Caveats:

While organizations have been reporting estimated expenditure data monthly to TBS since March 2020, the reporting requirements have evolved over time.

The ability to effectively track COVID-19 expenditures varies greatly by organization based on internal processes and the different methodologies used for the collection of data and estimated expenditures as well as the capabilities of varying financial systems.

Reported amounts are based on departmental manager's best estimates, are unaudited and subject to change in subsequent months.

The information provided by organizations has been consolidated monthly into a draft report for internal usage.

A reconciliation of the estimated expenditures will be conducted at year end to align with final expenditures reported in the Public Accounts of Canada (expected Fall 2022). Only after this point will departmental numbers be finalized.

Definitions:

Estimated Expenditures have been provided by organizations. The financial data provided is unaudited, subject to change in subsequent months and comprised of management's best estimates and reviewed and approved by the Deputy Chief Financial Officer.

Expenditures by Type reporting collects estimated expenditures for all expenditures related to the federal government's response to COVID-19 including announced measures as well as additional resources committed to support the response.

Incremental expenditures are defined as additional expenditures resulting from the COVID-19 response that would not have otherwise been incurred. Note that the source of funding is not a consideration for the expenditures, and they may be from new or existing funding. In addition to expenditures for announced measures, these expenditures also include other additional activities directly related to the federal government's response to COVID-19 that are not captured under expenditures by measure. Examples of incremental expenditures include but are not limited to the Employment Insurance Emergency Response Benefit, expenditures of announced measures, the activation of Canadian Armed Forces reservists, new temporary staff, overtime for staff paid in cash, and purchased protective medical equipment and supplies.

Non-Incremental expenditures are all other expenditures related to the COVID-19 response (i.e., existing staff reallocated to support the effort).

Period refers to the fiscal year accounting period. For instance, April is the Period 1 of a Fiscal Year, while March is the Period 12 of the fiscal year.

Acronyms:

CERB - Canada Emergency Response Benefit

CESB - Canada Emergency Student Benefit

EBP - Employee Benefit Plan

EI - Employment Insurance

HQ - Headquarters

PPE - Personal Protective Equipment

					la sus	mental			Non Inc	remental	
Organization	Fiscal Year	Dorind	Expenditure Type	Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Organization	_	+		Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Agriculture and Agri-Food	2021-22	_	grants-and-contributions	-	-			-	-	-	-
Department of Agriculture and Agri-Food	2021-22	+	operations	-	-	57,315	57,315	-	-	-	-
Department of Agriculture and Agri-Food	2021-22		other	-	-	-	-	-	-	-	-
Department of Agriculture and Agri-Food	2021-22		overtime	-	-	10,166	10,166	-	-	-	-
Department of Agriculture and Agri-Food	2021-22		salary	-	-	27,355	27,355	-	-	972,401	972,401
Department of Agriculture and Agri-Food	2021-22	1	statutory	-	-	7,386	7,386	-	-	262,548	262,548
Atlantic Canada Opportunities Agency	2021-22	1	grants-and-contributions	-	-	2,210,819	2,210,819	-	-	214,007	214,007
Atlantic Canada Opportunities Agency	2021-22	1	operations	-	-	768	768	-	-	-	-
Atlantic Canada Opportunities Agency	2021-22	1	other	-	-	-	-	-	-	-	-
Atlantic Canada Opportunities Agency	2021-22	1	overtime	-	-	1,054	1,054	-	-	-	-
Atlantic Canada Opportunities Agency	2021-22	1	salary	-	-	-	-	-	-	564,284	564,284
Atlantic Canada Opportunities Agency	2021-22	+	statutory	-	-	-	-	-	-	-	-
Canada Border Services Agency	2021-22		grants-and-contributions	-	-	-	-	-	-	-	-
Canada Border Services Agency	2021-22	+	operations	-	422,233	358,387	780,620	-	-	-	-
Canada Border Services Agency	2021-22		other	_	490,382	-	490,382	_	_	-	_
Canada Border Services Agency	2021-22		overtime	_	2,574	163,419	165,993	_		_	
Canada Border Services Agency Canada Border Services Agency	2021-22		salary	-	2,374	103,413	103,333	-	24,181	1,535,028	1,559,209
	2021-22	+	statutory	-	695	44,123	44.010	-	6,529	414,458	420,987
Canada Border Services Agency	2021-22		grants-and-contributions	-	- 695	44,123	44,818	-	- 0,529	414,458	420,987
Canada Revenue Agency		_	•						+		-
Canada Revenue Agency	2021-22		operations	-	-	208,095	208,095	-	-	-	-
Canada Revenue Agency	2021-22		other	-	-	-	-	-	-	-	-
Canada Revenue Agency	2021-22		overtime	-	-	478,735	478,735	-	-	-	-
Canada Revenue Agency	2021-22	+	salary	-	-	10,898,044	10,898,044	-	-	-	-
Canada Revenue Agency	2021-22		statutory	-	-	4,672,606,751	4,672,606,751	-	-	-	-
Canada School of Public Service	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canada School of Public Service	2021-22	1	operations	-	-	-	-	-	-	-	-
Canada School of Public Service	2021-22	1	other	-	-	-	-	-	-	-	-
Canada School of Public Service	2021-22	1	overtime	-	-	-	-	-	-	-	-
Canada School of Public Service	2021-22	1	salary	-	-	-	-	-	-	-	-
Canada School of Public Service	2021-22	1	statutory	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2021-22		grants-and-contributions	_		-	-	-	_	-	-
Canadian Centre for Occupational Health and Safety	2021-22		operations	_	-	-	-	-	_	-	-
Canadian Centre for Occupational Health and Safety	2021-22		other	_	_	_	_	_		_	_
Canadian Centre for Occupational Health and Safety	2021-22		overtime	-	_	-	-	-	_	-	_
Canadian Centre for Occupational Health and Safety	2021-22		salary	-	_	_	_	-		-	_
Canadian Centre for Occupational Health and Safety Canadian Centre for Occupational Health and Safety	2021-22		statutory	-	-	-	-	-	-	-	-
		+	<u> </u>	-	-	-	<u> </u>	-	<u> </u>	-	
Impact Assessment Agency of Canada	2021-22		grants-and-contributions	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2021-22		operations				-		-	-	-
Impact Assessment Agency of Canada	2021-22		other	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2021-22		overtime	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2021-22		salary	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2021-22		statutory	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2021-22		grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2021-22	1	operations	-	-	1,773	1,773	-	-	-	-
Canadian Food Inspection Agency	2021-22	1	other	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2021-22	1	overtime	-	-	59,921	59,921	-	-	-	-
Canadian Food Inspection Agency	2021-22	1	salary	-	-	1,539,611	1,539,611	-	-	121,391	121,391
Canadian Food Inspection Agency	2021-22	1	statutory	-	-	427,369	427,369	-	-	32,775	32,775
Canadian Grain Commission	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Grain Commission	2021-22		operations	-	-	-	-	-	-	-	-
Canadian Grain Commission	2021-22		other	-	-	-	-	-	-	-	-
Canadian Grain Commission	2021-22		overtime	_	_	_	_	_	_	_	_
Canadian Grain Commission	2021-22	+	salary	-	-	-	-	-	-	-	-
Canadian Grain Commission	2021-22		statutory	_	_	_	_	-	_	_	_
Canadian Human Rights Commission	2021-22		grants-and-contributions	-	-	-	-	-	-	-	-
			-	-	-	· ·		-	 	-	
Canadian Human Rights Commission	2021-22		operations		-				-	-	
Canadian Human Rights Commission	2021-22		other	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2021-22		overtime	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2021-22	+	salary	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2021-22		statutory	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2021-22		grants-and-contributions	-	3,357,908	3,500,000	6,857,908	-	460,255	-	460,255
Canadian Institutes of Health Research	2021-22		operations	-	-	-	-	-	-	2,481	2,481
Canadian Institutes of Health Research	2021-22		other	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2021-22	1	overtime	-	-	268	268	-	-	-	-

					Incre	mental			Non Inc	remental	
Organization	Fiscal Year	Pariod	Expenditure Type	Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Canadian Institutes of Health Research	2021-22	+	salary	Previous rotal	Aujustinent	Expenditure	Total to Date	Previous rotal	Aujustinent	215,977	215,977
Canadian Institutes of Health Research	2021-22		statutory	-	-	-	-	-	-	58,386	
Canadian Intergovernmental Conference Secretariat	2021-22	+	grants-and-contributions	-	-	-	-	-	-	58,386	58,386
	2021-22	1	-	-	-	-		-	-	-	
Canadian Intergovernmental Conference Secretariat	2021-22		operations	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2021-22		other overtime	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat		+		-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2021-22	+	salary	-	-	-	-	-	-	-	_
Canadian Intergovernmental Conference Secretariat	2021-22		statutory			-	-	-	-	-	-
Canadian Northern Economic Development Agency	2021-22	+	grants-and-contributions	-	-		-		-	-	-
Canadian Northern Economic Development Agency	2021-22	+	operations	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2021-22	+	other	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2021-22	1		-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2021-22	+	salary	-	-	-	-	-	-	39,693	39,693
Canadian Northern Economic Development Agency	2021-22		statutory	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2021-22	_	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2021-22		operations	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2021-22	+	other	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2021-22		overtime	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2021-22	_	salary	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2021-22	1	statutory	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2021-22		operations	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2021-22	1	other	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2021-22		overtime	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2021-22		salary	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2021-22	1	statutory	-	-	-	-	-	-	-	-
Canadian Space Agency	2021-22		grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Space Agency	2021-22		operations	-	-	-	-	-	-	-	-
Canadian Space Agency	2021-22	1	other	-	-	-	-	-	-	-	-
Canadian Space Agency	2021-22	1	overtime	-	-	-	-	-	-	-	-
Canadian Space Agency	2021-22	1	salary	-	-	-	-	-	-	-	-
Canadian Space Agency	2021-22	1	statutory	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2021-22	1	operations	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2021-22	1	other	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2021-22	1	overtime	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2021-22	1	salary	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2021-22	1	statutory	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2021-22	1	grants-and-contributions	-	-	-	-	-	-		-
Canadian Transportation Agency	2021-22	1	operations	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2021-22	1	other	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2021-22	1	overtime	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2021-22		salary	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2021-22	1	statutory	-	-	-	-	-	-	-	-
Communications Security Establishment	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Communications Security Establishment	2021-22	1	operations	-	-	109,467	109,467	-	-	-	-
Communications Security Establishment	2021-22	1	other	-	-	-	-	-	-	-	-
Communications Security Establishment	2021-22		overtime	-	-	-	-	-	-	-	-
Communications Security Establishment	2021-22	1	salary	-	-	186,686	186,686	-	-	401,256	401,256
Communications Security Establishment	2021-22		statutory	-	-	50,405	50,405	-	-	108,339	108,339
Copyright Board	2021-22		grants-and-contributions	-	-	-	-	-	-	-	-
Copyright Board	2021-22		operations	_	-	-		-		-	-
Copyright Board	2021-22	+	other	-	-	-	-	-	-	-	-
Copyright Board	2021-22		overtime	_	_	-	_	-	_	_	-
Copyright Board	2021-22	+	salary	-	-	-	-	-	_	-	-
Copyright Board	2021-22	1	statutory	-	-	-	-	-	-	-	_
Correctional Service of Canada	2021-22		grants-and-contributions	-	-	-	-	-	-	_	_
Correctional Service of Canada	2021-22		operations	_	-	1,538,394	1,538,394	-	_	2,155	2,155
Correctional Service of Canada Correctional Service of Canada	2021-22		other	-	-			-	-	- 2,133	
Correctional Service of Canada	2021-22		overtime	_	_	2,231,474	2,231,474	_	l .	_	_
Correctional Service of Canada Correctional Service of Canada	2021-22		salary	-	-	2,270,472	2,270,472	-	-	184.410	184.410
Correctional Service of Canada Correctional Service of Canada	2021-22		statutory	-	-	1,215,525	1,215,525	-	-	49,791	49,791
Courts Administration Service	2021-22	+	grants-and-contributions	-		1,213,323	1,213,323	-	-	43,731	43,731
Courts Administration Service	2021-22	+	operations	1	<u> </u>	73,146	73,146				
Courts Administration Service	2021-22	1 1	Toperations	-	-	/ 5,146	/ 5,146		· -		

