyright Board	2020-21	12 grants-and-contributions 12 operations	
Copyright Board	2020-21		
Copyright Board	2020-21	12 other	
Copyright Board		12 overtime	
Copyright Board	2020-21	12 salary	
Copyright Board	2020-21	12 statutory	
Correctional Service of Canada	2020-21	12 grants-and-contributions	
Correctional Service of Canada	2020-21	12 operations	Additional cleaning and protective supplies, and other expenses due to CSC COVID-19 response.
Correctional Service of Canada	2020-21	12 other	

Organization	Fiscal Year	Period	Expenditure Type	Comments
Correctional Service of Canada	2020-21		overtime	Financial impacts on overtime of CSC COVID-19 response.
Correctional Service of Canada	2020-21		salary	Salary impact of new hires to address COVID-19.
Correctional Service of Canada	2020-21		statutory	EBP related to the salaries reported above.
Courts Administration Service	2020-21		grants-and-contributions	
Courts Administration Service	2020-21		operations	Sanitizing products, IT remote access, laptops and other equipment, Travel, Training and PPE (personal protective equipment)
Courts Administration Service	2020-21		other	Summaring products, in remote access, improposation other equipment, movel, maining and the personal procedure equipment/
Courts Administration Service	2020-21	_	overtime	
Courts Administration Service	2020-21		salary	Additional Staff
Courts Administration Service	2020-21	_	statutory	AUUIIVIIII JUIII
Department of Canadian Heritage	2020-21		grants-and-contributions	
Department of Canadian Heritage	2020-21		operations	Year-End adjustments and quality assurance were conducted on transactions to adhere to the TBS guidelines.
Department of Canadian Heritage	2020-21	_	other	Tear End adjustments and quanty assurance were conducted on admission to duniere to the 165 galdernies.
Department of Canadian Heritage	2020-21		overtime	
Department of Canadian Heritage	2020-21	_	salary	
Department of Canadian Heritage	2020-21	12	Salaty	Downstead to COVID 40 Frances County Ford for Colone United and County Interior County Interio
December of Councilies Healthon	2020 21	1.3		Payments related to COVID-19 Emergency Support Fund for Cultural, Heritage and Sport Organizations pursuant to the Public Health Events of National Concern Payments Act as well
Department of Canadian Heritage	2020-21		statutory	as payments for the COVID-19 Direct Support Measures for Creating new jobs and opportunities for youth and EBP calculated at 27%.
Department of Citizenship and Immigration	2020-21		grants-and-contributions	
Department of Citizenship and Immigration	2020-21		operations	
Department of Citizenship and Immigration Department of Citizenship and Immigration	2020-21		other overtime	
		_		
Department of Citizenship and Immigration	2020-21		salary	
Department of Citizenship and Immigration	2020-21	_	statutory	
Department of Finance	2020-21	12	grants-and-contributions	
				Incremental: Operation costs, such as advertising services, public opinion research and teleworking equipment, directly attributable to supporting the COVID-19 response that would
S	2020 24			have not otherwise been incurred.
Department of Finance	2020-21	12	operations	Non-incremental: Operation costs, such as subscriptions, directly attributable to supporting the COVID-19 response that would have been incurred regardless.
				Current month expenditures are for the following: 1) An ""other transfer payment"" to provinces and territories for the safe restart agreement COVID measure (\$700,000,000); and
				2) An ""other transfer payment"" to provinces and territories for the essential workers wage top-up (\$317,725,221).
				Prior expenditures are for the following: 1) An ""other transfer payment"" to Alberta to clean-up inactive oil and gas wells (\$1,000,000,000); 2) An ""other transfer payment"" to
				provinces and territories for the safe return to class COVID measure (\$1,000,000,000); and 3) An ""other transfer payment"" to provinces and territories for the essential workers
Department of Finance	2020-21	12	other	wage top-up (\$27,483,559).
Department of Finance	2020-21	12	overtime	
Department of Finance	2020-21	12	salary	Salaries for existing staff who spend the majority of their time (50% or more) on operations that directly support the COVID-19 response.
	1		,	Incremental: Current month expenditures (\$20,440.48) are for Employee Benefit Plans (a rate of 27% was applied to current month overtime costs of \$75,705.47).
