

Caveats:

While organizations have been reporting estimated expenditure data monthly to TBS since March 2020, the reporting requirements have evolved over time.

The ability to effectively track COVID-19 expenditures varies greatly by organization based on internal processes and the different methodologies used for the collection of data and estimated expenditures as well as the capabilities of varying financial systems.

Reported amounts are based on departmental manager's best estimates, are unaudited and subject to change in subsequent months.

The information provided by organizations has been consolidated monthly into a draft report for internal usage.

A reconciliation of the estimated expenditures will be conducted at year end to align with final expenditures reported in the Public Accounts of Canada (expected Fall 2022). Only after this point will departmental numbers be finalized.

Definitions:

Estimated Expenditures have been provided by organizations. The financial data provided is unaudited, subject to change in subsequent months and comprised of management's best estimates and reviewed and approved by the Deputy Chief Financial Officer.

Expenditures by Type reporting collects estimated expenditures for all expenditures related to the federal government's response to COVID-19 including announced measures as well as additional resources committed to support the response.

Incremental expenditures are defined as additional expenditures resulting from the COVID-19 response that would not have otherwise been incurred. Note that the source of funding is not a consideration for the expenditures, and they may be from new or existing funding. In addition to expenditures for announced measures, these expenditures also include other additional activities directly related to the federal government's response to COVID-19 that are not captured under expenditures by measure. Examples of incremental expenditures include but are not limited to the Employment Insurance Emergency Response Benefit, expenditures of announced measures, the activation of Canadian Armed Forces reservists, new temporary staff, overtime for staff paid in cash, and purchased protective medical equipment and supplies.

Non-Incremental expenditures are all other expenditures related to the COVID-19 response (i.e., existing staff reallocated to support the effort).

Period refers to the fiscal year accounting period. For instance, April is the Period 1 of a Fiscal Year, while March is the Period 12 of the fiscal year.

Acronyms:

CERB - Canada Emergency Response Benefit

CESB - Canada Emergency Student Benefit

EBP - Employee Benefit Plan

EI - Employment Insurance

HQ - Headquarters

PPE - Personal Protective Equipment

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Agriculture and Agri-Food	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Agriculture and Agri-Food	2021-22	1	operations	-	-	57,315	57,315	-	-	-	-
Department of Agriculture and Agri-Food	2021-22	1	other	-	-	-	-	-	-	-	-
Department of Agriculture and Agri-Food	2021-22	1	overtime	-	-	10,166	10,166	-	-	-	-
Department of Agriculture and Agri-Food	2021-22	1	salary	-	-	27,355	27,355	-	-	-	-
Department of Agriculture and Agri-Food	2021-22	1	statutory	-	-	7,386	7,386	-	-	972,401	972,401
Atlantic Canada Opportunities Agency	2021-22	1	grants-and-contributions	-	-	2,210,819	2,210,819	-	-	262,548	262,548
Atlantic Canada Opportunities Agency	2021-22	1	operations	-	-	768	768	-	-	214,007	214,007
Atlantic Canada Opportunities Agency	2021-22	1	other	-	-	-	-	-	-	-	-
Atlantic Canada Opportunities Agency	2021-22	1	overtime	-	-	1,054	1,054	-	-	-	-
Atlantic Canada Opportunities Agency	2021-22	1	salary	-	-	-	-	-	-	564,284	564,284
Atlantic Canada Opportunities Agency	2021-22	1	statutory	-	-	-	-	-	-	-	-
Canada Border Services Agency	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Border Services Agency	2021-22	1	operations	-	422,233	358,387	780,620	-	-	-	-
Canada Border Services Agency	2021-22	1	other	-	490,382	-	490,382	-	-	-	-
Canada Border Services Agency	2021-22	1	overtime	-	2,574	163,419	165,993	-	-	-	-
Canada Border Services Agency	2021-22	1	salary	-	-	-	-	-	24,181	1,535,028	1,559,209
Canada Border Services Agency	2021-22	1	statutory	-	695	44,123	44,818	-	6,529	414,458	420,987
Canada Revenue Agency	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Revenue Agency	2021-22	1	operations	-	-	208,095	208,095	-	-	-	-
Canada Revenue Agency	2021-22	1	other	-	-	-	-	-	-	-	-
Canada Revenue Agency	2021-22	1	overtime	-	-	478,735	478,735	-	-	-	-
Canada Revenue Agency	2021-22	1	salary	-	-	10,898,044	10,898,044	-	-	-	-
Canada Revenue Agency	2021-22	1	statutory	-	-	4,672,606,751	4,672,606,751	-	-	-	-
Canada School of Public Service	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canada School of Public Service	2021-22	1	operations	-	-	-	-	-	-	-	-
Canada School of Public Service	2021-22	1	other	-	-	-	-	-	-	-	-
Canada School of Public Service	2021-22	1	overtime	-	-	-	-	-	-	-	-
Canada School of Public Service	2021-22	1	salary	-	-	-	-	-	-	-	-
Canada School of Public Service	2021-22	1	statutory	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2021-22	1	operations	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2021-22	1	other	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2021-22	1	overtime	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2021-22	1	salary	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2021-22	1	statutory	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2021-22	1	operations	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2021-22	1	other	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2021-22	1	overtime	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2021-22	1	salary	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2021-22	1	statutory	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2021-22	1	operations	-	-	1,773	1,773	-	-	-	-
Canadian Food Inspection Agency	2021-22	1	other	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2021-22	1	overtime	-	-	59,921	59,921	-	-	-	-
Canadian Food Inspection Agency	2021-22	1	salary	-	-	1,539,611	1,539,611	-	-	121,391	121,391
Canadian Food Inspection Agency	2021-22	1	statutory	-	-	427,369	427,369	-	-	32,775	32,775
Canadian Grain Commission	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Grain Commission	2021-22	1	operations	-	-	-	-	-	-	-	-
Canadian Grain Commission	2021-22	1	other	-	-	-	-	-	-	-	-
Canadian Grain Commission	2021-22	1	overtime	-	-	-	-	-	-	-	-
Canadian Grain Commission	2021-22	1	salary	-	-	-	-	-	-	-	-
Canadian Grain Commission	2021-22	1	statutory	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2021-22	1	operations	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2021-22	1	other	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2021-22	1	overtime	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2021-22	1	salary	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2021-22	1	statutory	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2021-22	1	grants-and-contributions	-	3,357,908	3,500,000	6,857,908	-	460,255	-	460,255
Canadian Institutes of Health Research	2021-22	1	operations	-	-	-	-	-	-	2,481	2,481
Canadian Institutes of Health Research	2021-22	1	other	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2021-22	1	overtime	-	-	268	268	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Canadian Institutes of Health Research	2021-22	1	salary	-	-	-	-	-	-	215,977	-	215,977
Canadian Institutes of Health Research	2021-22	1	statutory	-	-	-	-	-	-	58,386	-	58,386
Canadian Intergovernmental Conference Secretariat	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2021-22	1	operations	-	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2021-22	1	other	-	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2021-22	1	overtime	-	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2021-22	1	salary	-	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2021-22	1	statutory	-	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2021-22	1	operations	-	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2021-22	1	other	-	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2021-22	1	overtime	-	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2021-22	1	salary	-	-	-	-	-	-	39,693	-	39,693
Canadian Northern Economic Development Agency	2021-22	1	statutory	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2021-22	1	operations	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2021-22	1	other	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2021-22	1	overtime	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2021-22	1	salary	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2021-22	1	statutory	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2021-22	1	operations	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2021-22	1	other	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2021-22	1	overtime	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2021-22	1	salary	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2021-22	1	statutory	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2021-22	1	operations	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2021-22	1	other	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2021-22	1	overtime	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2021-22	1	salary	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2021-22	1	statutory	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2021-22	1	operations	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2021-22	1	other	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2021-22	1	overtime	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2021-22	1	salary	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2021-22	1	statutory	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2021-22	1	operations	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2021-22	1	other	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2021-22	1	overtime	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2021-22	1	salary	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2021-22	1	statutory	-	-	-	-	-	-	-	-	-