				Incre	mental			Non-Inc	remental	
Organization	Fiscal Year Period	Expenditure Type	Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Courts Administration Service		other		-	-	-	-	-	-	
Courts Administration Service		overtime	_	_	_	_	_	_	_	
Courts Administration Service	2021-22 1	salary	-	_	49,892	49,892	-	-	_	-
Courts Administration Service		statutory	_	_			-		_	
Department of Canadian Heritage		grants-and-contributions	-	-	-	-				-
Department of Canadian Heritage		operations	_	_	1,062	1,062	_	_	6,469	6,469
Department of Canadian Heritage		other			1,002	1,002		-	0,403	0,403
Department of Canadian Heritage Department of Canadian Heritage		overtime	-		_	-	_			-
Department of Canadian Heritage		salary		-	_	-			70,593	70,593
Department of Canadian Heritage		statutory		-	-	-			19,060	19,060
		grants-and-contributions	-	-	-	-	-	-	19,000	19,060
Department of Citizenship and Immigration Department of Citizenship and Immigration	2021-22 1	F .	-	-	15,538	15,538	-	-	-	-
Department of Citizenship and Immigration Department of Citizenship and Immigration		other	-	-	· · · · · ·	· · · · · · · · · · · · · · · · · · ·	-	-	-	-
				-	-	-	.	-	-	-
Department of Citizenship and Immigration		overtime	-	-	-	-	-	-	2.581.874	2.581.874
Department of Citizenship and Immigration		,	-	-	-	-	-	-	,,.	,,
Department of Citizenship and Immigration	2021-22 1				-	-			695,885	695,885
Department of Finance		grants-and-contributions	-	-	-	-	-	-	-	-
Department of Finance		operations	-	-	-	-	-	-	-	-
Department of Finance	+	other	-	-	-	-	-	-	-	•
Department of Finance		overtime	-	-	42.000		-	-	4 200 222	- 4 200
Department of Finance		salary	-	-	13,973	13,973	-	-	1,308,853	1,308,853
Department of Finance		statutory	-	-	3,773	3,773	-	-	353,390	353,390
Department of Fisheries and Oceans		grants-and-contributions	-	-	18,166	18,166	-	-	-	-
Department of Fisheries and Oceans		operations	-	-	34,450	34,450	-	-	-	-
Department of Fisheries and Oceans		other	-	-	-	-	-	-	-	-
Department of Fisheries and Oceans		overtime	-	-	218	218	-	-	-	-
Department of Fisheries and Oceans		salary	-	-	24,895	24,895	-	-	192,716	192,716
Department of Fisheries and Oceans		statutory	-	-	6,722	6,722	-	-	52,033	52,033
Department of Foreign Affairs, Trade and Development	2021-22 1	grants-and-contributions	-	-	1,275,129	1,275,129	-	-	-	-
Department of Foreign Affairs, Trade and Development		operations	-	-	89,750	89,750	-	-	3,800	3,800
Department of Foreign Affairs, Trade and Development		other	-	-	40,120	40,120	-	-	-	-
Department of Foreign Affairs, Trade and Development		overtime	-	-	-	-	-	-	-	-
Department of Foreign Affairs, Trade and Development		salary	-	-	5,844	5,844	-	-	162,803	162,803
Department of Foreign Affairs, Trade and Development		statutory	-	-	-	-	-	-	-	
Department of Health		grants-and-contributions	-	-	-	-	-	-	-	-
Department of Health		operations	-	-	13,971,734	13,971,734	-	-	32,832	32,832
Department of Health		other	-	-	-	-	-	-	-	-
Department of Health		overtime	-	-	528,288	528,288	-	-	-	-
Department of Health		salary	-	-	2,698,287	2,698,287	-	-	6,213,097	6,213,097
Department of Health		statutory	-	-	871,175	871,175	-	-	1,677,536	1,677,536
Department of Employment and Social Development		grants-and-contributions	-	-	-	-	-	-	-	-
Department of Employment and Social Development	2021-22 1	operations	-	14,171,778	14,652,261	28,824,038	-	-	249,616	249,616
Department of Employment and Social Development		other	-	-	-	-	-	-	-	-
Department of Employment and Social Development	2021-22 1	overtime	-	1,592,786	118,119	1,710,905	-	-	-	ı
Department of Employment and Social Development	2021-22 1	salary	-	- 2,371,390	2,956,799	585,409	-	3,670,253	8,856,055	12,526,307
Department of Employment and Social Development	2021-22 1	statutory	-	23,968,573	3,473,915,884	3,497,884,457	-	-	3,382,103	3,382,103
Department of Crown-Indigenous Relations and Northern Affairs	2021-22 1	grants-and-contributions	-	-	-	-	-	-	-	
Department of Crown-Indigenous Relations and Northern Affairs	2021-22 1	operations	-	-	1,854	1,854	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2021-22 1	other	-	-	-	-	-	-	-	•
Department of Crown-Indigenous Relations and Northern Affairs	2021-22 1	overtime	-	-	537	537	-	-	-	•
Department of Crown-Indigenous Relations and Northern Affairs	2021-22 1	salary	-	-	-	-	-	-	139,160	139,160
Department of Crown-Indigenous Relations and Northern Affairs	2021-22 1	statutory	-	-	145	145	-	-	37,573	37,573
Department of Industry		grants-and-contributions	-	-	2,197,327	2,197,327	-	-	-	-
Department of Industry		operations	-	-	35,431	35,431	-	-	-	-
Department of Industry	2021-22 1	other	-	-	-	-	-	-	-	
Department of Industry		overtime	-	-	2,080	2,080	-	-	-	-
Department of Industry		salary	-	-	84,744	84,744	-	-	1,471,138	1,471,138
Department of Industry		statutory	-	-	22,362	22,362	-	-	403,504	403,504
Department of Justice		grants-and-contributions	-	-	-	-	-	-	-	-
Department of Justice		operations	-	-	-	-	-	-	281,078	281,078
Department of Justice		other	-	_	-	-	_	-	-	-
Department of Justice		overtime	-	_	-	-	-		-	
Department of Justice		salary	-	-	-	-			1,910,520	1,910,520
Department of Justice		statutory	1						148,765	148,765
Department of Justice	12021-22	. journatury							140,703	140,703