				Cumulative expenditures are for the following:
				1) Payments to provinces and territories for the safe restart of the economy, as per Part 8 of Bill C-13 (\$12,276,726,000);
				2) Payments to provinces and territories for the essential workers wage top-up, as per Part 8 of Bill C-13 (52,538,999,989);
				2) dynamics by provinces and territories for the safe return to class, as per Part 8 of Bill C-13 (5100,000,000,00); 3) Payments by provinces and territories for the safe return to class, as per Part 8 of Bill C-13 (5100,000,000,00);
				3) rayments to clean-up inactive oil and gas wells, as per Part 8 of Bill C-13 (\$52,000,000,000), 4) Payments to clean-up inactive oil and gas wells, as per Part 8 of Bill C-13 (\$52,000,000,000), 4)
				F) Payments to provinces and erritories for the Canada Health Transfer, as per Part 7 of Bill C-13 (\$500,000,000);
				3) regiments to Disvinces and territories for the Canada negation Harriset, as per rail 7 of 12(320,000,000), (6) Payment to Newfoundard and Labrador to support workers in the offshore energy sector (\$230,000,000), (6)
				7) Payments for the Government of Canada advertising campaign, as per Part 3 of Bill C-13 (\$10,000,000); and 8) Statutory expenditures (\$227,207.21) are for Employee Benefit Plans (a rate of 27% was applied to cumulative salary and overtime).
December of Singapore	2020 21	1.3		
Department of Finance Department of Fisheries and Oceans	2020-21 2020-21		statutory grants-and-contributions	Non-incremental: Expenditures (\$493,841.14) are for Employee Benefit Plans (a rate of 27% was applied to current month salary of \$1,829,041.28).
Department of Fisheries and Oceans Department of Fisheries and Oceans	2020-21		operations	
Department of Fisheries and Oceans Department of Fisheries and Oceans	2020-21		other	
Department of Fisheries and Oceans	2020-21		overtime	
Department of Fisheries and Oceans Department of Fisheries and Oceans	2020-21		salary	
•	2020-21	_	<u> </u>	
Department of Fisheries and Oceans Department of Foreign Affairs, Trade and Development	2020-21		statutory grants-and-contributions	
		_	-	
Department of Foreign Affairs, Trade and Development Department of Foreign Affairs, Trade and Development	2020-21		operations other	Includes Foreign Service Directives (FSD) and Other
			overtime	Iniciades Foreign Service Directives (FSD) and Other
Department of Foreign Affairs, Trade and Development	2020-21		salary	
Department of Foreign Affairs, Trade and Development	2020-21	_	statutory	
Department of Foreign Affairs, Trade and Development		_		
Department of Health	2020-21		grants-and-contributions	
Department of Health	2020-21		operations	
Department of Health	2020-21		other	
Department of Health	2020-21	12	overtime	
	2020 21		Lastin a	
Department of Health	2020-21		salary	
Department of Health Department of Health Department of Employment and Social Development	2020-21 2020-21 2020-21	12	salary statutory grants-and-contributions	

Organization	Fiscal Year	Period	Expenditure Type	Comments
- G.			, , , , , , , , , , , , , , , , , , ,	Incremental: Adjustments to prior expenditures represent reclassification of expenditures to other categories
Department of Employment and Social Development	2020-21	12	operations	Non-incremental: Adjustments to prior expenditures represent COVID expenditures that were incurred in previous months but not yet recorded.
Department of Employment and Social Development	2020-21		other	intermediate of processing control of processing control of persons and the persons making out for persons and the persons are persons and the persons and the persons are per
Department of Employment and Social Development	2020-21	12	overtime	Adjustments to prior expenditures represent COVID expenditures that were incurred in previous months but not yet recorded, and the implementation of new collective agreements.
, , , , , , , , , , , , , , , , , , ,				Incremental: Adjustments to prior expenditures represent COVID expenditures that were incurred in previous months but not yet recorded, and the implementation of new
				collective agreements.
Department of Employment and Social Development	2020-21	12	salary	Non-Incremental: Adjustments to prior expenditures represent COVID expenditures that were incurred in previous months but not yet recorded.
Department of Employment and Social Development	2020-21		statutory	Adjustments to prior expenditures represent COVID expenditures that were incurred in previous months but not yet recorded.
Department of Crown-Indigenous Relations and Northern Affairs	2020-21		grants-and-contributions	Funding to support COVID-19 response measures in the Northwest Territories, Yukon and Nunavut.
				The majority relates to office expenses related to the purchase of equipment and supplies. Additionally, in March CIRNAC and CanNor hired a contractor to develop economic
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	12	operations	projections for the three territories based on various assumptions regarding the COVID-19 pandemic. CIRNAC contributed \$15K towards this project.
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	12	other	Expenditures coded here are using Special Purpose Allotment (SPA) funding.
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	12	overtime	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	12	salary	
				Prior Expenditures: Employee Benefit Plan (EBP) adjustment. EBP was not included for an amount in the March 2020 report.
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	12	statutory	Current Month: EBP
,			,	Current month expenditures are mainly related to transfers under the Strategic Innovation Fund (\$163.4M), Digital Skills for Youth Program (\$17M), Innovation Superclusters
				Initiative (59.5M) and Regional Economic Growth Through Innovation (59.4M).