Communications Security Establishment	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-	-
Communications Security Establishment	2021-22	1	operations	-	-	109,467	109,467	-	-	-	-	-
Communications Security Establishment	2021-22	1	other	-	-	-	-	-	-	-	-	-
Communications Security Establishment	2021-22	1	overtime	-	-	-	-	-	-	-	-	-
Communications Security Establishment	2021-22	1	salary	-	-	186,686	186,686	-	-	-	401,256	401,256
Communications Security Establishment	2021-22	1	statutory	-	-	50,405	50,405	-	-	-	108,339	108,339
Copyright Board	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-	-
Copyright Board	2021-22	1	operations	-	-	-	-	-	-	-	-	-
Copyright Board	2021-22	1	other	-	-	-	-	-	-	-	-	-
Copyright Board	2021-22	1	overtime	-	-	-	-	-	-	-	-	-
Copyright Board	2021-22	1	salary	-	-	-	-	-	-	-	-	-
Copyright Board	2021-22	1	statutory	-	-	-	-	-	-	-	-	-
Correctional Service of Canada	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-	-
Correctional Service of Canada	2021-22	1	operations	-	-	1,538,394	1,538,394	-	-	-	2,155	2,155
Correctional Service of Canada	2021-22	1	other	-	-	-	-	-	-	-	-	-
Correctional Service of Canada	2021-22	1	overtime	-	-	2,231,474	2,231,474	-	-	-	-	-
Correctional Service of Canada	2021-22	1	salary	-	-	2,270,472	2,270,472	-	-	-	184,410	184,410
Correctional Service of Canada	2021-22	1	statutory	-	-	1,215,525	1,215,525	-	-	-	49,791	49,791
Courts Administration Service	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-	-
Courts Administration Service	2021-22	1	operations	-	-	73,146	73,146	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Courts Administration Service	2021-22	1	other	-	-	-	-	-	-	-	-
Courts Administration Service	2021-22	1	overtime	-	-	-	-	-	-	-	-
Courts Administration Service	2021-22	1	salary	-	-	49,892	49,892	-	-	-	-
Courts Administration Service	2021-22	1	statutory	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2021-22	1	operations	-	-	1,062	1,062	-	-	6,469	6,469
Department of Canadian Heritage	2021-22	1	other	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2021-22	1	overtime	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2021-22	1	salary	-	-	-	-	-	-	70,593	70,593
Department of Canadian Heritage	2021-22	1	statutory	-	-	-	-	-	-	19,060	19,060
Department of Citizenship and Immigration	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2021-22	1	operations	-	-	15,538	15,538	-	-	-	-
Department of Citizenship and Immigration	2021-22	1	other	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2021-22	1	overtime	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2021-22	1	salary	-	-	-	-	-	-	2,581,874	2,581,874
Department of Citizenship and Immigration	2021-22	1	statutory	-	-	-	-	-	-	695,885	695,885
Department of Finance	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Finance	2021-22	1	operations	-	-	-	-	-	-	-	-
Department of Finance	2021-22	1	other	-	-	-	-	-	-	-	-
Department of Finance	2021-22	1	overtime	-	-	-	-	-	-	-	-
Department of Finance	2021-22	1	salary	-	-	13,973	13,973	-	-	1,308,853	1,308,853
Department of Finance	2021-22	1	statutory	-	-	3,773	3,773	-	-	353,390	353,390
Department of Fisheries and Oceans	2021-22	1	grants-and-contributions	-	-	18,166	18,166	-	-	-	-
Department of Fisheries and Oceans	2021-22	1	operations	-	-	34,450	34,450	-	-	-	-
Department of Fisheries and Oceans	2021-22	1	other	-	-	-	-	-	-	-	-
Department of Fisheries and Oceans	2021-22	1	overtime	-	-	218	218	-	-	-	-
Department of Fisheries and Oceans	2021-22	1	salary	-	-	24,895	24,895	-	-	192,716	192,716
Department of Fisheries and Oceans	2021-22	1	statutory	-	-	6,722	6,722	-	-	52,033	52,033
Department of Foreign Affairs, Trade and Development	2021-22	1	grants-and-contributions	-	-	1,275,129	1,275,129	-	-	-	-
Department of Foreign Affairs, Trade and Development	2021-22	1	operations	-	-	89,750	89,750	-	-	3,800	3,800
Department of Foreign Affairs, Trade and Development	2021-22	1	other	-	-	40,120	40,120	-	-	-	-
Department of Foreign Affairs, Trade and Development	2021-22	1	overtime	-	-	-	-	-	-	-	-
Department of Foreign Affairs, Trade and Development	2021-22	1	salary	-	-	5,844	5,844	-	-	162,803	162,803
Department of Foreign Affairs, Trade and Development	2021-22	1	statutory	-	-	-	-	-	-	-	-
Department of Health	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Health	2021-22	1	operations	-	-	13,971,734	13,971,734	-	-	32,832	32,832
Department of Health	2021-22	1	other	-	-	-	-	-	-	-	-
Department of Health	2021-22	1	overtime	-	-	528,288	528,288	-	-	-	-
Department of Health	2021-22	1	salary	-	-	2,698,287	2,698,287	-	-	6,213,097	6,213,097
Department of Health	2021-22	1	statutory	-	-	871,175	871,175	-	-	1,677,536	1,677,536
Department of Employment and Social Development	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Employment and Social Development	2021-22	1	operations	-	14,171,778	14,652,261	28,824,038	-	-	249,616	249,616
Department of Employment and Social Development	2021-22	1	other	-	-	-	-	-	-	-	-
Department of Employment and Social Development	2021-22	1	overtime	-	1,592,786	118,119	1,710,905	-	-	-	-
Department of Employment and Social Development	2021-22	1	salary	-	2,371,390	2,956,799	585,409	-	3,670,253	8,856,055	12,526,307
Department of Employment and Social Development	2021-22	1	statutory	-	23,968,573	3,473,915,884	3,497,884,457	-	-	3,382,103	3,382,103
Department of Crown-Indigenous Relations and Northern Affairs	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2021-22	1	operations	-	-	1,854	1,854	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2021-22	1	other	-	-	-	-	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2021-22	1	overtime	-	-	537	537	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2021-22	1	salary	-	-	-	-	-	-	139,160	139,160
Department of Crown-Indigenous Relations and Northern Affairs	2021-22	1	statutory	-	-	145	145	-	-	37,573	37,573
Department of Industry	2021-22	1	grants-and-contributions	-	-	2,197,327	2,197,327	-	-	-	-
Department of Industry	2021-22	1	operations	-	-	35,431	35,431	-	-	-	-
Department of Industry	2021-22	1	other	-	-	-	-	-	-	-	-
Department of Industry	2021-22	1	overtime	-	-	2,080	2,080	-	-	-	-
Department of Industry	2021-22	1	salary	-	-	84,744	84,744	-	-	1,471,138	1,471,138
Department of Industry	2021-22	1	statutory	-	-	22,362	22,362	-	-	403,504	403,504
Department of Justice	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Justice	2021-22	1	operations	-	-	-	-	-	-	281,078	281,078
Department of Justice	2021-22	1	other	-	-	-	-	-	-	-	-
Department of Justice	2021-22	1	overtime	-	-	-	-	-	-	-	-
Department of Justice	2021-22	1	salary	-	-	-	-	-	-	1,910,520	1,910,520
Department of Justice	2021-22	1	statutory	-	-	-	-	-	-	148,765	148,765