Post					Incre	mental			Non-Inc	remental	
Description of this condition of the c	Organization	Fiscal Year Period	Expenditure Type	Previous Total			Total to Date	Previous Total			Total to Date
The common of Authors Defense 2011-22 1 Speciation				-	-			-	-	-	9
Description of Marcolal Defects				_	_	3 759 373	3 759 373	_	_		10 122 396
Separation of Holders 1912 2 2 2 2 2 2 2 2 2				_	_			_	_	-	-
Description of Answer Defenses 931-22 1 Industry						_	_		+	_	
Despendence						3 283 912	3 283 912		+	560 230	560,230
Separation of Natural Resources 2011 22 1 person and contributions						5,255,512			-	500,250	-
Topartment of Matural Recovers 201-22 1 powerflows 						· .			1	_	
Paymented of Instant Resources 201.27 1 order						1 503	1 503	_	_	95	95
Department of Mustar Resources 2012 2 Joenstein				_		· · · · · ·				- 33	
Separation of hazard insources 1901.22 slaving 180.423 180.425 1						_				_	
Separation of Maring Resources 19.1377 13.737 13.						100.452		-		50 204	50 201
Productioned Phalic Safety and Engrospy Preparations 1 1 1 1 1 1 1 1 1											
Department of Pauls Sitely and Empreyancy Programptones 201-22 1 order						31,422	· · · · · · · · · · · · · · · · · · ·		-		
Department of Pholics Selfery and Emergency Preparedness 2021-22 1 other			•	+	 	0.202		.			
Department of Phalics Safety and Emergency Preparedness 2012 2 1 Joventine											
Department of Public Selfery and Emergency Preparedness 301-12 1 plany									-	-	
Department of Flucks Selfer and Frenzegory Programments 20122 20 20 20 20 20 20					3,955				-	- - -	
Department of Public Works and Government Services 201-22 1 grant audit contributions 1,366,244 1,365,244 1,265,			· '	+	1.000		· · · · · · · · · · · · · · · · · · ·	 			
Department of Public Works and Government Services 2011-22 1 obert 1						15,290		-		147,/38	147,/50
Department of Public Works and Government Services 201-22 1 glowtine of Public Works and Government Services 201-22 1 slaviny			•			1 200 204			+	-	-
Department of Public Works and Government Services 2021-12 1 learning 1 lea						1,306,294	1,306,294			-	
Department of Public Works and Government Services 2021-22 1 lealory			****		1		-	 	1	-	-
Department of Pacific Works and Government Services 201-122 1 statutory											
Department of the Environment 2011-22 1 grants-and-contributions											
Department of the Environment 2021-22 1 operations										583,591	583,591
Department of the Environment 2021-32 3 ober			·	<u> </u>	1	-		.	+	-	-
Department of the finvinoment 2021-22 1 Journal								 	+	-	
Department of the Environment 2021-22 1 allary										-	
Department of The Environment 2011-12 1 statutory						-	-	-	-	-	-
Department of Transport			 			-	-	-	-	-	-
Department of Transport 2011-12 1 operations - - 1.691 1.691 - - 194 119 194 1				-		-	-	-	1	-	-
Department of Transport 2011-22 1 other								-	+	-	
Department of Transport 2021-22 1 overtime						14,691	14,691			194	194
Department of Transport 2021-22 1 salary						-	-			-	-
Department of Veterans Affairs								 	-	-	
Department of Veterans Affairs											655,458
Department of Veterans Affairs 201-22 1 operations			,			22,799				176,974	176,974
Department of Veterans Affairs 2021-22 1 Owertime - - - - - - - - - -						-				-	-
Department of Veterans Affairs 2021-22 1 overtime				-		-	-	-	-	-	
Department of Veterans Affairs				-	-	-	-	-	-	-	-
Department of Vesterns Affairs 2021-22 1 grants-and-contributions 2021-22 1 grants-and-contributions 2021-22 1 grants-and-contributions 2021-22 1 operations 2021-22 1 salary 2021-22 1 salary 2021-22 2 operations 2021-22 3 operations 2021-22 3 operations 2021-22 3 operations 2021-22 3 operations 2021-22 4 operations 2021-22 5 operations 2021-23 5 operations 2021-24 5 operations 2021-25 5 operations 2021-25 5 operations 2021-2										-	
Department of Western Economic Diversification 2021-22 1 grants-and-contributions - 5,663,566 5,663,566						-	-		-		72,480
Department of Western Economic Diversification 2021-22 1 operations	Department of Veterans Affairs			-	-			-	-	19,570	19,570
Department of Western Economic Diversification 2021-22 1 overtime				-	-	5,663,566	5,663,566	-	-	-	-
Department of Western Economic Diversification 2021-22 1 salary	Department of Western Economic Diversification	2021-22 1	operations	-	-	-	-	-	-	-	-
Department of Western Economic Diversification 2021-22 1 salary 437,366 437,366						-	-	-	-	-	-
Department of Western Economic Diversification	Department of Western Economic Diversification	2021-22 1	overtime	-	-	-	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebed 2021-22	Department of Western Economic Diversification	2021-22 1	salary	-	-	437,366	437,366	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebed 2021-22 1 obter	Department of Western Economic Diversification	2021-22 1	statutory	-	-	-	-	-	-	-	-
Conomic Development Agency of Canada for the Regions of Quebed 2021-22 1 other	Economic Development Agency of Canada for the Regions of Quebec	2021-22 1	grants-and-contributions	-	-	11,923,380	11,923,380	-	-	-	-
Conomic Development Agency of Canada for the Regions of Quebec 2021-22 1	Economic Development Agency of Canada for the Regions of Quebec	2021-22 1	operations	-	-	-	-	-	-	-	-
Conomic Development Agency of Canada for the Regions of Quebed 2021-22 1 overtime - - - - - - - - -	Economic Development Agency of Canada for the Regions of Quebec	2021-22 1	other			-				-	
Economic Development Agency of Canada for the Regions of Quebec 2021-22 1 statutory - - 18,978 18,978 - - 21,388 21,38			overtime	-	-	-	-	-	-		-
Statutory - - 18,978 18,978 - - 21,388 21,38 21,38 Ederal Economic Development Agency for Southern Ontario 2021-22 1 grants-and-contributions - - - - - - - - -	Economic Development Agency of Canada for the Regions of Quebec	2021-22 1	salary	-	-	70,288	70,288	-	-	79,215	79,215
Pederal Economic Development Agency for Southern Ontario 2021-22 1 Operations - - - - - - - - -			statutory	-	-	18,978	18,978	-	-	21,388	21,388
Federal Economic Development Agency for Southern Ontario 2021-22 1 other	Federal Economic Development Agency for Southern Ontario	2021-22 1	grants-and-contributions	-	-	-		-	-	-	
Tederal Economic Development Agency for Southern Ontario 2021-22 1 other	Federal Economic Development Agency for Southern Ontario	2021-22 1	operations	-	-	-	-	-	-	-	-
Federal Economic Development Agency for Southern Ontario 2021-22 1 overtime - - 8,919 8,919 - - - - - Federal Economic Development Agency for Southern Ontario 2021-22 1 salary - - 118,131 118,131 - - 494,285 494,285 494,285 Federal Economic Development Agency for Southern Ontario 2021-22 1 statutory - - - - - - - - -				-	-	-	-	-	-	-	
Sederal Economic Development Agency for Southern Ontario 2021-22 1				-	-	8,919	8,919	-	-	-	-
Federal Economic Development Agency for Southern Ontario 2021-22 1 statutory - - - - - - - - -				-	-			-	-	494,285	494,285
Financial Consumer Agency of Canada 2021-22 1 grants-and-contributions									-	- 1	- , , , , ,
Financial Consumer Agency of Canada 2021-22 1 operations				-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada 2021-22 1 other	,		0	+		<u> </u>	_	!	+	- 1	_
						-		-	-	_	
	Financial Consumer Agency of Canada					l .	<u> </u>			_	-

					la	mental			No.	remental	
Organization	Fiscal Year	Period	Expenditure Type	Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
		+		Frevious rotal	Aujustinent	Lxpeliulture	Total to Date	rievious iotai	Aujustinent	Lxpenditure	Total to Date
Financial Consumer Agency of Canada	2021-22		salary	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada Financial Transactions and Reports Analysis Centre of Canada	2021-22	1 1	grants-and-contributions	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada Financial Transactions and Reports Analysis Centre of Canada	2021-22	1	operations	-	-	-	-	-	-	-	-
	2021-22		other	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2021-22		overtime	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada		+		-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2021-22	+	salary	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2021-22		statutory	_		-	-	-	-	-	-
Immigration and Refugee Board	2021-22	+	grants-and-contributions	-	-		-		-	-	-
Immigration and Refugee Board	2021-22		operations	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2021-22		other	-	-	-	-		-	-	
Immigration and Refugee Board	2021-22		overtime	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2021-22	+	salary	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2021-22		statutory	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2021-22	_	grants-and-contributions	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2021-22		operations	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2021-22	+	other	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2021-22		overtime	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2021-22	_	salary	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2021-22	1	statutory	-	-	-	-	-	-	-	-
Library and Archives of Canada	2021-22	1	Branca and administration	-	-	-	-	-	-	-	-
Library and Archives of Canada	2021-22		operations	-	-	-	-	-	-	-	-
Library and Archives of Canada	2021-22		other	-	-	-	-	-	-	-	-
Library and Archives of Canada	2021-22		overtime	-	-	-	-	-	-	-	-
Library and Archives of Canada	2021-22		salary	-	-	-	-	-	-	39,678	39,678
Library and Archives of Canada	2021-22	1	statutory	-	-	-	-	-	-	5,872	5,872
Library of Parliament	2021-22		grants-and-contributions	-	-	-	-	-	-	-	-
Library of Parliament	2021-22		operations	-	-	-	-	-	-	-	-
Library of Parliament	2021-22	1	other	-	-	-	-	-	-	-	-
Library of Parliament	2021-22	1	overtime	-	-	-	-	-	-	-	-
Library of Parliament	2021-22	1	salary	-	-	-	-	-	-	-	-
Library of Parliament	2021-22	1	statutory	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2021-22	1	operations	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2021-22	1	other	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2021-22	1	overtime	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2021-22	1	salary	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2021-22	1	statutory	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2021-22	1	operations	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2021-22	1	other	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2021-22	1	overtime	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2021-22		salary	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2021-22	1	statutory	-	-	-	-	-	-	-	-
The National Battlefields Commission	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
The National Battlefields Commission	2021-22	1	operations	-	-	799	799	-	-	-	-
The National Battlefields Commission	2021-22	1	other	-	-	-	-	-	-	-	-
The National Battlefields Commission	2021-22	1	overtime	-	-	-	-	-	-	-	-
The National Battlefields Commission	2021-22	1	salary	-	-	-	-	-	-	-	-
The National Battlefields Commission	2021-22	1	statutory	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2021-22		grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2021-22		operations	_	39,964	4,803	44,767	-	- 39,964	-	- 39,964
Canadian Energy Regulator	2021-22	+	other	-	-		-	-	-	-	-
Canadian Energy Regulator	2021-22		overtime	-	-	563	563	-	-	-	
Canadian Energy Regulator	2021-22	+	salary	-	-	- 303	- 503	-	-	16,781	16,781
Canadian Energy Regulator	2021-22	1	statutory	-	-	152	152	-	-	4,531	4,531
National Farm Products Council	2021-22		grants-and-contributions	-	-	- 152		-	-		
National Farm Products Council	2021-22		operations	-	_	_	_	-	_	_	_
National Farm Products Council	2021-22		other	-	-	-	-	-	-	-	-
National Farm Products Council	2021-22		overtime	-	_	_	_	-	_	_	
National Farm Products Council	2021-22		salary	-	-	-	-	-	-	-	
National Farm Products Council	2021-22		statutory	-	1	1	-	-	-	-	-
National Film Board	2021-22	+	grants-and-contributions	-	-	-	-	-	-	-	-
National Film Board	2021-22	+	operations	1	<u> </u>	71	71				
Industrial Fill Board	12021-22	1	Горегации			/1	/1		-		

				Incre	mental			Non-Inc	remental	
Organization	Fiscal Year Period	Expenditure Type	Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
National Film Board		other	_	_		-	_	-		-
National Film Board		overtime	_	_		_	_	_	_	_
National Film Board	2021-22 1	salary	-	_	_	-	-	-	_	_
National Film Board		statutory	_	_	-	_	_	_		
Parole Board of Canada		grants-and-contributions	-	-	-	-	-	-	-	-
Parole Board of Canada			-	-	289	289	-	-	-	-
		operations	-	-		289	-	-	-	-
Parole Board of Canada		other	-		-				-	-
Parole Board of Canada		overtime	-	-	-	-	-	-	-	-
Parole Board of Canada		salary	-	-	-	-	-	-	-	-
Parole Board of Canada		statutory	-	-	-	-	-	-	-	-
National Research Council of Canada		grants-and-contributions	-	-	1,038,507	1,038,507	-	-	-	-
National Research Council of Canada		operations	-	-	279,457	279,457	-	-	-	-
National Research Council of Canada	2021-22 1	other	-	-	-	-	-	-	-	-
National Research Council of Canada	2021-22 1	overtime	-	-	19,872	19,872	-	-	-	-
National Research Council of Canada	2021-22 1	salary	-	-	37,007	37,007	-	-	1,180,632	1,180,632
National Research Council of Canada	2021-22 1	statutory	-	-	15,357	15,357	-	-	318,771	318,771
Natural Sciences and Engineering Research Council	2021-22 1	grants-and-contributions	-	-	-	-	-	-	-	-
Natural Sciences and Engineering Research Council		operations	-	-	5,959	5,959	-	200	-	200
Natural Sciences and Engineering Research Council		other	-	-		-	-	-	-	-
Natural Sciences and Engineering Research Council		overtime	_	_	-	_	-	_	_	_
Natural Sciences and Engineering Research Council		salary		-	-	-	-	_	62.913	62.913
Natural Sciences and Engineering Research Council		statutory	-	-	<u> </u>	_	-	_	16,987	16,987
Office of Infrastructure of Canada		grants-and-contributions	-	-	11,555,750	11,555,750	-	-	10,987	10,987
		1	-	-			-		0.500	
Office of Infrastructure of Canada		operations	-		7,040	7,040	-		9,600	9,600
Office of Infrastructure of Canada		other	<u> </u>	-	-	-		-	-	-
Office of Infrastructure of Canada		overtime	-	-	-	-	-	-	-	-
Office of Infrastructure of Canada		salary	-	-	26,262	26,262	-	-	10,059	10,059
Office of Infrastructure of Canada		statutory	-	-	7,091	7,091	-	-	2,716	2,716
Office of the Auditor General	2021-22 1	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Auditor General	2021-22 1	operations	-	-	-	-	-	-	-	-
Office of the Auditor General	2021-22 1	other	-	-	-	-	-	-	-	-
Office of the Auditor General	2021-22 1	overtime	-	-	-	-	-	-	-	-
Office of the Auditor General	2021-22 1	salary	-	-	-	-	-	-	-	-
Office of the Auditor General		statutory	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer		grants-and-contributions	-		-	-	-	_	-	-
Office of the Chief Electoral Officer		operations	-	-		-	-	-	_	-
Office of the Chief Electoral Officer		other	-	-	-			_	_	_
Office of the Chief Electoral Officer	+	overtime	_			_	_	_		_
Office of the Chief Electoral Officer		salary	-	-	-	-			-	_
			-	-	-				-	-
Office of the Chief Electoral Officer		statutory	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs		grants-and-contributions						-	-	
Office of the Commissioner for Federal Judicial Affairs		operations	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs		other	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs		overtime	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs		salary	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs		statutory	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2021-22 1	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2021-22 1	operations	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2021-22 1	other	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying		overtime	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying		salary	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying		statutory	_	_	-	-		-	-	_
Office of the Commissioner of Official Languages		grants-and-contributions	-	-	-	-	-	_		-
Office of the Commissioner of Official Languages Office of the Commissioner of Official Languages		operations	-	-	820	820	-		<u> </u>	-
Office of the Commissioner of Official Languages Office of the Commissioner of Official Languages		other	-	-	820	820	-	-	<u> </u>	-
			-		-	-	-			-
Office of the Commissioner of Official Languages		overtime		-				-	- 40	
Office of the Commissioner of Official Languages		salary	-	-	4,457	4,457	-	-	10,220	10,220
Office of the Commissioner of Official Languages		statutory	-	-	1,203	1,203	-	-	2,759	2,759
Office of the Intelligence Commissioner		grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2021-22	operations	-	-	-	-	-	-	-	-
					1	1	1	1	1	-
Office of the Intelligence Commissioner	2021-22 1	other	-	-	-	-	-	-	-	-
		other overtime	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2021-22 1		+					 	-	