				Cumulative expenditures relate to the measures for Protecting Health and Safety (\$206M), Direct Support for Individuals (\$88M) and Direct Support for Businesses and Sector
				Specific Measure (\$102M) as well as other Covid-19 related expenditures not linked to a specific measure (\$154M) which includes the transfer under the Superclusters Initiative
Department of Industry	2020-21	12	grants-and-contributions	(5129M) which related the data to the control of th
beparement of industry	2020 21		grants and contributions	(Second)
				Current month expenditures are mainly related to disbursements under Innovative Solutions Canada (\$15.3M).
				Cumulative expenditures largely relate to Innovative Solutions Canada (\$19M), strategic global analysis as part of the Economic Strategy Tables (\$2.6M), Large Employer Emergency
Department of Industry	2020-21	12	operations	Financing Facility (LEEFF) (51.6M) and a transfer to Statistics Canada to evaluate the impact of the COVID-19 pandemic on small businesses (5992K).
Department of Industry	2020-21		other	Timaticing Facility (LELET) (32-only and a transfer to statistics Canada to evaluate the impact of the COVID-15 panderline on small businesses (3592k).
Department of Industry	2020-21		overtime	
bepartment of madsity	2020 21		Overenie	
				Color and the Color and the second state of the second sec
Secretary of the Late	2020 24			Incremental - Salary expenditures relate to additional employees hired to directly support the Department's response to COVID-19.
Department of Industry Department of Industry	2020-21		salary	Non-incremental - Salary expenditures relate to existing employees who salary to be sufficiently (> 50%) of their time assisting in the support of the Department's response to COVID-19. Department of the Department's response to COVID-19.
Department of Industry Department of Justice	2020-21		statutory	Departmental Employee Benefit Plan (EBP) has been calculated using 27% on applicable ECON's in the salary expenses.
	2020-21		grants-and-contributions	TO Long Continue Dates - ORM Continued on Justine Long Destriction on Timely and COVID soluted world
Department of Justice			operations other	TB Legal Services Rates - O&M Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice Department of Justice	2020-21		overtime	
Department of Justice	2020-21		salary	TD Lord Sources Pates: Salary Cost based on Justice Lord Proceitioner Timekopping Hours on COVID related work
-	2020-21		statutory	TB Legal Services Rates - Salary Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work EBP Rates of 14.8% as per TB approved Legal Service Rates
Department of Justice Department of National Defence	2020-21		grants-and-contributions	CEPT Actes on 1:4-0.0% as per 10 approved Legal service Actes We saw a decrease in the adjustment by (563.00) only for P12.
Department of National Defence	2020-21	12	grants-and-contributions	we saw a decrease in the adjustment by (305-00) only 10 r 12. Total expenses incurred in P12 were \$16.7M and have been adjusted for P12; however the closure of commitments reduced overall expenditures by \$18.5M when P12 was
Department of National Defence	2020-21	12	operations	Total expenses intuited in F12 were 315.7M and have been adjusted to F12, however the dustrie of continuous institutions by 316.3M When F12 was reopened.
Department of National Defence	2020-21		other	reopened.
Department of National Defence	2020-21		overtime	
Department of National Defence	2020-21		salary	Since P12 was reopened, only minor adjustments to reduce commitments were made in the amount of \$1.6M.
Department of National Defence	2020-21		statutory	Since 122 was respected, why minor adjustments to reduce communents were made in the difficult of \$1.000.
Department of Natural Resources	2020-21		grants-and-contributions	
Department of Natural Resources Department of Natural Resources	2020-21	_	operations	
Department of Natural Resources Department of Natural Resources	2020-21		other	
Department of Natural Resources Department of Natural Resources	2020-21		overtime	
Department of Natural Resources Department of Natural Resources	2020-21		salary	
Department of Natural Resources Department of Natural Resources	2020-21		statutory	
	2020-21			
Department of Public Safety and Emergency Preparedness	2020-21		grants-and-contributions	
Department of Public Safety and Emergency Preparedness			operations other	
Department of Public Safety and Emergency Preparedness	2020-21	12	outer	Current month: Overtime for Full Time Foundate Employees (FTFs) who worked 50% or greater during the period on COVID 10
Department of Bublic Safety and Emergency Bronzes	2020 21	1 43	Quartima	Current month: Overtime for Full Time Equivalent Employees (FTEs) who worked 50% or greater during the period on COVID-19 Additionation of the Country of th
Department of Public Safety and Emergency Preparedness	2020-21	12	overtime	Adjustments: To capture overtime relating to prior periods Current month: Salary for Full Time Equivalent Employees (FTEs) who worked 50% or greater during the period on COVID-19
Department of Public Safety and Emergency Preparedness	2020-21	,,,	salary	Current month; salary for run lime Equivalent employees (FLES) who worked 50% of greater during the period on COVID-19 Adjustments: To capture salary relating to prior periods Adjustments: To capture salary relating to prior periods
Department of Public Safety and Emergency Preparedness	2020-21	12	saial y	Adjustments: 10 capture salary relating to prior periods Current month: Departmental Employee Benefit Plan (EBP) rate (27%) applied to Salary and Overtime
Department of Public Safety and Emergency Preparedness	2020-21	13	statutory	Current month, Operationated reinployee Beneficial (1879) applied to Salary and Overtime Adjustments: Departmental EBP rate (27%) applied to Salary and Overtime Adjustments: Departmental EBP rate (27%) applied to Salary and Overtime Adjustments: Departmental EBP rate (27%) applied to Salary and Overtime
Department of Public Works and Government Services	2020-21		grants-and-contributions	Augustients, Departmental for Tate (27 /a) applied to oddary drid Overtime
Department of Public Works and Government Services	2020-21	1 12	Igrants-and-contributions	

Organization	Eiscal Voor	Pariod	Expenditure Type	Comments
Olemination	i iscar redi	renou	Expenditure Type	Incremental Adjustment: Due to cleaning costs from prior months (-\$7.4K) and correction to remove consequential expenditures previously reported (-42.6K).