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Financial Consumer Agency of Canada	2021-22	1	salary	-	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2021-22	1	statutory	-	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2021-22	1	operations	-	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2021-22	1	other	-	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2021-22	1	overtime	-	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2021-22	1	salary	-	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2021-22	1	statutory	-	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2021-22	1	operations	-	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2021-22	1	other	-	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2021-22	1	overtime	-	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2021-22	1	salary	-	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2021-22	1	statutory	-	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2021-22	1	operations	-	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2021-22	1	other	-	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2021-22	1	overtime	-	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2021-22	1	salary	-	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2021-22	1	statutory	-	-	-	-	-	-	-	-	-
Library and Archives of Canada	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-	-
Library and Archives of Canada	2021-22	1	operations	-	-	-	-	-	-	-	-	-
Library and Archives of Canada	2021-22	1	other	-	-	-	-	-	-	-	-	-
Library and Archives of Canada	2021-22	1	overtime	-	-	-	-	-	-	-	-	-
Library and Archives of Canada	2021-22	1	salary	-	-	-	-	-	-	-	39,678	39,678
Library and Archives of Canada	2021-22	1	statutory	-	-	-	-	-	-	-	5,872	5,872
Library of Parliament	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-	-
Library of Parliament	2021-22	1	operations	-	-	-	-	-	-	-	-	-
Library of Parliament	2021-22	1	other	-	-	-	-	-	-	-	-	-
Library of Parliament	2021-22	1	overtime	-	-	-	-	-	-	-	-	-
Library of Parliament	2021-22	1	salary	-	-	-	-	-	-	-	-	-
Library of Parliament	2021-22	1	statutory	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2021-22	1	operations	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2021-22	1	other	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2021-22	1	overtime	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2021-22	1	salary	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2021-22	1	statutory	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2021-22	1	operations	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2021-22	1	other	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2021-22	1	overtime	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2021-22	1	salary	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2021-22	1	statutory	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2021-22	1	operations	-	-	799	799	-	-	-	-	-
The National Battlefields Commission	2021-22	1	other	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2021-22	1	overtime	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2021-22	1	salary	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2021-22	1	statutory	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2021-22	1	operations	-	39,964	4,803	44,767	-	-	39,964	-	39,964
Canadian Energy Regulator	2021-22	1	other	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2021-22	1	overtime	-	-	563	563	-	-	-	-	-
Canadian Energy Regulator	2021-22	1	salary	-	-	-	-	-	-	-	16,781	16,781
Canadian Energy Regulator	2021-22	1	statutory	-	-	152	152	-	-	-	4,531	4,531
National Farm Products Council	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Farm Products Council	2021-22	1	operations	-	-	-	-	-	-	-	-	-
National Farm Products Council	2021-22	1	other	-	-	-	-	-	-	-	-	-
National Farm Products Council	2021-22	1	overtime	-	-	-	-	-	-	-	-	-
National Farm Products Council	2021-22	1	salary	-	-	-	-	-	-	-	-	-
National Farm Products Council	2021-22	1	statutory	-	-	-	-	-	-	-	-	-
National Film Board	2021-22	1	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Film Board	2021-22	1	operations	-	-	71	71	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Agriculture and Agri-Food	2021-22	1	grants-and-contributions	
Department of Agriculture and Agri-Food	2021-22	1	operations	Employee Headsets and other Materials & Supplies
Department of Agriculture and Agri-Food	2021-22	1	other	
Department of Agriculture and Agri-Food	2021-22	1	overtime	
Department of Agriculture and Agri-Food	2021-22	1	salary	3 new staff hired to only work on COVID-19 measures
Department of Agriculture and Agri-Food	2021-22	1	statutory	EBP estimated at 27% of Salary.
Atlantic Canada Opportunities Agency	2021-22	1	grants-and-contributions	
Atlantic Canada Opportunities Agency	2021-22	1	operations	
Atlantic Canada Opportunities Agency	2021-22	1	other	
Atlantic Canada Opportunities Agency	2021-22	1	overtime	
Atlantic Canada Opportunities Agency	2021-22	1	salary	
Atlantic Canada Opportunities Agency	2021-22	1	statutory	
Canada Border Services Agency	2021-22	1	grants-and-contributions	
Canada Border Services Agency	2021-22	1	operations	PPE - Others - Masks (\$122K) / Cleaning Services (\$118K) / Property Management Fees (\$53K) / Home Office Fit up (\$22K) / Security (\$17K) / IT Consultants (\$6K) / Travel (\$6K) / Plexiglass (\$5K) / Miscellaneous (\$4K) / Office Equipment (\$4K) / Software & Hardware (\$1K)
Canada Border Services Agency	2021-22	1	other	\$422K adjustment for the month of March 2021.
Canada Border Services Agency	2021-22	1	overtime	\$490K adjustment for the month of March 2021.
Canada Border Services Agency	2021-22	1	salary	HQ (\$63K) / Region (\$100K)\$3K adjustment for the month of March 2021.
Canada Border Services Agency	2021-22	1	statutory	HQ (\$520K) / Region (\$1.02M)\$24K adjustment for the month of March 2021.
Canada Revenue Agency	2021-22	1	grants-and-contributions	27% of overall salary expenditures\$7K adjustment for the month of March 2021.
Canada Revenue Agency	2021-22	1	operations	
Canada Revenue Agency	2021-22	1	other	
Canada Revenue Agency	2021-22	1	overtime	
Canada Revenue Agency	2021-22	1	salary	
Canada Revenue Agency	2021-22	1	statutory	
Canada School of Public Service	2021-22	1	grants-and-contributions	
Canada School of Public Service	2021-22	1	operations	
Canada School of Public Service	2021-22	1	other	
Canada School of Public Service	2021-22	1	overtime	
Canada School of Public Service	2021-22	1	salary	
Canada School of Public Service	2021-22	1	statutory	
Canadian Centre for Occupational Health and Safety	2021-22	1	grants-and-contributions	
Canadian Centre for Occupational Health and Safety	2021-22	1	operations	
Canadian Centre for Occupational Health and Safety	2021-22	1	other	
Canadian Centre for Occupational Health and Safety	2021-22	1	overtime	
Canadian Centre for Occupational Health and Safety	2021-22	1	salary	
Canadian Centre for Occupational Health and Safety	2021-22	1	statutory	
Impact Assessment Agency of Canada	2021-22	1	grants-and-contributions	
Impact Assessment Agency of Canada	2021-22	1	operations	
Impact Assessment Agency of Canada	2021-22	1	other	
Impact Assessment Agency of Canada	2021-22	1	overtime	
Impact Assessment Agency of Canada	2021-22	1	salary	
Impact Assessment Agency of Canada	2021-22	1	statutory	
Canadian Food Inspection Agency	2021-22	1	grants-and-contributions	
Canadian Food Inspection Agency	2021-22	1	operations	
Canadian Food Inspection Agency	2021-22	1	other	
Canadian Food Inspection Agency	2021-22	1	overtime	
Canadian Food Inspection Agency	2021-22	1	salary	
Canadian Food Inspection Agency	2021-22	1	statutory	
Canadian Grain Commission	2021-22	1	grants-and-contributions	
Canadian Grain Commission	2021-22	1	operations	
Canadian Grain Commission	2021-22	1	other	
Canadian Grain Commission	2021-22	1	overtime	
Canadian Grain Commission	2021-22	1	salary	
Canadian Grain Commission	2021-22	1	statutory	
Canadian Human Rights Commission	2021-22	1	grants-and-contributions	
Canadian Human Rights Commission	2021-22	1	operations	
Canadian Human Rights Commission	2021-22	1	other	
Canadian Human Rights Commission	2021-22	1	overtime	
Canadian Human Rights Commission	2021-22	1	salary	
Canadian Human Rights Commission	2021-22	1	statutory	
Canadian Institutes of Health Research	2021-22	1	grants-and-contributions	
Canadian Institutes of Health Research	2021-22	1	operations	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Canadian Institutes of Health Research	2021-22	1	other	
Canadian Institutes of Health Research	2021-22	1	overtime	
Canadian Institutes of Health Research	2021-22	1	salary	
Canadian Institutes of Health Research	2021-22	1	statutory	
Canadian Intergovernmental Conference Secretariat	2021-22	1	grants-and-contributions	
Canadian Intergovernmental Conference Secretariat	2021-22	1	operations	
Canadian Intergovernmental Conference Secretariat	2021-22	1	other	
Canadian Intergovernmental Conference Secretariat	2021-22	1	overtime	
Canadian Intergovernmental Conference Secretariat	2021-22	1	salary	
Canadian Intergovernmental Conference Secretariat	2021-22	1	statutory	
Canadian Northern Economic Development Agency	2021-22	1	grants-and-contributions	
Canadian Northern Economic Development Agency	2021-22	1	operations	
Canadian Northern Economic Development Agency	2021-22	1	other	
Canadian Northern Economic Development Agency	2021-22	1	overtime	
Canadian Northern Economic Development Agency	2021-22	1	salary	
Canadian Northern Economic Development Agency	2021-22	1	statutory	
Canadian Nuclear Safety Commission	2021-22	1	grants-and-contributions	
Canadian Nuclear Safety Commission	2021-22	1	operations	
Canadian Nuclear Safety Commission	2021-22	1	other	
Canadian Nuclear Safety Commission	2021-22	1	overtime	
Canadian Nuclear Safety Commission	2021-22	1	salary	
Canadian Nuclear Safety Commission	2021-22	1	statutory	
Canadian Radio-television and Telecommunications Commission	2021-22	1	grants-and-contributions	
Canadian Radio-television and Telecommunications Commission	2021-22	1	operations	
Canadian Radio-television and Telecommunications Commission	2021-22	1	other	
Canadian Radio-television and Telecommunications Commission	2021-22	1	overtime	
Canadian Radio-television and Telecommunications Commission	2021-22	1	salary	
Canadian Radio-television and Telecommunications Commission	2021-22	1	statutory	
Canadian Space Agency	2021-22	1	grants-and-contributions	
Canadian Space Agency	2021-22	1	operations	
Canadian Space Agency	2021-22	1	other	
Canadian Space Agency	2021-22	1	overtime	
Canadian Space Agency	2021-22	1	salary	
Canadian Space Agency	2021-22	1	statutory	
Canadian Transportation Accident Investigation and Safety Board	2021-22	1	grants-and-contributions	
Canadian Transportation Accident Investigation and Safety Board	2021-22	1	operations	
Canadian Transportation Accident Investigation and Safety Board	2021-22	1	other	
Canadian Transportation Accident Investigation and Safety Board	2021-22	1	overtime	
Canadian Transportation Accident Investigation and Safety Board	2021-22	1	salary	
Canadian Transportation Accident Investigation and Safety Board	2021-22	1	statutory	
Canadian Transportation Agency	2021-22	1	grants-and-contributions	
Canadian Transportation Agency	2021-22	1	operations	
Canadian Transportation Agency	2021-22	1	other	
Canadian Transportation Agency	2021-22	1	overtime	
Canadian Transportation Agency	2021-22	1	salary	
Canadian Transportation Agency	2021-22	1	statutory	
Communications Security Establishment	2021-22	1	grants-and-contributions	
Communications Security Establishment	2021-22	1	operations	
Communications Security Establishment	2021-22	1	other	
Communications Security Establishment	2021-22	1	overtime	
Communications Security Establishment	2021-22	1	salary	
Communications Security Establishment	2021-22	1	statutory	
Copyright Board	2021-22	1	grants-and-contributions	
Copyright Board	2021-22	1	operations	
Copyright Board	2021-22	1	other	
Copyright Board	2021-22	1	overtime	
Copyright Board	2021-22	1	salary	
Copyright Board	2021-22	1	statutory	
Correctional Service of Canada	2021-22	1	grants-and-contributions	
Correctional Service of Canada	2021-22	1	operations	Additional cleaning and protective supplies, and other expenses due to CSC COVID-19 response.
Correctional Service of Canada	2021-22	1	other	
Correctional Service of Canada	2021-22	1	overtime	Financial impacts on overtime of CSC COVID-19 response.
Correctional Service of Canada	2021-22	1	salary	Salary impact of new hires to address COVID-19
Correctional Service of Canada	2021-22	1	statutory	EBP related to the salaries reported above.