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Organization	Fiscal Year	Period	Expenditure Type	Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department for Women and Gender Equality	2021-22		grants-and-contributions	FIEVIOUS TOTAL	Aujustinent	Lapenditure	Total to Date	FIEVIOUS TOTAL	Aujustinent	Lapenditure	Total to Date
	2021-22		operations	-	-	-	-	-	-	-	-
Department for Women and Gender Equality Department for Women and Gender Equality	2021-22		other	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2021-22		overtime	-	-	-	-	-	-		_
Department for Women and Gender Equality	2021-22		salary	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2021-22		statutory		-	-	-	-	_	-	-
Office of the Correctional Investigator of Canada	2021-22		grants-and-contributions	-	_			-	_		
Office of the Correctional Investigator of Canada	2021-22		operations			-		_			_
Office of the Correctional Investigator of Canada	2021-22		other	-	-		-	-	_	_	_
Office of the Correctional Investigator of Canada	2021-22		overtime	-	_	_	_	-	_	_	_
Office of the Correctional Investigator of Canada	2021-22		salary	-	_			_		_	_
Office of the Correctional Investigator of Canada	2021-22		statutory	-	_	_	_	-	_	_	_
Office of the Director of Public Prosecutions	2021-22		grants-and-contributions	-	-	_		-	_	_	_
Office of the Director of Public Prosecutions	2021-22		operations	-	-	355	355	-	-	-	-
Office of the Director of Public Prosecutions	2021-22		other	_	-			_	_	_	_
Office of the Director of Public Prosecutions	2021-22		overtime	_	_	_		_	_	_	_
Office of the Director of Public Prosecutions	2021-22		salary	-	-	-	-	-	_	_	_
Office of the Director of Public Prosecutions	2021-22		statutory	_	_	_	-	-	_	_	_
Office of the Governor General's Secretary	2021-22		grants-and-contributions	_	_	_	-	_	_	_	_
Office of the Governor General's Secretary	2021-22	_	operations	_	_	_	_	_	_	_	_
Office of the Governor General's Secretary	2021-22		other	-	_	_	-	_	_	_	_
Office of the Governor General's Secretary	2021-22		overtime	_	_	_	-	_	_	_	_
Office of the Governor General's Secretary	2021-22		salary	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2021-22		statutory	_	_	_	-	_	_	_	_
Office of the Superintendent of Financial Institutions	2021-22		grants-and-contributions	-	-		-	-	-	-	-
Office of the Superintendent of Financial Institutions	2021-22		operations	_	_	_	-	_	_	_	_
Office of the Superintendent of Financial Institutions	2021-22		other	-	_	-	-	-	-	_	-
Office of the Superintendent of Financial Institutions	2021-22		overtime	_	-	_	-	-	_	_	-
Office of the Superintendent of Financial Institutions	2021-22		salary	_	-	_	-	-	_	_	_
Office of the Superintendent of Financial Institutions	2021-22		statutory	_	_	_	-	_	_	_	_
Office of the Information Commissioner of Canada	2021-22		grants-and-contributions	_	-	_	-	_	_	_	_
Office of the Information Commissioner of Canada	2021-22		operations	-	-	443	443	-	-	-	-
Office of the Information Commissioner of Canada	2021-22		other	-	_	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2021-22		overtime	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2021-22		salary	-	-	-	-	-	-	21,409	21,409
Office of the Information Commissioner of Canada	2021-22		statutory	-	-	-	-	-	-	5,780	5,780
Parks Canada Agency	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Parks Canada Agency	2021-22		operations	-	-	30,703	30,703	-	-	-	-
Parks Canada Agency	2021-22	1	other	-	-	-	-	-	-	-	-
Parks Canada Agency	2021-22	1	overtime	-	-	-	-	-	-	-	-
Parks Canada Agency	2021-22	1	salary	-	-	6,223	6,223	-	-	153,301	153,301
Parks Canada Agency	2021-22	1	statutory	-	-	1,680	1,680	-	-	41,391	41,391
Patented Medicine Prices Review Board	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2021-22	1	operations	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2021-22	1	other	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2021-22	1	overtime	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2021-22	1	salary	-	-	-	-	-	-	21,503	21,503
Patented Medicine Prices Review Board	2021-22	1	statutory	-	-	-	-	-	-	-	-
Privy Council Office	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Privy Council Office	2021-22		operations	-	-	1,331	1,331	-	-	-	-
Privy Council Office	2021-22	1	other	-	-	-	-	-	-	-	-
Privy Council Office	2021-22	1	overtime	-	-	-	-	-	-	298	298
Privy Council Office	2021-22	1	salary	-	-	105,898	105,898	-	-	88,974	88,974
Privy Council Office	2021-22	1	statutory	-	-	28,592	28,592	-	-	24,104	24,104
Public Health Agency of Canada	2021-22	1	grants-and-contributions	-	-	1,000,000	1,000,000	-	-	-	-
Public Health Agency of Canada	2021-22		operations	-	-	128,665,718	128,665,718	-	-	-	-
Public Health Agency of Canada	2021-22	1	other	-	-	-	-	-	-	-	-
Public Health Agency of Canada	2021-22		overtime	-	-	852,456	852,456	-	-	-	-
Public Health Agency of Canada	2021-22	1	salary	-	-	4,258,473	4,258,473	-	-	7,430,919	7,430,919
Public Health Agency of Canada	2021-22		statutory	-	-	1,379,951	1,379,951	-	-	2,006,348	2,006,348
Public Service Commission	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Public Service Commission	2021-22		operations	-	-	-	-	-	-	-	-
Public Service Commission	2021-22		other	-	-	-	-	-	-	-	-
Public Service Commission	2021-22	1	overtime	-	-	-	-	-	-	-	-

				Incre	mental			Non-Inc	remental	
Organization	Fiscal Year Period	Expenditure Type	Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Public Service Commission		salary	-	-	-	-	-	-	-	-
Public Service Commission		statutory	_	_	<u> </u>	_	_	_		_
Registrar of the Supreme Court of Canada	2021-22 1	grants-and-contributions	_	_	_	-	_	_	_	-
Registrar of the Supreme Court of Canada	2021-22 1		_	_	_	_	_	_		_
Registrar of the Supreme Court of Canada		other	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada		overtime	_	-	<u> </u>	_	_	_	_	_
Registrar of the Supreme Court of Canada		salary			7,275	7,275	-		 	_
Registrar of the Supreme Court of Canada		statutory	-		1,964	1,964	-	_	<u> </u>	_
Royal Canadian Mounted Police		grants-and-contributions	-	-	1,964	1,964	-		-	-
Royal Canadian Mounted Police		operations	-		413,830	413,830	-		655,872	655,872
Royal Canadian Mounted Police		other	-		413,630	415,650	-	-	033,672	033,872
Royal Canadian Mounted Police		overtime	-	-	1,476	1,476		-	-	-
Royal Canadian Mounted Police		salary	-	-	2,840	2,840	-	 	96,091	96,091
					· ·			-	96,091	
Royal Canadian Mounted Police Royal Canadian Mounted Police External Review Committee		statutory grants-and-contributions	-	-	-	-	-	-	-	-
			-			-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2021-22 1	operations	-	-	-	-			-	
Royal Canadian Mounted Police External Review Committee		other	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee		overtime	-	-	-	-	-	-		4 22 4
Royal Canadian Mounted Police External Review Committee		salary	-	-	-	-	-	-	4,224	4,224
Royal Canadian Mounted Police External Review Committee		statutory	-	-	-	-	-	-	1,140	1,140
Civilian Review and Complaints Commission for the Royal Canadian		grants-and-contributions	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian		operations	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian I		other	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian I		overtime	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian		salary	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian I		statutory	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat		grants-and-contributions	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat		operations	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat		other	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat		overtime	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat		salary	-	-	-	-	-	-	5,019	5,019
National Security and Intelligence Review Agency Secretariat		statutory	-	-	-	-	-	-	1,355	1,355
Shared Services Canada		grants-and-contributions	-	-	-	-	-	-	-	-
Shared Services Canada		operations	-	-	23,779	23,779	-	-	-	-
Shared Services Canada		other	-	-	-	-	-	-	-	-
Shared Services Canada		overtime	-	-	-	-	-	-	-	-
Shared Services Canada		salary	-	-	-	-	-	-	-	-
Shared Services Canada		statutory	-	-	-	-	-	-	-	-
Social Sciences and Humanities Research Council	2021-22 1	grants-and-contributions	-	-	-	-	-	-	-	-
Social Sciences and Humanities Research Council	2021-22 1	operations	-	-	3,463	3,463	-	-	-	-
Social Sciences and Humanities Research Council		other	-	-	-	-	-	-	-	-
Social Sciences and Humanities Research Council	2021-22 1	overtime	-	-	-	-	-	-	-	-
Social Sciences and Humanities Research Council	2021-22 1	salary	-	-	19,595	19,595	-	-	17,332	17,332
Social Sciences and Humanities Research Council	2021-22 1	statutory	-	-	5,291	5,291	-	-	4,680	4,680
Statistics Canada	2021-22 1	grants-and-contributions	-	-	-	-	-	-	-	-
Statistics Canada	2021-22 1	operations	-	-	44,062	44,062	-	-	9,665	9,665
Statistics Canada	2021-22 1	other	-	-	-	-	-	-	-	-
Statistics Canada	2021-22 1	overtime	-	-	216,308	216,308	-	-	-	-
Statistics Canada	2021-22 1	salary	-	-	1,234,171	1,234,171	-	-	356,138	356,138
Statistics Canada	2021-22 1	statutory	-	-	391,629	391,629	-	-	96,157	96,157
Treasury Board Secretariat	2021-22 1	grants-and-contributions	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2021-22 1	operations	-	-	22,312	22,312	-	-	19,700	19,700
Treasury Board Secretariat		other	-	-	-	-	-	-	-	-
Treasury Board Secretariat		overtime	-	-	10,408	10,408	-	-	-	-
Treasury Board Secretariat	2021-22 1	salary	-	-	135,017	135,017	-	-	814,305	814,305
Treasury Board Secretariat		statutory	-	-	39,265	39,265	-	-	219,862	219,862
Veterans Review and Appeal Board		grants-and-contributions	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board		operations	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board		other	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board		overtime	-	-	-	-	-	_	-	-
Veterans Review and Appeal Board		salary	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board Veterans Review and Appeal Board	-	statutory	_	-	_	_	_	_	-	-
Secretariat of the National Security and Intelligence Committee of Pa		grants-and-contributions	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Pa		operations	<u> </u>		1	_			<u> </u>	_
secretariat or the National Security and Intelligence Committee of Pa	2021-22	operacions								