				Incremental Expenditure : OGD purchases, essential services reserve, purchases / services intended to be funded by PSPC (\$73.5M). Recoveries will be sought where possible and
				feasible, and they will be deposited to the CRF (not credited against PSPC's expenditures). Expenditures also includes Crown owned and leased buildings cleaning cost (\$4.6M) and
December 100 kg was been 100 kg was 100 kg w	2020 24	4.0		Postage fees/printing cheques (\$1.9M)
Department of Public Works and Government Services	2020-21		operations	Non-Incremental Adjustment: Correction to remove consequential expenditures previously reported.
Department of Public Works and Government Services	2020-21	12	other	
				Incremental Adjustment : Correction to remove consequential expenditures previously reported.
Department of Public Works and Government Services	2020-21	12	overtime	Incremental Expenditure : Overtime needed due to COVID.
				Incremental Adjustment : Correction to remove consequential expenditures previously reported.
				Incremental Expenditure : New employee staffed due to COVID.
				Non-Incremental Adjustment: Salary recovery (\$25K) and correction to remove consequential expenditures previously reported (\$3.95M).
Department of Public Works and Government Services	2020-21		salary	Non-Incremental Expenditure: Procurement support, translation & interpretation services and communications for Parliamentary committees.
Department of Public Works and Government Services	2020-21		statutory	EBP estimated at 27% related to salary and overtime.
Department of the Environment	2020-21	12	grants-and-contributions	
				Incremental Expenditures are to limit the spread of the virus for site maintenance of National Wildlife Areas include COVID signs, masks, hand sanitizers, storage box for COVID
				supplies, traffic controlling material, portable toilet rentals, portable water, soap dispenser, alcohol wipes, reopening plexiglass, floor graphic decals, hand sanitizer dispenser, gloves,
				cleaning service, cleaning supplies and travels to protected areas. It also includes the purchase of different items related to the emerging disease risk management in wildlife health
				for SARS-CoV (MOU with Health Canada), and medical supply to make Covid Tests. Incremental expenditures are also related to the purchase of masks, googles, protective visor,
				hand sanitizers and cleaning products for Enforcement Branch officers use in the course of their interactions with the public while performing duties related to departmental critical
	1	1		services as part of our BCP. The adjustment to Prior Expenditures is to correct a previous month expenditure that was double counted for the Enforcement Branch officers.
				Non-Incremental Expenditures are related to the replenishment of masks previously sent to help with COVID. The adjustment to prior expenditure is for a JV made in order to re-
Department of the Environment	2020-21	12	operations	code an expenditure that was miscoded.
Department of the Environment	2020-21		other	teoret in experimental et inte was inscoured.
Department of the Environment	2020-21		overtime	
Department of the Environment	2020 21		Overenie	Non-incremental expenditures includes calories for employees resigned to Disco 10 Design. Supplifying a fractantial wildlife and demostic animal reconsists for CAV (MOU)
				Non-incremental expenditures includes salaries for employees assigned to Phase 1B Project - Surveillance of potential wildlife and domestic animal reservoirs for SARS-COV (MOU
Book and the first to the second	2020 24	4.0		with Health Canada). This project is to evaluate the emerging disease risk management in wildlife health.
Department of the Environment	2020-21		salary	The adjustment is to correct a coding error for the VNR salary component for an employee on the same project. The JV was processed.
Department of the Environment	2020-21		statutory	
Department of Transport	2020-21		grants-and-contributions	March expenditures related to payment to Ministry of Highways and Infrastructure of Saskatchewan as part of Support for remote Communities.
Department of Transport	2020-21		operations	
Department of Transport	2020-21		other	
Department of Transport	2020-21		overtime	
Department of Transport	2020-21		salary	Incremental expenditures related to new initiative to support business resumption for federally regulated employers.