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Courts Administration Service	2021-22	1	grants-and-contributions	
Courts Administration Service	2021-22	1	operations	Sanitizing products, IT remote access, laptops and other equipment, Travel, Training and PPE
Courts Administration Service	2021-22	1	other	
Courts Administration Service	2021-22	1	overtime	
Courts Administration Service	2021-22	1	salary	Additional Staff
Courts Administration Service	2021-22	1	statutory	
Department of Canadian Heritage	2021-22	1	grants-and-contributions	
Department of Canadian Heritage	2021-22	1	operations	
Department of Canadian Heritage	2021-22	1	other	
Department of Canadian Heritage	2021-22	1	overtime	
Department of Canadian Heritage	2021-22	1	salary	
Department of Canadian Heritage	2021-22	1	statutory	EBP calculated at 27%
Department of Citizenship and Immigration	2021-22	1	grants-and-contributions	
Department of Citizenship and Immigration	2021-22	1	operations	
Department of Citizenship and Immigration	2021-22	1	other	
Department of Citizenship and Immigration	2021-22	1	overtime	
Department of Citizenship and Immigration	2021-22	1	salary	
Department of Citizenship and Immigration	2021-22	1	statutory	
Department of Finance	2021-22	1	grants-and-contributions	
Department of Finance	2021-22	1	operations	
Department of Finance	2021-22	1	other	
Department of Finance	2021-22	1	overtime	
Department of Finance	2021-22	1	salary	Salaries for new staff who spend the majority of their time (50% or more) on operations that directly support the COVID-19 response.
Department of Finance	2021-22	1	statutory	Incremental: Expenditures (\$3,772.84) are for Employee Benefit Plans (a rate of 27% was applied to current month salary costs of \$13,973.47). Non-Incremental: Expenditures (\$353,390.44) are for Employee Benefit Plans (a rate of 27% was applied to current month salary of \$1,308,853.48).
Department of Fisheries and Oceans	2021-22	1	grants-and-contributions	
Department of Fisheries and Oceans	2021-22	1	operations	
Department of Fisheries and Oceans	2021-22	1	other	
Department of Fisheries and Oceans	2021-22	1	overtime	
Department of Fisheries and Oceans	2021-22	1	salary	
Department of Fisheries and Oceans	2021-22	1	statutory	
Department of Foreign Affairs, Trade and Development	2021-22	1	grants-and-contributions	
Department of Foreign Affairs, Trade and Development	2021-22	1	operations	
Department of Foreign Affairs, Trade and Development	2021-22	1	other	Includes Foreign Service Directives (FSD) and Other.
Department of Foreign Affairs, Trade and Development	2021-22	1	overtime	
Department of Foreign Affairs, Trade and Development	2021-22	1	salary	
Department of Foreign Affairs, Trade and Development	2021-22	1	statutory	
Department of Health	2021-22	1	grants-and-contributions	
Department of Health	2021-22	1	operations	
Department of Health	2021-22	1	other	
Department of Health	2021-22	1	overtime	
Department of Health	2021-22	1	salary	
Department of Health	2021-22	1	statutory	
Department of Employment and Social Development	2021-22	1	grants-and-contributions	
Department of Employment and Social Development	2021-22	1	operations	Adjustments to prior expenditures represent reclassification of expenditures to other categories
Department of Employment and Social Development	2021-22	1	other	
Department of Employment and Social Development	2021-22	1	overtime	Adjustments to prior expenditures represent COVID expenditures that were incurred in previous months but not yet recorded, and the implementation of new collective agreements.
Department of Employment and Social Development	2021-22	1	salary	Incremental: Adjustments to prior expenditures represent reclassification of expenditures to other categories Non-Incremental: Adjustments to prior expenditures represent COVID expenditures that were incurred in previous months but not yet recorded.
Department of Employment and Social Development	2021-22	1	statutory	Incremental: Adjustments to prior expenditures represent COVID expenditures that were incurred in previous months but not yet recorded. Non-Incremental: Cumulative expenditures relate to EBP
Department of Crown-Indigenous Relations and Northern Affairs	2021-22	1	grants-and-contributions	
Department of Crown-Indigenous Relations and Northern Affairs	2021-22	1	operations	Purchase of equipment and supplies.
Department of Crown-Indigenous Relations and Northern Affairs	2021-22	1	other	
Department of Crown-Indigenous Relations and Northern Affairs	2021-22	1	overtime	
Department of Crown-Indigenous Relations and Northern Affairs	2021-22	1	salary	
Department of Crown-Indigenous Relations and Northern Affairs	2021-22	1	statutory	Employee Benefits Plan 27%
Department of Industry	2021-22	1	grants-and-contributions	Current month expenditures are mainly related to transfers under Regional Economic Growth Through Innovation (\$1.4M) and Support for Main Street Businesses (\$810K).
Department of Industry	2021-22	1	operations	Current month expenditures are mainly related to a contract for professional services. (\$35K)
Department of Industry	2021-22	1	other	
Department of Industry	2021-22	1	overtime	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Industry	2021-22	1	salary	Incremental: Salary expenditures relate to additional employees hired to directly support the Department's response to COVID-19.
Department of Industry	2021-22	1	statutory	Non-incremental: Salary expenditures relate to existing employees who spend the majority (> 50%) of their time assisting in the support of the Department's response to COVID-19.
Department of Justice	2021-22	1	grants-and-contributions	Departmental Employee Benefit Plan (EBP) has been calculated using 27% on applicable ECON's in the salary expenses.
Department of Justice	2021-22	1	operations	TB Legal Services Rates - O&M Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2021-22	1	other	
Department of Justice	2021-22	1	overtime	
Department of Justice	2021-22	1	salary	TB Legal Services Rates - Salary Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2021-22	1	statutory	EBP Rates of 14.8% as per TB approved Legal Service Rates
Department of National Defence	2021-22	1	grants-and-contributions	\$9 for MTCP (vote 10)
Department of National Defence	2021-22	1	operations	The majority of the expenses are commitments opened as non-incremental for travel, relocation, food, accommodations, cleaning services, equipment and medical/non-medical supplies.
Department of National Defence	2021-22	1	other	
Department of National Defence	2021-22	1	overtime	