					Increi	mental			Non-Inc	remental	
Organization	Fiscal Year	Period	Expenditure Type	Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Secretariat of the National Security and Intelligence Committee of Pa	2021-22	1	other	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Pa	2021-22	1	overtime	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Pa	2021-22	1	salary	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Pa	2021-22	1	statutory	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2021-22	1	operations	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2021-22	1	other	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2021-22	1	overtime	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2021-22	1	salary	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2021-22	1	statutory	-	-	-	-	-	-	-	-
Department of Indigenous Services	2021-22	1	grants-and-contributions	-	-	62,250,230	62,250,230	-	-	-	-
Department of Indigenous Services	2021-22	1	operations	-	-	16,032,816	16,032,816	-	-	-	-
Department of Indigenous Services	2021-22	1	other	-	-	469,789	469,789	-	-	-	-
Department of Indigenous Services	2021-22	1	overtime	-	-	1,361,093	1,361,093	-	-	-	-
Department of Indigenous Services	2021-22	1	salary	-	-	1,017,129	1,017,129	-	-	-	-
Department of Indigenous Services	2021-22	1	statutory	-	-	642,120	642,120	-	-	-	-
Office of the Privacy Commissioner of Canada	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2021-22	1	operations	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2021-22	1	other	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2021-22	1	overtime	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2021-22	1	salary	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2021-22	1	statutory	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2021-22	1	operations	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2021-22	1	other	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2021-22	1	overtime	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2021-22	1	salary	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2021-22	1	statutory	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2021-22	1	operations	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2021-22	1	other	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2021-22	1	overtime	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2021-22	1	salary	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2021-22	1	statutory	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2021-22	1	operations	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2021-22	1	other	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2021-22	1	overtime	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2021-22	1	salary	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2021-22	1	statutory	-	-	-	-	-	-	-	-

Organization		d Expenditure Type	Comments
Department of Agriculture and Agri-Food	2021-22	1 grants-and-contributions	
Department of Agriculture and Agri-Food	2021-22	1 operations	Employee Headsets and other Materials & Supplies
Department of Agriculture and Agri-Food	2021-22	1 other	
Department of Agriculture and Agri-Food	2021-22	1 overtime	
Department of Agriculture and Agri-Food	2021-22	1 salary	3 new staff hired to only work on COVID-19 measures
Department of Agriculture and Agri-Food	2021-22	1 statutory	EBP estimated at 27% of Salary.
Atlantic Canada Opportunities Agency	2021-22	1 grants-and-contributions	
Atlantic Canada Opportunities Agency	2021-22	1 operations	
Atlantic Canada Opportunities Agency	2021-22	1 other	
Atlantic Canada Opportunities Agency	2021-22	1 overtime	
Atlantic Canada Opportunities Agency	2021-22	1 salary	
Atlantic Canada Opportunities Agency	2021-22	1 statutory	
Canada Border Services Agency	2021-22	1 grants-and-contributions	
			PPE - Others - Masks (\$122K) / Cleaning Services (\$118K) / Property Management Fees (\$53K) / Home Office Fit up (\$22K) / Security (\$17K)/
			IT Consultants (\$6K) / Travel (\$6K) / Plexiglass (\$5K) / Miscellanous (\$4K) / Office Equipment (\$4K) / Software & Hardware (\$1K)
Canada Border Services Agency	2021-22	1 operations	\$422K adjustment for the month of March 2021.
Canada Border Services Agency	2021-22	1 other	\$490K adjustment for the month of March 2021.
Canada Border Services Agency	2021-22	1 overtime	HQ (\$63K) / Region (\$100K)\$3K adjustment for the month of March 2021.
Canada Border Services Agency	2021-22	1 salary	HQ (\$520K) / Region (\$1.02M)\$24K adjustment for the month of March 2021.
Canada Border Services Agency	2021-22	1 statutory	27% of overall salary expenditures\$7K adjustment for the month of March 2021.
Canada Revenue Agency	2021-22	1 grants-and-contributions	
Canada Revenue Agency	2021-22	1 operations	
Canada Revenue Agency	2021-22	1 other	
Canada Revenue Agency	2021-22	1 overtime	
Canada Revenue Agency	2021-22	1 salary	
Canada Revenue Agency	2021-22	1 statutory	
Canada School of Public Service	2021-22	1 grants-and-contributions	
Canada School of Public Service	2021-22	1 operations	
Canada School of Public Service	2021-22	1 other	
Canada School of Public Service	2021-22	1 overtime	
Canada School of Public Service Canada School of Public Service	2021-22	1 salary	
Canada School of Public Service	2021-22	1 statutory	
Canadian Centre for Occupational Health and Safety Canadian Centre for Occupational Health and Safety	2021-22	1 grants-and-contributions	
		1 operations 1 other	
Canadian Centre for Occupational Health and Safety	2021-22	1 overtime	
Canadian Centre for Occupational Health and Safety	2021-22		
Canadian Centre for Occupational Health and Safety	2021-22	1 salary	
Canadian Centre for Occupational Health and Safety	2021-22	1 statutory	
Impact Assessment Agency of Canada	2021-22	1 grants-and-contributions	
Impact Assessment Agency of Canada	2021-22	1 operations	
Impact Assessment Agency of Canada	2021-22	1 other	
Impact Assessment Agency of Canada	2021-22	1 overtime	
Impact Assessment Agency of Canada	2021-22	1 salary	
Impact Assessment Agency of Canada	2021-22	1 statutory	
Canadian Food Inspection Agency	2021-22	1 grants-and-contributions	
Canadian Food Inspection Agency	2021-22	1 operations	
Canadian Food Inspection Agency	2021-22	1 other	
Canadian Food Inspection Agency	2021-22	1 overtime	
Canadian Food Inspection Agency	2021-22	1 salary	
Canadian Food Inspection Agency	2021-22	1 statutory	
Canadian Grain Commission	2021-22	1 grants-and-contributions	
Canadian Grain Commission	2021-22	1 operations	
Canadian Grain Commission	2021-22	1 other	
Canadian Grain Commission	2021-22	1 overtime	
Canadian Grain Commission	2021-22	1 salary	
Canadian Grain Commission	2021-22	1 statutory	
Canadian Human Rights Commission	2021-22	1 grants-and-contributions	
Canadian Human Rights Commission	2021-22	1 operations	
Canadian Human Rights Commission	2021-22	1 other	
Canadian Human Rights Commission	2021-22	1 overtime	
Canadian Human Rights Commission	2021-22	1 salary	
Canadian Human Rights Commission	2021-22	1 statutory	
Canadian Institutes of Health Research	2021-22	1 grants-and-contributions	
Canadian Institutes of Health Research	2021-22	1 operations	