Department of Transport	2020-21		statutory	EBP at 27%.
Department of Veterans Affairs	2020-21		grants-and-contributions	
Department of Veterans Affairs	2020-21		operations	
Department of Veterans Affairs	2020-21	12	other	
Department of Veterans Affairs	2020-21	12	overtime	
Department of Veterans Affairs	2020-21	12	salary	February adjusted. Previously reported as Incremental costs now reflected correctly under non-incremental category.
Department of Veterans Affairs	2020-21	12	statutory	Support for Veterans Organizations (\$20M) added to template as per TBS direction last month. Previously reported only in the COVID Measures template.
Department of Western Economic Diversification	2020-21	12	grants-and-contributions	
Department of Western Economic Diversification	2020-21	12	operations	
Department of Western Economic Diversification	2020-21		other	
Department of Western Economic Diversification	2020-21		overtime	
Department of Western Economic Diversification	2020-21		salary	
Department of Western Economic Diversification	2020-21		statutory	
Economic Development Agency of Canada for the Regions of Quebec			grants-and-contributions	
Economic Development Agency of Canada for the Regions of Quebec			operations	Year-end adjustments have been made.
Economic Development Agency of Canada for the Regions of Quebec			other	,
Economic Development Agency of Canada for the Regions of Quebec			overtime	
Economic Development Agency of Canada for the Regions of Quebec		+	salary	Year-end adjustments have been made.
Economic Development Agency of Canada for the Regions of Quebec			statutory	Year-end adjustments have been made.
Economic Development Agency of Canada for the Regions of Quebec	2020 21		Statutory	Tear the adjustments have been made.
	1	1		
	1	1		G&C amounts related to COVID-19 response for existing agreements which were amended with no change to the agreement amount included under "Non-Incremental": \$3.9M.
Fodoral Formation Development Association Countries	2020 24	1		G&C amounts related to COVID-19 response for existing agreements which were amended with changes to the agreement amount included under "Incremental": \$5.9M.
Federal Economic Development Agency for Southern Ontario	2020-21		grants-and-contributions	\$4.3M in G&C was cash-managed between fiscal years to support the multi-year profile of the RRRF measures.
Federal Economic Development Agency for Southern Ontario	2020-21		operations	
Federal Economic Development Agency for Southern Ontario	2020-21		other	
Federal Economic Development Agency for Southern Ontario	2020-21		overtime	
Federal Economic Development Agency for Southern Ontario	2020-21		salary	
Federal Economic Development Agency for Southern Ontario	2020-21	12	statutory	

Organization	Fiscal Year	Period	Expenditure Type	Comments
Financial Consumer Agency of Canada	2020-21		grants-and-contributions	
Financial Consumer Agency of Canada	2020-21		operations	
Financial Consumer Agency of Canada	2020-21		other	
Financial Consumer Agency of Canada	2020-21		overtime	
Financial Consumer Agency of Canada	2020-21		salary	
Financial Consumer Agency of Canada	2020-21		statutory	
Financial Transactions and Reports Analysis Centre of Canada	2020-21		grants-and-contributions	
Financial Transactions and Reports Analysis Centre of Canada	2020-21		operations	
Financial Transactions and Reports Analysis Centre of Canada	2020-21		other	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	_	overtime	
Financial Transactions and Reports Analysis Centre of Canada	2020-21		salary	
Financial Transactions and Reports Analysis Centre of Canada	2020-21		statutory	
Immigration and Refugee Board	2020-21		grants-and-contributions	
Immigration and Refugee Board	2020-21	_	operations	
Immigration and Refugee Board	2020-21		other	
Immigration and Refugee Board	2020-21		overtime	
Immigration and Refugee Board	2020-21		salary	
Immigration and Refugee Board	2020-21		statutory	
International Joint Commission (Canadian Section)	2020-21	_	grants-and-contributions	
International Joint Commission (Canadian Section)	2020-21		operations	
International Joint Commission (Canadian Section)	2020-21		other	
International Joint Commission (Canadian Section)	2020-21		overtime	
International Joint Commission (Canadian Section)	2020-21		salary	
International Joint Commission (Canadian Section)	2020-21		statutory	
Library and Archives of Canada	2020-21		grants-and-contributions	
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Library and Archives of Canada	2020-21	12	operations	Incremental operating expenses are related to: the purchase of protective equipment and sanitary products, additional cleaning in public spaces and increased bandwidth.
Library and Archives of Canada	2020-21		other	
Library and Archives of Canada	2020-21		overtime	
,				These salary expenditures are related to activities in: Occupational Health and Safety, Labor Relations; and Property Management (for adapting workplace locations to public safety
Library and Archives of Canada	2020-21	12	salary	standards during the pandemic and for the gradual return of employees to the workplace).