Department of National Defence	2021-22	1	salary	53 Regular force members assigned to OP LASER/VECTOR
Department of National Defence	2021-22	1	statutory	
Department of Natural Resources	2021-22	1	grants-and-contributions	
Department of Natural Resources	2021-22	1	operations	
Department of Natural Resources	2021-22	1	other	
Department of Natural Resources	2021-22	1	overtime	
Department of Natural Resources	2021-22	1	salary	
Department of Natural Resources	2021-22	1	statutory	
Department of Public Safety and Emergency Preparedness	2021-22	1	grants-and-contributions	
Department of Public Safety and Emergency Preparedness	2021-22	1	operations	
Department of Public Safety and Emergency Preparedness	2021-22	1	other	
Department of Public Safety and Emergency Preparedness	2021-22	1	overtime	Current month: Overtime for Full Time Equivalent Employees (FTEs) who worked 50% or greater during the period on COVID-19 Adjustments: To capture overtime relating to prior periods
Department of Public Safety and Emergency Preparedness	2021-22	1	salary	Current month: Salary for Full Time Equivalent Employees (FTEs) who worked 50% or greater during the period on COVID-19 Adjustments: To capture salary relating to prior periods
Department of Public Safety and Emergency Preparedness	2021-22	1	statutory	Current month: Departmental Employee Benefit Plan (EBP) rate (27%) applied to Salary and Overtime
Department of Public Works and Government Services	2021-22	1	grants-and-contributions	Adjustments: Departmental EBP rate (27%) applied to Salary and Overtime
Department of Public Works and Government Services	2021-22	1	operations	Incremental Expenditure : OGD purchases, essential services reserve, purchases / services intended to be funded by PSPC (\$1.2M). Recoveries will be sought where possible and feasible, and they will be deposited to the CRF (not credited against PSPC's expenditures). Also includes crown owned and leased buildings cleaning cost (\$0.1M).
Department of Public Works and Government Services	2021-22	1	other	
Department of Public Works and Government Services	2021-22	1	overtime	Incremental Expenditure : Overtime needed due to COVID.
Department of Public Works and Government Services	2021-22	1	salary	Incremental Expenditure : New employees staffed due to COVID.
Department of Public Works and Government Services	2021-22	1	statutory	Non-Incremental Expenditure : Procurement support, translation & interpretation services and communications for parliamentary committees. EBP estimated at 27%.
Department of the Environment	2021-22	1	grants-and-contributions	
Department of the Environment	2021-22	1	operations	
Department of the Environment	2021-22	1	other	
Department of the Environment	2021-22	1	overtime	
Department of the Environment	2021-22	1	salary	
Department of the Environment	2021-22	1	statutory	
Department of Transport	2021-22	1	grants-and-contributions	
Department of Transport	2021-22	1	operations	
Department of Transport	2021-22	1	other	
Department of Transport	2021-22	1	overtime	
Department of Transport	2021-22	1	salary	Incremental expenditures related to business resumption for federally regulated employers program and to remote communities airport.
Department of Transport	2021-22	1	statutory	
Department of Veterans Affairs	2021-22	1	grants-and-contributions	
Department of Veterans Affairs	2021-22	1	operations	
Department of Veterans Affairs	2021-22	1	other	
Department of Veterans Affairs	2021-22	1	overtime	
Department of Veterans Affairs	2021-22	1	salary	
Department of Veterans Affairs	2021-22	1	statutory	
Department of Western Economic Diversification	2021-22	1	grants-and-contributions	
Department of Western Economic Diversification	2021-22	1	operations	
Department of Western Economic Diversification	2021-22	1	other	
Department of Western Economic Diversification	2021-22	1	overtime	
Department of Western Economic Diversification	2021-22	1	salary	
Department of Western Economic Diversification	2021-22	1	statutory	
Economic Development Agency of Canada for the Regions of Quebec	2021-22	1	grants-and-contributions	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Economic Development Agency of Canada for the Regions of Quebec	2021-22	1	operations	
Economic Development Agency of Canada for the Regions of Quebec	2021-22	1	other	
Economic Development Agency of Canada for the Regions of Quebec	2021-22	1	overtime	
Economic Development Agency of Canada for the Regions of Quebec	2021-22	1	salary	
Economic Development Agency of Canada for the Regions of Quebec	2021-22	1	statutory	
Federal Economic Development Agency for Southern Ontario	2021-22	1	grants-and-contributions	
Federal Economic Development Agency for Southern Ontario	2021-22	1	operations	
Federal Economic Development Agency for Southern Ontario	2021-22	1	other	
Federal Economic Development Agency for Southern Ontario	2021-22	1	overtime	
Federal Economic Development Agency for Southern Ontario	2021-22	1	salary	
Federal Economic Development Agency for Southern Ontario	2021-22	1	statutory	
Financial Consumer Agency of Canada	2021-22	1	grants-and-contributions	
Financial Consumer Agency of Canada	2021-22	1	operations	
Financial Consumer Agency of Canada	2021-22	1	other	
Financial Consumer Agency of Canada	2021-22	1	overtime	
Financial Consumer Agency of Canada	2021-22	1	salary	
Financial Consumer Agency of Canada	2021-22	1	statutory	
Financial Transactions and Reports Analysis Centre of Canada	2021-22	1	grants-and-contributions	
Financial Transactions and Reports Analysis Centre of Canada	2021-22	1	operations	
Financial Transactions and Reports Analysis Centre of Canada	2021-22	1	other	
Financial Transactions and Reports Analysis Centre of Canada	2021-22	1	overtime	
Financial Transactions and Reports Analysis Centre of Canada	2021-22	1	salary	
Financial Transactions and Reports Analysis Centre of Canada	2021-22	1	statutory	
Immigration and Refugee Board	2021-22	1	grants-and-contributions	
Immigration and Refugee Board	2021-22	1	operations	
Immigration and Refugee Board	2021-22	1	other	
Immigration and Refugee Board	2021-22	1	overtime	
Immigration and Refugee Board	2021-22	1	salary	
Immigration and Refugee Board	2021-22	1	statutory	
International Joint Commission (Canadian Section)	2021-22	1	grants-and-contributions	
International Joint Commission (Canadian Section)	2021-22	1	operations	
International Joint Commission (Canadian Section)	2021-22	1	other	
International Joint Commission (Canadian Section)	2021-22	1	overtime	
International Joint Commission (Canadian Section)	2021-22	1	salary	
International Joint Commission (Canadian Section)	2021-22	1	statutory	