Organization	Eiscal Voor Por	iod Expenditure Type	Comments
Canadian Institutes of Health Research	2021-22	1 other	Comments
Canadian Institutes of Health Research	2021-22	1 overtime	
Canadian Institutes of Health Research	2021-22	1 salary	
Canadian Institutes of Health Research	2021-22	1 statutory	
Canadian Intergovernmental Conference Secretariat	2021-22	1 grants-and-contributions	
Canadian Intergovernmental Conference Secretariat	2021-22	1 operations	
	2021-22	1 other	
Canadian Intergovernmental Conference Secretariat Canadian Intergovernmental Conference Secretariat	2021-22	1 overtime	
	2021-22	1 salary	
Canadian Intergovernmental Conference Secretariat Canadian Intergovernmental Conference Secretariat	2021-22	1 statutory	
Canadian Northern Economic Development Agency	2021-22	1 grants-and-contributions	
	2021-22		
Canadian Northern Economic Development Agency	2021-22	1 operations 1 other	
Canadian Northern Economic Development Agency	2021-22	1 overtime	
Canadian Northern Economic Development Agency	2021-22	1 salary	
Canadian Northern Economic Development Agency		1 statutory	
Canadian Northern Economic Development Agency	2021-22		
Canadian Nuclear Safety Commission	2021-22	1 grants-and-contributions	
Canadian Nuclear Safety Commission	2021-22	1 operations	
Canadian Nuclear Safety Commission	2021-22	1 other	
Canadian Nuclear Safety Commission	2021-22	1 overtime	
Canadian Nuclear Safety Commission	2021-22	1 salary	
Canadian Nuclear Safety Commission	2021-22	1 statutory	
Canadian Radio-television and Telecommunications Commission	2021-22	1 grants-and-contributions	
Canadian Radio-television and Telecommunications Commission	2021-22	1 operations	
Canadian Radio-television and Telecommunications Commission	2021-22	1 other	
Canadian Radio-television and Telecommunications Commission	2021-22	1 overtime	
Canadian Radio-television and Telecommunications Commission	2021-22	1 salary	
Canadian Radio-television and Telecommunications Commission	2021-22	1 statutory	
Canadian Space Agency	2021-22	1 grants-and-contributions	
Canadian Space Agency	2021-22	1 operations	
Canadian Space Agency	2021-22	1 other	
Canadian Space Agency	2021-22	1 overtime	
Canadian Space Agency	2021-22	1 salary	
Canadian Space Agency	2021-22	1 statutory	
Canadian Transportation Accident Investigation and Safety Board	2021-22	1 grants-and-contributions	
Canadian Transportation Accident Investigation and Safety Board	2021-22	1 operations	
Canadian Transportation Accident Investigation and Safety Board	2021-22	1 other	
Canadian Transportation Accident Investigation and Safety Board	2021-22	1 overtime	
Canadian Transportation Accident Investigation and Safety Board	2021-22	1 salary	
Canadian Transportation Accident Investigation and Safety Board	2021-22	1 statutory	
Canadian Transportation Agency	2021-22	1 grants-and-contributions	
Canadian Transportation Agency	2021-22	1 operations	
Canadian Transportation Agency	2021-22	1 other	
Canadian Transportation Agency	2021-22	1 overtime	
Canadian Transportation Agency	2021-22	1 salary	
Canadian Transportation Agency	2021-22	1 statutory	
Communications Security Establishment	2021-22	1 grants-and-contributions	
Communications Security Establishment	2021-22	1 operations	
Communications Security Establishment	2021-22	1 other	
Communications Security Establishment	2021-22	1 overtime	
Communications Security Establishment	2021-22	1 salary	
Communications Security Establishment	2021-22	1 statutory	
Copyright Board	2021-22	1 grants-and-contributions	
Copyright Board	2021-22	1 operations	
Copyright Board	2021-22	1 other	
Copyright Board	2021-22	1 overtime	
Copyright Board	2021-22	1 salary	
Copyright Board	2021-22	1 statutory	
Correctional Service of Canada	2021-22	1 grants-and-contributions	
Correctional Service of Canada	2021-22	1 operations	Additional cleaning and protective supplies, and other expenses due to CSC COVID-19 response.
Correctional Service of Canada	2021-22	1 other	
Correctional Service of Canada	2021-22	1 overtime	Financial impacts on overtime of CSC COVID-19 response.
Correctional Service of Canada	2021-22	1 salary	Salary impact of new hires to address COVID-19
Correctional Service of Canada	2021-22	1 statutory	EBP related to the salaries reported above.
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Organization		riod Expenditure Type	Comments
Courts Administration Service	2021-22	1 grants-and-contributions	
Courts Administration Service		1 operations	Sanitizing products, IT remote access, laptops and other equipment, Travel, Training and PPE
Courts Administration Service	2021-22	1 other	
Courts Administration Service	2021-22	1 overtime	
Courts Administration Service	2021-22	1 salary	Additional Staff
Courts Administration Service	2021-22	1 statutory	
Department of Canadian Heritage	2021-22	1 grants-and-contributions	
Department of Canadian Heritage	2021-22	1 operations	
Department of Canadian Heritage	2021-22	1 other	
Department of Canadian Heritage	2021-22	1 overtime	
Department of Canadian Heritage	2021-22	1 salary	
Department of Canadian Heritage	2021-22	1 statutory	EBP calculated at 27%
Department of Citizenship and Immigration	2021-22	1 grants-and-contributions	
Department of Citizenship and Immigration	2021-22	1 operations	
Department of Citizenship and Immigration	2021-22	1 other	
Department of Citizenship and Immigration	2021-22	1 overtime	
Department of Citizenship and Immigration	2021-22	1 salary	
Department of Citizenship and Immigration	2021-22	1 statutory	
Department of Finance	2021-22	1 grants-and-contributions	
Department of Finance	2021-22	1 operations	
Department of Finance	2021-22	1 other	
Department of Finance	2021-22	1 overtime	
Department of Finance	2021-22	1 salary	Salaries for new staff who spend the majority of their time (50% or more) on operations that directly support the COVID-19 response.
			Incremental: Expenditures (\$3,772.84) are for Employee Benefit Plans (a rate of 27% was applied to current month salary costs of \$13,973.47).
Department of Finance	2021-22	1 statutory	Non-incremental: Expenditures (\$353,390.44) are for Employee Benefit Plans (a rate of 27% was applied to current month salary of \$1,308,853.48).
Department of Fisheries and Oceans	2021-22	1 grants-and-contributions	Non-incremental. Experiorities (\$555,590.44) are for employee benefit rians (a rate or 27% was applied to current month saialy or \$1,506,655.46).
	2021-22	1 operations	
Department of Fisheries and Oceans			
Department of Fisheries and Oceans	2021-22	1 other	
Department of Fisheries and Oceans	2021-22	1 overtime	
Department of Fisheries and Oceans	2021-22	1 salary	
Department of Fisheries and Oceans	2021-22	1 statutory	
Department of Foreign Affairs, Trade and Development	2021-22	1 grants-and-contributions	
Department of Foreign Affairs, Trade and Development	2021-22	1 operations	
Department of Foreign Affairs, Trade and Development	2021-22	1 other	Includes Foreign Service Directives (FSD) and Other.
Department of Foreign Affairs, Trade and Development	2021-22	1 overtime	
Department of Foreign Affairs, Trade and Development	2021-22	1 salary	
Department of Foreign Affairs, Trade and Development	2021-22	1 statutory	
Department of Health	2021-22	1 grants-and-contributions	
Department of Health	2021-22	1 operations	
Department of Health	2021-22	1 other	
Department of Health	2021-22	1 overtime	
Department of Health	2021-22	1 salary	
Department of Health	2021-22	1 statutory	
Department of Employment and Social Development	2021-22	1 grants-and-contributions	
Department of Employment and Social Development	2021-22	1 operations	Adjustments to prior expenditures represent reclassification of expenditures to other categories
Department of Employment and Social Development	2021-22	1 other	
Department of Employment and Social Development	2021-22	1 overtime	Adjustments to prior expenditures represent COVID expenditures that were incurred in previous months but not yet recorded, and the implementation of new collective agreements.
separament of employment and social severopment	2021 22	1 Overenie	Incremental: Adjustments to prior expenditures represent reclassification of expenditures to other categories
Description of Franciscope and Carial Development	2021-22	1	Inclemental. Adjustments to prior experientates represent recreasination or experientates to other categories from the control of the control
Department of Employment and Social Development	2021-22	1 salary	
			Incremental: Adjustments to prior expenditures represent COVID expenditures that were incurred in previous months but not yet recorded.
Department of Employment and Social Development	2021-22	1 statutory	Non-incremental: Cumulative expenditures relate to EBP
Department of Crown-Indigenous Relations and Northern Affairs	2021-22	1 grants-and-contributions	
Department of Crown-Indigenous Relations and Northern Affairs	2021-22	1 operations	Purchase of equipment and supplies.
Department of Crown-Indigenous Relations and Northern Affairs	2021-22	1 other	
Department of Crown-Indigenous Relations and Northern Affairs	2021-22	1 overtime	
Department of Crown-Indigenous Relations and Northern Affairs	2021-22	1 salary	
Department of Crown-Indigenous Relations and Northern Affairs	2021-22	1 statutory	Employee Benefits Plan 27%
Department of Industry	2021-22	1 grants-and-contributions	Current month expenditures are mainly related to transfers under Regional Economic Growth Through Innovation (\$1.4M) and Support for Main Street Businesses (\$810K).
Department of Industry	2021-22	1 operations	Current month expenditures are mainly related to a contract for professional services. (\$35K)
Department of Industry	2021-22	1 other	
Department of Industry	2021-22	1 overtime	
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Organization	Eiscal Voor Do	iod Expenditure Type	Comments
Organization	riscai reai rei	Lxpenditure Type	
B	2024 22	al t	Incremental: Salary expenditures relate to additional employees hired to directly support the Department's response to COVID-19.
Department of Industry	2021-22	1 salary	Non-incremental: Salary expenditures relate to existing employees who spend the majority (> 50%) of their time assisting in the support of the Department's response to COVID-19.
Department of Industry	2021-22	1 statutory	Departmental Employee Benefit Plan (EBP) has been calculated using 27% on applicable ECON's in the salary expenses.
Department of Justice	2021-22	1 grants-and-contributions	
Department of Justice	2021-22	1 operations	TB Legal Services Rates - O&M Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2021-22	1 other	
Department of Justice	2021-22	1 overtime	
Department of Justice	2021-22	1 salary	TB Legal Services Rates - Salary Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2021-22	1 statutory	EBP Rates of 14.8% as per TB approved Legal Service Rates
Department of National Defence	2021-22	1 grants-and-contributions	59 for MTCP (vote 10)
2	2024 22	4	The majority of the expenses are commitments opened as non-incremental for travel, relocation, food, accommodations, cleaning services, equipment and medical/non-medical
Department of National Defence	2021-22	1 operations	supplies.
Department of National Defence	2021-22	1 other	
Department of National Defence	2021-22	1 overtime	
Department of National Defence	2021-22	1 salary	53 Regular force members assigned to OP LASER/VECTOR
Department of National Defence	2021-22	1 statutory	
Department of Natural Resources	2021-22	1 grants-and-contributions	
Department of Natural Resources	2021-22	1 operations	
Department of Natural Resources	2021-22	1 other	
Department of Natural Resources	2021-22	1 overtime	
Department of Natural Resources	2021-22	1 salary	
Department of Natural Resources	2021-22	1 statutory	
Department of Public Safety and Emergency Preparedness	2021-22	1 grants-and-contributions	
Department of Public Safety and Emergency Preparedness	2021-22	1 operations	
Department of Public Safety and Emergency Preparedness	2021-22	1 other	
			Current month: Overtime for Full Time Equivalent Employees (FTEs) who worked 50% or greater during the period on COVID-19
Department of Public Safety and Emergency Preparedness	2021-22	1 overtime	Adjustments: To capture overtime relating to prior periods
			Current month: Salary for Full Time Equivalent Employees (FTEs) who worked 50% or greater during the period on COVID-19
Department of Public Safety and Emergency Preparedness	2021-22	1 salary	Adjustments: To capture salary relating to prior periods
, , , ,		,	Current month: Departmental Employee Benefit Plan (EBP) rate (27%) applied to Salary and Overtime
Department of Public Safety and Emergency Preparedness	2021-22	1 statutory	Adjustments: Departmental EBP rate (27%) applied to Salary and Overtime
Department of Public Works and Government Services	2021-22	1 grants-and-contributions	
		Ĭ	Incremental Expenditure: OGD purchases, essential services reserve, purchases / services intended to be funded by PSPC (\$1.2M). Recoveries will be sought where possible and feasible,
Department of Public Works and Government Services	2021-22	1 operations	and they will be deposited to the CRF (not credited against PSPC's expenditures). Also includes crown owned and leased buildings cleaning cost (\$0.1M).
Department of Public Works and Government Services	2021-22	1 other	
Department of Public Works and Government Services	2021-22	1 overtime	Incremental Expenditure : Overtime needed due to COVID.
The state of the s			Incremental Expenditure : New employees staffed due to COVID.
Department of Public Works and Government Services	2021-22	1 salary	Non-Incremental Expenditure : Procurement support, translation & interpretation services and communications for parliamentary committees.
Department of Public Works and Government Services	2021-22	1 statutory	EBP estimated at 27%.
Department of the Environment	2021-22	1 grants-and-contributions	
Department of the Environment	2021-22	1 operations	
Department of the Environment	2021-22	1 other	
Department of the Environment	2021-22	1 overtime	
Department of the Environment	2021-22	1 salary	
Department of the Environment	2021-22	1 statutory	†
Department of Transport	2021-22	1 grants-and-contributions	
Department of Transport	2021-22	1 operations	
Department of Transport	2021-22	1 other	1
Department of Transport	2021-22	1 overtime	
Department of Transport	2021-22	1 salary	Incremental expenditures related to business resumption for federally regulated employers program and to remote communities airport.
Department of Transport	2021-22	1 statutory	The content of the co
Department of Veterans Affairs	2021-22	1 grants-and-contributions	
Department of Veterans Affairs	2021-22	1 operations	
Department of Veterans Affairs	2021-22	1 other	
	2021-22		
Department of Veterans Affairs Department of Veterans Affairs	2021-22	1 overtime 1 salary	
-			
Department of Veterans Affairs	2021-22	1 statutory	
Department of Western Economic Diversification	2021-22	1 grants-and-contributions	
Department of Western Economic Diversification	2021-22	1 operations	
Department of Western Economic Diversification	2021-22	1 other	
Department of Western Economic Diversification	2021-22	1 overtime	
Department of Western Economic Diversification	2021-22	1 salary	
Department of Western Economic Diversification	2021-22	1 statutory	
Economic Development Agency of Canada for the Regions of Queb	eq 2021-22	1 grants-and-contributions	