Library and Archives of Canada	2020-21		statutory	Employee Benefit Plan (EBP) related to salary expenditures reported above.
Library of Parliament	2020-21	_	grants-and-contributions	
Library of Parliament	2020-21		operations	Year end coding review and adjustments
Library of Parliament	2020-21		other	,
Library of Parliament	2020-21	12	overtime	
Library of Parliament	2020-21		salary	
Library of Parliament	2020-21		statutory	
Military Grievances External Review Committee	2020-21		grants-and-contributions	
Military Grievances External Review Committee	2020-21		operations	
Military Grievances External Review Committee	2020-21		other	
Military Grievances External Review Committee	2020-21		overtime	
Military Grievances External Review Committee	2020-21		salary	
Military Grievances External Review Committee	2020-21	12	statutory	
Military Police Complaints Commission	2020-21		grants-and-contributions	
Military Police Complaints Commission	2020-21	12	operations	Office ergonomic expenditures for March, hand sanitizers, medical masks, plexiglass and separation panels
Military Police Complaints Commission	2020-21		other	
Military Police Complaints Commission	2020-21	12	overtime	
Military Police Complaints Commission	2020-21	12	salary	Retro salary payment to AS-07 employee (special advisor security)
Military Police Complaints Commission	2020-21	12	statutory	
The National Battlefields Commission	2020-21	12	grants-and-contributions	
The National Battlefields Commission	2020-21	12	operations	
The National Battlefields Commission	2020-21	12	other	
The National Battlefields Commission	2020-21	12	overtime	
The National Battlefields Commission	2020-21		salary	
The National Battlefields Commission	2020-21	12	statutory	
Canadian Energy Regulator	2020-21	12	grants-and-contributions	
Canadian Energy Regulator	2020-21		operations	
Canadian Energy Regulator	2020-21	12	other	
Canadian Energy Regulator	2020-21		overtime	
Canadian Energy Regulator	2020-21	12	salary	
Canadian Energy Regulator	2020-21	12	statutory	
National Farm Products Council	2020-21	12	grants-and-contributions	
National Farm Products Council	2020-21	12	operations	

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Unice of the Commissioner of Unicial Languages 2020-21 12 other 122 other 123 other 12	Office of the Commissioner of Official Languages	2020-21	12 other	

Organization	Eigen Voor	Doriod	Expenditure Type	Comments
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Office of the Commissioner of Official Languages	2020-21		2 overtime	
Office of the Commissioner of Official Languages	2020-21	_	2 salary	
Office of the Commissioner of Official Languages	2020-21		2 statutory	
Office of the Intelligence Commissioner	2020-21		2 grants-and-contributions	
Office of the Intelligence Commissioner	2020-21		2 operations	
Office of the Intelligence Commissioner	2020-21		2 other	
Office of the Intelligence Commissioner	2020-21		2 overtime	
Office of the Intelligence Commissioner	2020-21		2 salary	
Office of the Intelligence Commissioner	2020-21		2 statutory	
Department for Women and Gender Equality	2020-21		2 grants-and-contributions	
Department for Women and Gender Equality	2020-21		2 operations	
Department for Women and Gender Equality	2020-21	1	2 other	
Department for Women and Gender Equality	2020-21	1	2 overtime	Overtime expenditures directly related to Canada's COVID-19 Economic Response Plan.
Department for Women and Gender Equality	2020-21		2 salary	Salary expenditures directly related to Canada's COVID-19 Economic Response Plan.