Library and Archives of Canada	2021-22	1	grants-and-contributions	
Library and Archives of Canada	2021-22	1	operations	
Library and Archives of Canada	2021-22	1	other	
Library and Archives of Canada	2021-22	1	overtime	
Library and Archives of Canada	2021-22	1	salary	These salary expenditures are related to activities in: Occupational Health and Safety; Labor Relations; and Property Management (for adapting workplace locations to public safety standards during the pandemic and for the gradual return of employees to the workplace).
Library and Archives of Canada	2021-22	1	statutory	Employee Benefit Plan (EBP) related to salary expenditures reported above.
Library of Parliament	2021-22	1	grants-and-contributions	
Library of Parliament	2021-22	1	operations	
Library of Parliament	2021-22	1	other	
Library of Parliament	2021-22	1	overtime	
Library of Parliament	2021-22	1	salary	
Library of Parliament	2021-22	1	statutory	
Military Grievances External Review Committee	2021-22	1	grants-and-contributions	
Military Grievances External Review Committee	2021-22	1	operations	
Military Grievances External Review Committee	2021-22	1	other	
Military Grievances External Review Committee	2021-22	1	overtime	
Military Grievances External Review Committee	2021-22	1	salary	
Military Grievances External Review Committee	2021-22	1	statutory	
Military Police Complaints Commission	2021-22	1	grants-and-contributions	
Military Police Complaints Commission	2021-22	1	operations	
Military Police Complaints Commission	2021-22	1	other	
Military Police Complaints Commission	2021-22	1	overtime	
Military Police Complaints Commission	2021-22	1	salary	
Military Police Complaints Commission	2021-22	1	statutory	
The National Battlefields Commission	2021-22	1	grants-and-contributions	
The National Battlefields Commission	2021-22	1	operations	
The National Battlefields Commission	2021-22	1	other	
The National Battlefields Commission	2021-22	1	overtime	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
The National Battlefields Commission	2021-22	1	salary	
The National Battlefields Commission	2021-22	1	statutory	
Canadian Energy Regulator	2021-22	1	grants-and-contributions	
Canadian Energy Regulator	2021-22	1	operations	The adjustment is for expenses related to nurse help line service during the pandemic and GBA+ Survey Analysis expenses from March, 2021. These expenses should be Incremental Expenditures instead of Non-Incremental Expenditures
Canadian Energy Regulator	2021-22	1	other	
Canadian Energy Regulator	2021-22	1	overtime	
Canadian Energy Regulator	2021-22	1	salary	
Canadian Energy Regulator	2021-22	1	statutory	
National Farm Products Council	2021-22	1	grants-and-contributions	
National Farm Products Council	2021-22	1	operations	
National Farm Products Council	2021-22	1	other	
National Farm Products Council	2021-22	1	overtime	
National Farm Products Council	2021-22	1	salary	
National Farm Products Council	2021-22	1	statutory	
National Film Board	2021-22	1	grants-and-contributions	
National Film Board	2021-22	1	operations	
National Film Board	2021-22	1	other	
National Film Board	2021-22	1	overtime	
National Film Board	2021-22	1	salary	
National Film Board	2021-22	1	statutory	
Parole Board of Canada	2021-22	1	grants-and-contributions	
Parole Board of Canada	2021-22	1	operations	
Parole Board of Canada	2021-22	1	other	
Parole Board of Canada	2021-22	1	overtime	
Parole Board of Canada	2021-22	1	salary	
Parole Board of Canada	2021-22	1	statutory	
National Research Council of Canada	2021-22	1	grants-and-contributions	
National Research Council of Canada	2021-22	1	operations	
National Research Council of Canada	2021-22	1	other	
National Research Council of Canada	2021-22	1	overtime	
National Research Council of Canada	2021-22	1	salary	
National Research Council of Canada	2021-22	1	statutory	
Natural Sciences and Engineering Research Council	2021-22	1	grants-and-contributions	
Natural Sciences and Engineering Research Council	2021-22	1	operations	
Natural Sciences and Engineering Research Council	2021-22	1	other	
Natural Sciences and Engineering Research Council	2021-22	1	overtime	
Natural Sciences and Engineering Research Council	2021-22	1	salary	
Natural Sciences and Engineering Research Council	2021-22	1	statutory	
Office of Infrastructure of Canada	2021-22	1	grants-and-contributions	2021-22 contribution paid in regards to the Canada Healthy Communities Initiative.
Office of Infrastructure of Canada	2021-22	1	operations	Information Technology (IT) consultants work related to Improving Ventilation in Public Buildings (incremental) and ICIP Covid-19 Resilience Stream (non-incremental).
Office of Infrastructure of Canada	2021-22	1	other	
Office of Infrastructure of Canada	2021-22	1	overtime	
Office of Infrastructure of Canada	2021-22	1	salary	Incremental salaries are related to the Investing in Canada Infrastructure Plan (ICIP) Covid-19 Resilience Stream and Improving Ventilation in Public Buildings. Non-incremental salaries are related to the ICIP Covid-19 Resilience Stream and Canada Healthy Communities Initiative.
Office of Infrastructure of Canada	2021-22	1	statutory	Employee benefit plan.
Office of the Auditor General	2021-22	1	grants-and-contributions	
Office of the Auditor General	2021-22	1	operations	
Office of the Auditor General	2021-22	1	other	
Office of the Auditor General	2021-22	1	overtime	
Office of the Auditor General	2021-22	1	salary	
Office of the Auditor General	2021-22	1	statutory	
Office of the Chief Electoral Officer	2021-22	1	grants-and-contributions	
Office of the Chief Electoral Officer	2021-22	1	operations	
Office of the Chief Electoral Officer	2021-22	1	other	
Office of the Chief Electoral Officer	2021-22	1	overtime	
Office of the Chief Electoral Officer	2021-22	1	salary	
Office of the Chief Electoral Officer	2021-22	1	statutory	
Office of the Commissioner for Federal Judicial Affairs	2021-22	1	grants-and-contributions	
Office of the Commissioner for Federal Judicial Affairs	2021-22	1	operations	
Office of the Commissioner for Federal Judicial Affairs	2021-22	1	other	
Office of the Commissioner for Federal Judicial Affairs	2021-22	1	overtime	
Office of the Commissioner for Federal Judicial Affairs	2021-22	1	salary	
Office of the Commissioner for Federal Judicial Affairs	2021-22	1	statutory	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Office of the Commissioner of Lobbying	2021-22	1	grants-and-contributions	
Office of the Commissioner of Lobbying	2021-22	1	operations	
Office of the Commissioner of Lobbying	2021-22	1	other	
Office of the Commissioner of Lobbying	2021-22	1	overtime	