Organization	Eiscal Voor	Period Expenditure Type	Comments
Economic Development Agency of Canada for the Regions of Queb		1 operations	Comments
Economic Development Agency of Canada for the Regions of Queb		1 other	
Economic Development Agency of Canada for the Regions of Queb		1 overtime	
Economic Development Agency of Canada for the Regions of Queb		1 salary	
Economic Development Agency of Canada for the Regions of Queb		1 statutory	
Federal Economic Development Agency for Southern Ontario	2021-22	1 grants-and-contributions	
Federal Economic Development Agency for Southern Ontario	2021-22	1 operations	
Federal Economic Development Agency for Southern Ontario	2021-22	1 other	
Federal Economic Development Agency for Southern Ontario	2021-22	1 overtime	
Federal Economic Development Agency for Southern Ontario	2021-22	1 salary	
Federal Economic Development Agency for Southern Ontario	2021-22	1 statutory	
Financial Consumer Agency of Canada	2021-22	1 grants-and-contributions	
Financial Consumer Agency of Canada	2021-22	1 operations	
Financial Consumer Agency of Canada	2021-22	1 other	
Financial Consumer Agency of Canada	2021-22	1 overtime	
Financial Consumer Agency of Canada	2021-22	1 salary	
Financial Consumer Agency of Canada	2021-22	1 statutory	
Financial Transactions and Reports Analysis Centre of Canada	2021-22	1 grants-and-contributions	
Financial Transactions and Reports Analysis Centre of Canada	2021-22	1 operations	
Financial Transactions and Reports Analysis Centre of Canada	2021-22	1 other	
Financial Transactions and Reports Analysis Centre of Canada	2021-22	1 overtime	
Financial Transactions and Reports Analysis Centre of Canada	2021-22	1 salary	
Financial Transactions and Reports Analysis Centre of Canada	2021-22	1 statutory	
Immigration and Refugee Board	2021-22	1 grants-and-contributions	
Immigration and Refugee Board	2021-22	1 operations	
Immigration and Refugee Board	2021-22	1 other	
Immigration and Refugee Board	2021-22	1 overtime	
Immigration and Refugee Board	2021-22	1 salary	
Immigration and Refugee Board	2021-22	1 statutory	
International Joint Commission (Canadian Section)	2021-22	1 grants-and-contributions	
International Joint Commission (Canadian Section)	2021-22	1 operations	
International Joint Commission (Canadian Section)	2021-22	1 other	
International Joint Commission (Canadian Section)	2021-22	1 overtime	
International Joint Commission (Canadian Section)	2021-22	1 salary	
International Joint Commission (Canadian Section)	2021-22	1 statutory	
Library and Archives of Canada	2021-22	1 grants-and-contributions	
Library and Archives of Canada	2021-22	1 operations	
Library and Archives of Canada	2021-22	1 other	
Library and Archives of Canada	2021-22	1 overtime	
			These salary expenditures are related to activities in: Occupational Health and Safety; Labor Relations; and Property Management (for adapting workplace locations to public safety
Library and Archives of Canada	2021-22	1 salary	standards during the pandemic and for the gradual return of employees to the workplace).
Library and Archives of Canada	2021-22	1 statutory	Employee Benefit Plan (EBP) related to salary expenditures reported above.
Library of Parliament	2021-22	1 grants-and-contributions	
Library of Parliament	2021-22	1 operations	
Library of Parliament	2021-22	1 other	
Library of Parliament	2021-22	1 overtime	
Library of Parliament	2021-22	1 salary	
Library of Parliament	2021-22	1 statutory	
Military Grievances External Review Committee	2021-22	1 grants-and-contributions	
Military Grievances External Review Committee	2021-22	1 operations	
Military Grievances External Review Committee	2021-22	1 other	
Military Grievances External Review Committee	2021-22	1 overtime	
Military Grievances External Review Committee	2021-22	1 salary	
Military Grievances External Review Committee	2021-22	1 statutory	
Military Police Complaints Commission	2021-22	1 grants-and-contributions	
Military Police Complaints Commission	2021-22	1 operations	
Military Police Complaints Commission	2021-22	1 other	
Military Police Complaints Commission	2021-22	1 overtime	
Military Police Complaints Commission	2021-22	1 salary	
Military Police Complaints Commission	2021-22	1 statutory	
The National Battlefields Commission	2021-22	1 grants-and-contributions	
The National Battlefields Commission	2021-22	1 operations	
The National Battlefields Commission The National Battlefields Commission	2021-22	1 other 1 overtime	
The National pattieners Commission	2021-22	Tloverume	

Organization	Fiscal Year Pe	riod Expenditure Type	Comments
The National Battlefields Commission	2021-22	1 salary	
The National Battlefields Commission	2021-22	1 statutory	
Canadian Energy Regulator	2021-22	1 grants-and-contributions	
<u> </u>			The adjustment is for expenses related to nurse help line service during the pandemic and GBA+ Survey Analysis expenses from March, 2021. These expenses should be Incremental
Canadian Energy Regulator	2021-22	1 operations	Expenditures instead of Non-Incremental Expenditures
Canadian Energy Regulator	2021-22	1 other	
Canadian Energy Regulator	2021-22	1 overtime	
Canadian Energy Regulator	2021-22	1 salary	
Canadian Energy Regulator	2021-22	1 statutory	
National Farm Products Council	2021-22	1 grants-and-contributions	
National Farm Products Council	2021-22	1 operations	
National Farm Products Council	2021-22	1 other	
National Farm Products Council	2021-22	1 overtime	
National Farm Products Council	2021-22	1 salary	
National Farm Products Council	2021-22	1 statutory	
National Film Board	2021-22	1 grants-and-contributions	
National Film Board	2021-22	1 operations	
National Film Board	2021-22	1 other	
National Film Board	2021-22	1 overtime	
National Film Board	2021-22	1 salary	
National Film Board	2021-22	1 statutory	
Parole Board of Canada	2021-22	1 grants-and-contributions	
Parole Board of Canada	2021-22	1 operations	
Parole Board of Canada	2021-22	1 other	
Parole Board of Canada	2021-22	1 overtime	
Parole Board of Canada	2021-22	1 salary	
Parole Board of Canada	2021-22	1 statutory	
National Research Council of Canada	2021-22	1 grants-and-contributions	
National Research Council of Canada	2021-22	1 operations	
National Research Council of Canada	2021-22	1 other	
National Research Council of Canada	2021-22	1 overtime	
National Research Council of Canada	2021-22	1 salary	
National Research Council of Canada	2021-22	1 statutory	
Natural Sciences and Engineering Research Council	2021-22	1 grants-and-contributions	
Natural Sciences and Engineering Research Council	2021-22	1 operations	
Natural Sciences and Engineering Research Council	2021-22	1 other	
Natural Sciences and Engineering Research Council	2021-22	1 overtime	
Natural Sciences and Engineering Research Council	2021-22	1 salary	
Natural Sciences and Engineering Research Council	2021-22	1 statutory	
Office of Infrastructure of Canada	2021-22	1 grants-and-contributions	2021-22 contribution paid in regards to the Canada Healthy Communities Initiative.
Office of Infrastructure of Canada	2021-22	1 operations	Information Technology (IT) consultants work related to Improving Ventilation in Public Buildings (incremental) and ICIP Covid-19 Resilience Stream (non-incremental).
Office of Infrastructure of Canada	2021-22	1 other	
Office of Infrastructure of Canada	2021-22	1 overtime	
	1	1.	Incremental salaries are related to the Investing in Canada Infrastructure Plan (ICIP) Covid-19 Resilience Stream and Improving Ventilation in Public Buildings. Non-incremental salaries
Office of Infrastructure of Canada	2021-22	1 salary	are related to the ICIP Covid-19 Resilience Stream and Canada Healthy Communities Initiative.
Office of Infrastructure of Canada	2021-22	1 statutory	Employee benefit plan.
Office of the Auditor General	2021-22	1 grants-and-contributions	
Office of the Auditor General	2021-22	1 operations	
Office of the Auditor General	2021-22	1 other	
Office of the Auditor General	2021-22	1 overtime	
Office of the Auditor General	2021-22	1 salary	
Office of the Auditor General	2021-22	1 statutory	
Office of the Chief Electoral Officer	2021-22	1 grants-and-contributions	
Office of the Chief Electoral Officer	2021-22	1 operations	
Office of the Chief Electoral Officer	2021-22	1 other	
Office of the Chief Electoral Officer	2021-22	1 overtime	
Office of the Chief Electoral Officer	2021-22	1 salary	
Office of the Chief Electoral Officer	2021-22	1 statutory	
Office of the Commissioner for Federal Judicial Affairs	2021-22	1 grants-and-contributions	
Office of the Commissioner for Federal Judicial Affairs	2021-22	1 operations	
Office of the Commissioner for Federal Judicial Affairs	2021-22	1 other	
Office of the Commissioner for Federal Judicial Affairs	2021-22	1 overtime	
Office of the Commissioner for Federal Judicial Affairs	2021-22	1 salary	
Office of the Commissioner for Federal Judicial Affairs	2021-22	1 statutory	