Department for Women and Gender Equality	2020-21	1	2 statutory	
Office of the Correctional Investigator of Canada	2020-21	1	2 grants-and-contributions	
Office of the Correctional Investigator of Canada	2020-21	1	2 operations	
Office of the Correctional Investigator of Canada	2020-21		2 other	
Office of the Correctional Investigator of Canada	2020-21	_	2 overtime	
Office of the Correctional Investigator of Canada	2020-21		2 salary	OCI 699 code usage from April 1, 2020 to March 31, 2021: Number of reported hours= 1,025.330 Hours, Salary dollar value = \$39,221
Office of the Correctional Investigator of Canada	2020-21		2 statutory	y agreement and a separation of the separation o
Office of the Director of Public Prosecutions	2020-21		2 grants-and-contributions	
Office of the Director of Public Prosecutions	2020-21		2 operations	
Office of the Director of Public Prosecutions	2020-21		2 other	
Office of the Director of Public Prosecutions	2020-21		2 overtime	
	2020-21		2 salary	
Office of the Director of Public Prosecutions				
Office of the Director of Public Prosecutions	2020-21		2 statutory	
Office of the Governor General's Secretary	2020-21	_	2 grants-and-contributions	
Office of the Governor General's Secretary	2020-21		2 operations	
Office of the Governor General's Secretary	2020-21		2 other	Remote work equipment reimbursement
Office of the Governor General's Secretary	2020-21		2 overtime	
Office of the Governor General's Secretary	2020-21	1	2 salary	
Office of the Governor General's Secretary	2020-21		2 statutory	
Office of the Superintendent of Financial Institutions	2020-21	1	2 grants-and-contributions	
Office of the Superintendent of Financial Institutions	2020-21	1	2 operations	
Office of the Superintendent of Financial Institutions	2020-21	1	2 other	
Office of the Superintendent of Financial Institutions	2020-21	1	2 overtime	
Office of the Superintendent of Financial Institutions	2020-21	1	2 salary	
Office of the Superintendent of Financial Institutions	2020-21	1	2 statutory	
Office of the Information Commissioner of Canada	2020-21		2 grants-and-contributions	
Office of the Information Commissioner of Canada	2020-21		2 operations	Professional services, maintenance, cleaning products and equipment for telework
Office of the Information Commissioner of Canada	2020-21		2 other	
Office of the Information Commissioner of Canada	2020-21		2 overtime	
Office of the Information Commissioner of Canada	2020-21		2 salary	
Office of the Information Commissioner of Canada	2020-21	_	2 statutory	
Parks Canada Agency	2020-21		2 grants-and-contributions	
Parks Canada Agency	2020-21		2 operations	
Parks Canada Agency Parks Canada Agency	2020-21		2 other	
		_		
Parks Canada Agency	2020-21		2 overtime	
Parks Canada Agency			2 salary	EDD at 270/
Parks Canada Agency	2020-21		2 statutory	EBP at 27%
Patented Medicine Prices Review Board	2020-21		2 grants-and-contributions	
Patented Medicine Prices Review Board	2020-21		2 operations	
Patented Medicine Prices Review Board	2020-21		2 other	
Patented Medicine Prices Review Board	2020-21		2 overtime	
Patented Medicine Prices Review Board	2020-21		2 salary	
Patented Medicine Prices Review Board	2020-21		2 statutory	
Privy Council Office	2020-21	1	grants-and-contributions	
Privy Council Office	2020-21		2 operations	Public Opinion Research, Translation and ASL support.
Privy Council Office	2020-21	1	2 other	
Privy Council Office	2020-21		2 overtime	
Privy Council Office	2020-21	1	2 salary	
Privy Council Office	2020-21	1	2 statutory	EBP of 27% applied on Salary
Public Health Agency of Canada	2020-21	1	2 grants-and-contributions	
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Organization	Fiscal Year	Period	Expenditure Type	Comments
Public Health Agency of Canada	2020-21		operations	Community Commun
	2020-21		other	Capital Expenditures
	2020-21		overtime	Capital Experience 5
	2020-21		salary	
Tubile Health Agency of Canada	2020 21	12	Juliury	Statutory Expenditures: Salary: \$21,732,105; Overtime: \$7,310,734; EBP (A993): \$6,825,067; EBP (A14A): \$15,263,162; Operating: \$5,366,155,724; Capital: \$20,779,106; Grants &
Public Health Agency of Canada	2020-21	12	statutory	Contributions: \$24,865,491
Public Service Commission	2020-21	_	grants-and-contributions	
	2020-21		operations	
	2020-21		other	
Public Service Commission	2020-21		overtime	
Public Service Commission	2020-21		salary	
	2020-21		statutory	
	2020-21		grants-and-contributions	
	2020-21		operations	
	2020-21		other	
	2020-21		overtime	
	2020-21		salary	
	2020-21		statutory	EBP @ 27% Rate
	2020-21		grants-and-contributions	
Royal Canadian Mounted Police	2020-21		operations	
	2020-21		other	
Royal Canadian Mounted Police	2020-21		overtime	
	2020-21		salary	
Royal Canadian Mounted Police	2020-21		statutory	
Royal Canadian Mounted Police External Review Committee	2020-21		grants-and-contributions	
-	2020-21		operations	
	2020-21		other	
Royal Canadian Mounted Police External Review Committee	2020-21		overtime	
	2020-21		salary	
	2020-21		statutory	
Civilian Review and Complaints Commission for the Royal Canadian			grants-and-contributions	
	2020-21		operations	
Civilian Review and Complaints Commission for the Royal Canadian N			other	
	2020-21		overtime	
	2020-21		salary	
Civilian Review and Complaints Commission for the Royal Canadian			statutory	
	2020-21		grants-and-contributions	
	2020-21		operations	
	2020-21		other	
	2020-21		overtime	
	2020-21		salary	
	2020-21		statutory	
Shared Services Canada	2020-21		grants-and-contributions	
	2020-21		operations	
	2020-21		other	
	2020-21		overtime	
	2020-21		salary	Year-End realignments
	2020-21		statutory	
	2020-21		grants-and-contributions	
	2020-21		operations	
	2020-21		other	
	2020-21		overtime	
	2020-21		salary	
	2020-21		statutory	
	2020-21		grants-and-contributions	
	2020-21		operations	
	2020-21		other	
	2020-21		overtime	
	2020-21		salary	
	2020-21		statutory	
	2020-21		grants-and-contributions	
	2020-21		operations	
Treasury Board Secretariat	2020-21		other	
	2020-21		overtime	
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Organization	Fiscal Year	Period	Expenditure Type	Comments
Treasury Board Secretariat	2020-21		salary	
Treasury Board Secretariat	2020-21		statutory	
Veterans Review and Appeal Board	2020-21		grants-and-contributions	
Veterans Review and Appeal Board	2020-21		operations	
Veterans Review and Appeal Board	2020-21		other	
Veterans Review and Appeal Board	2020-21		overtime	
Veterans Review and Appeal Board	2020-21		salary	
Veterans Review and Appeal Board	2020-21		statutory	
Secretariat of the National Security and Intelligence Committee of Pa			grants-and-contributions	
Secretariat of the National Security and Intelligence Committee of Pa			operations	
Secretariat of the National Security and Intelligence Committee of Pa			other	
Secretariat of the National Security and Intelligence Committee of Pa			overtime	
Secretariat of the National Security and Intelligence Committee of Pa			salary	
Secretariat of the National Security and Intelligence Committee of Pa		_	statutory	
Office of the Parliamentary Budget Officer	2020-21		grants-and-contributions	
Office of the Parliamentary Budget Officer	2020-21		operations	Year end coding review and adjustments
Office of the Parliamentary Budget Officer	2020-21		other	Teal end country review and adjustments
Office of the Parliamentary Budget Officer	2020-21		overtime	
Office of the Parliamentary Budget Officer	2020-21		salary	
Office of the Parliamentary Budget Officer	2020-21		statutory	
Department of Indigenous Services	2020-21		grants-and-contributions	
Department of Indigenous Services Department of Indigenous Services	2020-21	+	operations	
Department of Indigenous Services Department of Indigenous Services	2020-21		other	
Department of Indigenous Services Department of Indigenous Services	2020-21		overtime	
Department of Indigenous Services Department of Indigenous Services	2020-21		salary	
Department of Indigenous Services Department of Indigenous Services	2020-21		statutory	
Office of the Privacy Commissioner of Canada	2020-21		grants-and-contributions	
Office of the Privacy Commissioner of Canada Office of the Privacy Commissioner of Canada	2020-21		operations	Focused efforts from staff to address privacy issues related to COVID-19 and focused efforts from staff to address corporate matters related to COVID-19
Office of the Privacy Commissioner of Canada	2020-21		other	Focused efforts from staff to address privacy issues related to COVID-19 and focused efforts from staff to address corporate marters related to COVID-19
Office of the Privacy Commissioner of Canada Office of the Privacy Commissioner of Canada	2020-21		overtime	
Office of the Privacy Commissioner of Canada	2020-21		salary	Focused efforts from staff to address privacy issues related to COVID-19 and focused efforts from staff to address corporate matters related to COVID-19.
Office of the Privacy Commissioner of Canada	2020-21		statutory	rocused entits from stan to address privacy issues related to COVID-19 and focused entits from stan to address corporate matters related to COVID-19.
Administrative Tribunals Support Service of Canada	2020-21		grants-and-contributions	
Administrative Tribunals Support Service of Canada Administrative Tribunals Support Service of Canada	2020-21		operations	
Administrative Tribunals Support Service of Canada	2020-21		other	
Administrative Tribunals Support Service of Canada Administrative Tribunals Support Service of Canada	2020-21		overtime	
Administrative Tribunals Support Service of Canada	2020-21		salary	
Administrative Tribunals Support Service of Canada Administrative Tribunals Support Service of Canada	2020-21		statutory	
Canadian High Arctic Research Station	2020-21		grants-and-contributions	
Canadian High Arctic Research Station	2020-21		operations	
Canadian High Arctic Research Station	2020-21		other	
Canadian High Arctic Research Station Canadian High Arctic Research Station	2020-21		overtime	
Canadian High Arctic Research Station	2020-21	+	salary	
Canadian High Arctic Research Station Canadian High Arctic Research Station	2020-21		statutory	
	2020-21	+	grants-and-contributions	
Canadian Accessibility Standards Development Organization Canadian Accessibility Standards Development Organization	2020-21		operations	
	2020-21		other	
Canadian Accessibility Standards Development Organization Canadian Accessibility Standards Development Organization	2020-21		overtime	
, , ,			salary	
Canadian Accessibility Standards Development Organization	2020-21			
Canadian Accessibility Standards Development Organization	2020-21	12	statutory	