Organization	Fiscal Voar Do	riod Expenditure Type	Comments
Office of the Commissioner of Lobbying	2021-22	1 grants-and-contributions	
Office of the Commissioner of Lobbying	2021-22	1 operations	
Office of the Commissioner of Lobbying	2021-22	1 other	
Office of the Commissioner of Lobbying	2021-22	1 overtime	
Office of the Commissioner of Lobbying	2021-22	1 salary	
Office of the Commissioner of Lobbying	2021-22	1 statutory	
Office of the Commissioner of Official Languages	2021-22	1 grants-and-contributions	
Office of the Commissioner of Official Languages	2021-22	1 operations	
Office of the Commissioner of Official Languages	2021-22	1 other	
Office of the Commissioner of Official Languages	2021-22	1 overtime	
Office of the Commissioner of Official Languages	2021-22	1 salary	
Office of the Commissioner of Official Languages	2021-22	1 statutory	
Office of the Intelligence Commissioner	2021-22	1 grants-and-contributions	
Office of the Intelligence Commissioner	2021-22	1 operations	
Office of the Intelligence Commissioner	2021-22	1 other	
Office of the Intelligence Commissioner	2021-22	1 overtime	
Office of the Intelligence Commissioner	2021-22	1 salary	
Office of the Intelligence Commissioner	2021-22	1 statutory	
Department for Women and Gender Equality	2021-22	1 grants-and-contributions	
Department for Women and Gender Equality	2021-22	1 operations	
Department for Women and Gender Equality	2021-22	1 other	
Department for Women and Gender Equality	2021-22	1 overtime	
Department for Women and Gender Equality	2021-22	1 salary	
Department for Women and Gender Equality	2021-22	1 statutory	
Office of the Correctional Investigator of Canada	2021-22	1 grants-and-contributions	
Office of the Correctional Investigator of Canada	2021-22	1 operations	
Office of the Correctional Investigator of Canada	2021-22	1 other	
Office of the Correctional Investigator of Canada	2021-22	1 overtime	
Office of the Correctional Investigator of Canada	2021-22	1 salary	
Office of the Correctional Investigator of Canada	2021-22	1 statutory	
Office of the Director of Public Prosecutions	2021-22	1 grants-and-contributions	
Office of the Director of Public Prosecutions	2021-22	1 operations	
Office of the Director of Public Prosecutions	2021-22	1 other	
Office of the Director of Public Prosecutions	2021-22	1 overtime	
Office of the Director of Public Prosecutions	2021-22	1 salary	
Office of the Director of Public Prosecutions	2021-22	1 statutory	
Office of the Governor General's Secretary	2021-22	1 grants-and-contributions	
Office of the Governor General's Secretary	2021-22	1 operations	
Office of the Governor General's Secretary	2021-22	1 other	
Office of the Governor General's Secretary	2021-22	1 overtime	
Office of the Governor General's Secretary	2021-22	1 salary	
Office of the Governor General's Secretary	2021-22	1 statutory	
Office of the Superintendent of Financial Institutions	2021-22	1 grants-and-contributions	
Office of the Superintendent of Financial Institutions	2021-22	1 operations	
Office of the Superintendent of Financial Institutions	2021-22	1 other	
Office of the Superintendent of Financial Institutions	2021-22	1 overtime	
Office of the Superintendent of Financial Institutions	2021-22	1 salary	
Office of the Superintendent of Financial Institutions	2021-22	1 statutory	
Office of the Information Commissioner of Canada	2021-22	1 grants-and-contributions	
Office of the Information Commissioner of Canada	2021-22	1 operations	Professional services, maintenance, cleaning products and equipment for telework
Office of the Information Commissioner of Canada	2021-22	1 other	
Office of the Information Commissioner of Canada	2021-22	1 overtime	
Office of the Information Commissioner of Canada	2021-22	1 salary	
Office of the Information Commissioner of Canada	2021-22	1 statutory	
Parks Canada Agency	2021-22	1 grants-and-contributions 1 operations	
Parks Canada Agency	2021-22	1 operations 1 other	
Parks Canada Agency	2021-22	1 otner 1 overtime	
Parks Canada Agency	2021-22	1 salary	
Parks Canada Agency Parks Canada Agency	2021-22	1 statutory	EBP at 27%
Patented Medicine Prices Review Board	2021-22	1 grants-and-contributions	
Patented Medicine Prices Review Board Patented Medicine Prices Review Board	2021-22	1 operations	
Patented Medicine Prices Review Board Patented Medicine Prices Review Board	2021-22	1 other	
Patented Medicine Prices Review Board	2021-22	1 overtime	
i atentea inealtine rintes neview board	2021-22	Tiovertime	

Organization	Fiscal Year Peri	od Expenditure Type	Comments
Patented Medicine Prices Review Board	2021-22	1 salary	
Patented Medicine Prices Review Board	2021-22	1 statutory	
Privy Council Office	2021-22	1 grants-and-contributions	
Privy Council Office	2021-22	1 operations	Translation
Privy Council Office	2021-22	1 other	
Privy Council Office	2021-22	1 overtime	
Privy Council Office	2021-22	1 salary	
Privy Council Office	2021-22	1 statutory	EBP of 27% applied on Salary
Public Health Agency of Canada	2021-22	1 grants-and-contributions	
Public Health Agency of Canada	2021-22	1 operations	
Public Health Agency of Canada	2021-22	1 other	
Public Health Agency of Canada	2021-22	1 overtime	
Public Health Agency of Canada	2021-22	1 salary	
Public Health Agency of Canada	2021-22	1 statutory	
Public Service Commission	2021-22	1 grants-and-contributions	
Public Service Commission	2021-22	1 operations	
Public Service Commission	2021-22	1 other	
Public Service Commission	2021-22	1 overtime	
Public Service Commission	2021-22	1 salary	
Public Service Commission	2021-22	1 statutory	
Registrar of the Supreme Court of Canada	2021-22	1 grants-and-contributions	
Registrar of the Supreme Court of Canada	2021-22	1 operations	
Registrar of the Supreme Court of Canada	2021-22	1 other	
Registrar of the Supreme Court of Canada Registrar of the Supreme Court of Canada	2021-22	1 overtime 1 salary	
	2021-22	1 statutory	CDD @ 27% Data
Registrar of the Supreme Court of Canada	2021-22	_	EBP @ 27% Rate
Royal Canadian Mounted Police Royal Canadian Mounted Police	2021-22	1 grants-and-contributions 1 operations	
Royal Canadian Mounted Police	2021-22	1 other	
Royal Canadian Mounted Police	2021-22	1 overtime	
Royal Canadian Mounted Police	2021-22	1 salary	
Royal Canadian Mounted Police	2021-22	1 statutory	
Royal Canadian Mounted Police External Review Committee	2021-22	1 grants-and-contributions	
Royal Canadian Mounted Police External Review Committee	2021-22	1 operations	
Royal Canadian Mounted Police External Review Committee	2021-22	1 other	
Royal Canadian Mounted Police External Review Committee	2021-22	1 overtime	
Royal Canadian Mounted Police External Review Committee	2021-22	1 salary	
Royal Canadian Mounted Police External Review Committee	2021-22	1 statutory	27% EBP
Civilian Review and Complaints Commission for the Royal Canadian	n N 2021-22	1 grants-and-contributions	
Civilian Review and Complaints Commission for the Royal Canadian		1 operations	
Civilian Review and Complaints Commission for the Royal Canadian	n N 2021-22	1 other	
Civilian Review and Complaints Commission for the Royal Canadian		1 overtime	
Civilian Review and Complaints Commission for the Royal Canadian		1 salary	
Civilian Review and Complaints Commission for the Royal Canadian		1 statutory	
National Security and Intelligence Review Agency Secretariat	2021-22	1 grants-and-contributions	
National Security and Intelligence Review Agency Secretariat	2021-22	1 operations	
National Security and Intelligence Review Agency Secretariat	2021-22	1 other	
National Security and Intelligence Review Agency Secretariat	2021-22	1 overtime	
National Security and Intelligence Review Agency Secretariat	2021-22	1 salary	
National Security and Intelligence Review Agency Secretariat	2021-22	1 statutory	
Shared Services Canada Shared Services Canada	2021-22	1 grants-and-contributions 1 operations	
Shared Services Canada Shared Services Canada	2021-22	1 other	
Shared Services Canada Shared Services Canada	2021-22	1 otner 1 overtime	
Shared Services Canada	2021-22	1 salary	
Shared Services Canada	2021-22	1 statutory	
Social Sciences and Humanities Research Council	2021-22	1 grants-and-contributions	
Social Sciences and Humanities Research Council	2021-22	1 operations	
Social Sciences and Humanities Research Council	2021-22	1 other	
Social Sciences and Humanities Research Council	2021-22	1 overtime	
Social Sciences and Humanities Research Council	2021-22	1 salary	
Social Sciences and Humanities Research Council	2021-22	1 statutory	
Statistics Canada	2021-22	1 grants-and-contributions	
Statistics Canada	2021-22	1 operations	
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Organization	Fiscal Year	Period	Expenditure Type	Comments
Statistics Canada	2021-22		1 other	
Statistics Canada	2021-22		1 overtime	
Statistics Canada	2021-22		1 salary	
Statistics Canada	2021-22		1 statutory	
Treasury Board Secretariat	2021-22		1 grants-and-contributions	
Treasury Board Secretariat	2021-22		1 operations	
Treasury Board Secretariat	2021-22		1 other	
Treasury Board Secretariat	2021-22		1 overtime	
Treasury Board Secretariat	2021-22		1 salary	
Treasury Board Secretariat	2021-22		1 statutory	
Veterans Review and Appeal Board	2021-22		1 grants-and-contributions	
Veterans Review and Appeal Board	2021-22		1 operations	
Veterans Review and Appeal Board	2021-22		1 other	
Veterans Review and Appeal Board	2021-22		1 overtime	
Veterans Review and Appeal Board	2021-22		1 salary	
Veterans Review and Appeal Board	2021-22		1 statutory	
Secretariat of the National Security and Intelligence Committee of Po			1 grants-and-contributions	
Secretariat of the National Security and Intelligence Committee of P.		_	1 operations	
Secretariat of the National Security and Intelligence Committee of P.			1 other	
Secretariat of the National Security and Intelligence Committee of P.			1 overtime	
Secretariat of the National Security and Intelligence Committee of P.			1 salary	
Secretariat of the National Security and Intelligence Committee of P.		_	1 statutory	
Office of the Parliamentary Budget Officer	2021-22		1 grants-and-contributions	
Office of the Parliamentary Budget Officer	2021-22	_	1 operations	
Office of the Parliamentary Budget Officer Office of the Parliamentary Budget Officer	2021-22		1 other	
	2021-22			
Office of the Parliamentary Budget Officer			1 overtime 1 salary	
Office of the Parliamentary Budget Officer	2021-22		1 statutory	
Office of the Parliamentary Budget Officer				
Department of Indigenous Services	2021-22		1 grants-and-contributions	
Department of Indigenous Services	2021-22		1 operations	
Department of Indigenous Services	2021-22		1 other	
Department of Indigenous Services	2021-22		1 overtime	
Department of Indigenous Services	2021-22		1 salary	
Department of Indigenous Services	2021-22		1 statutory	
Office of the Privacy Commissioner of Canada	2021-22		1 grants-and-contributions	
Office of the Privacy Commissioner of Canada	2021-22		1 operations	
Office of the Privacy Commissioner of Canada	2021-22		1 other	
Office of the Privacy Commissioner of Canada	2021-22		1 overtime	
Office of the Privacy Commissioner of Canada	2021-22		1 salary	
Office of the Privacy Commissioner of Canada	2021-22	_	1 statutory	
Administrative Tribunals Support Service of Canada	2021-22		1 grants-and-contributions	
Administrative Tribunals Support Service of Canada	2021-22		1 operations	
Administrative Tribunals Support Service of Canada	2021-22		1 other	
Administrative Tribunals Support Service of Canada	2021-22		1 overtime	
Administrative Tribunals Support Service of Canada	2021-22		1 salary	
Administrative Tribunals Support Service of Canada	2021-22	_	1 statutory	
Canadian High Arctic Research Station	2021-22		1 grants-and-contributions	
Canadian High Arctic Research Station	2021-22		1 operations	
Canadian High Arctic Research Station	2021-22		1 other	
Canadian High Arctic Research Station	2021-22		1 overtime	
Canadian High Arctic Research Station	2021-22		1 salary	
Canadian High Arctic Research Station	2021-22		1 statutory	
Canadian Accessibility Standards Development Organization	2021-22		1 grants-and-contributions	
Canadian Accessibility Standards Development Organization	2021-22		1 operations	
Canadian Accessibility Standards Development Organization	2021-22		1 other	
Canadian Accessibility Standards Development Organization	2021-22		1 overtime	
Canadian Accessibility Standards Development Organization	2021-22		1 salary	
Canadian Accessibility Standards Development Organization	2021-22		1 statutory	