Office of the Commissioner of Lobbying	2021-22	1	salary	
Office of the Commissioner of Lobbying	2021-22	1	statutory	
Office of the Commissioner of Official Languages	2021-22	1	grants-and-contributions	
Office of the Commissioner of Official Languages	2021-22	1	operations	
Office of the Commissioner of Official Languages	2021-22	1	other	
Office of the Commissioner of Official Languages	2021-22	1	overtime	
Office of the Commissioner of Official Languages	2021-22	1	salary	
Office of the Commissioner of Official Languages	2021-22	1	statutory	
Office of the Intelligence Commissioner	2021-22	1	grants-and-contributions	
Office of the Intelligence Commissioner	2021-22	1	operations	
Office of the Intelligence Commissioner	2021-22	1	other	
Office of the Intelligence Commissioner	2021-22	1	overtime	
Office of the Intelligence Commissioner	2021-22	1	salary	
Office of the Intelligence Commissioner	2021-22	1	statutory	
Department for Women and Gender Equality	2021-22	1	grants-and-contributions	
Department for Women and Gender Equality	2021-22	1	operations	
Department for Women and Gender Equality	2021-22	1	other	
Department for Women and Gender Equality	2021-22	1	overtime	
Department for Women and Gender Equality	2021-22	1	salary	
Department for Women and Gender Equality	2021-22	1	statutory	
Office of the Correctional Investigator of Canada	2021-22	1	grants-and-contributions	
Office of the Correctional Investigator of Canada	2021-22	1	operations	
Office of the Correctional Investigator of Canada	2021-22	1	other	
Office of the Correctional Investigator of Canada	2021-22	1	overtime	
Office of the Correctional Investigator of Canada	2021-22	1	salary	
Office of the Correctional Investigator of Canada	2021-22	1	statutory	
Office of the Director of Public Prosecutions	2021-22	1	grants-and-contributions	
Office of the Director of Public Prosecutions	2021-22	1	operations	
Office of the Director of Public Prosecutions	2021-22	1	other	
Office of the Director of Public Prosecutions	2021-22	1	overtime	
Office of the Director of Public Prosecutions	2021-22	1	salary	
Office of the Director of Public Prosecutions	2021-22	1	statutory	
Office of the Governor General's Secretary	2021-22	1	grants-and-contributions	
Office of the Governor General's Secretary	2021-22	1	operations	
Office of the Governor General's Secretary	2021-22	1	other	
Office of the Governor General's Secretary	2021-22	1	overtime	
Office of the Governor General's Secretary	2021-22	1	salary	
Office of the Governor General's Secretary	2021-22	1	statutory	
Office of the Superintendent of Financial Institutions	2021-22	1	grants-and-contributions	
Office of the Superintendent of Financial Institutions	2021-22	1	operations	
Office of the Superintendent of Financial Institutions	2021-22	1	other	
Office of the Superintendent of Financial Institutions	2021-22	1	overtime	
Office of the Superintendent of Financial Institutions	2021-22	1	salary	
Office of the Superintendent of Financial Institutions	2021-22	1	statutory	
Office of the Information Commissioner of Canada	2021-22	1	grants-and-contributions	
Office of the Information Commissioner of Canada	2021-22	1	operations	Professional services, maintenance, cleaning products and equipment for telework
Office of the Information Commissioner of Canada	2021-22	1	other	
Office of the Information Commissioner of Canada	2021-22	1	overtime	
Office of the Information Commissioner of Canada	2021-22	1	salary	
Office of the Information Commissioner of Canada	2021-22	1	statutory	
Parks Canada Agency	2021-22	1	grants-and-contributions	
Parks Canada Agency	2021-22	1	operations	
Parks Canada Agency	2021-22	1	other	
Parks Canada Agency	2021-22	1	overtime	
Parks Canada Agency	2021-22	1	salary	
Parks Canada Agency	2021-22	1	statutory	EBP at 27%
Patented Medicine Prices Review Board	2021-22	1	grants-and-contributions	
Patented Medicine Prices Review Board	2021-22	1	operations	
Patented Medicine Prices Review Board	2021-22	1	other	
Patented Medicine Prices Review Board	2021-22	1	overtime	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Patented Medicine Prices Review Board	2021-22	1	salary	
Patented Medicine Prices Review Board	2021-22	1	statutory	
Privy Council Office	2021-22	1	grants-and-contributions	
Privy Council Office	2021-22	1	operations	Translation
Privy Council Office	2021-22	1	other	
Privy Council Office	2021-22	1	overtime	
Privy Council Office	2021-22	1	salary	
Privy Council Office	2021-22	1	statutory	EBP of 27% applied on Salary
Public Health Agency of Canada	2021-22	1	grants-and-contributions	
Public Health Agency of Canada	2021-22	1	operations	
Public Health Agency of Canada	2021-22	1	other	
Public Health Agency of Canada	2021-22	1	overtime	
Public Health Agency of Canada	2021-22	1	salary	
Public Health Agency of Canada	2021-22	1	statutory	
Public Service Commission	2021-22	1	grants-and-contributions	
Public Service Commission	2021-22	1	operations	
Public Service Commission	2021-22	1	other	
Public Service Commission	2021-22	1	overtime	
Public Service Commission	2021-22	1	salary	
Public Service Commission	2021-22	1	statutory	
Registrar of the Supreme Court of Canada	2021-22	1	grants-and-contributions	
Registrar of the Supreme Court of Canada	2021-22	1	operations	
Registrar of the Supreme Court of Canada	2021-22	1	other	
Registrar of the Supreme Court of Canada	2021-22	1	overtime	
Registrar of the Supreme Court of Canada	2021-22	1	salary	
Registrar of the Supreme Court of Canada	2021-22	1	statutory	EBP @ 27% Rate
Royal Canadian Mounted Police	2021-22	1	grants-and-contributions	
Royal Canadian Mounted Police	2021-22	1	operations	
Royal Canadian Mounted Police	2021-22	1	other	
Royal Canadian Mounted Police	2021-22	1	overtime	
Royal Canadian Mounted Police	2021-22	1	salary	
Royal Canadian Mounted Police	2021-22	1	statutory	
Royal Canadian Mounted Police External Review Committee	2021-22	1	grants-and-contributions	
Royal Canadian Mounted Police External Review Committee	2021-22	1	operations	
Royal Canadian Mounted Police External Review Committee	2021-22	1	other	
Royal Canadian Mounted Police External Review Committee	2021-22	1	overtime	
Royal Canadian Mounted Police External Review Committee	2021-22	1	salary	
Royal Canadian Mounted Police External Review Committee	2021-22	1	statutory	27% EBP
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2021-22	1	grants-and-contributions	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2021-22	1	operations	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2021-22	1	other	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2021-22	1	overtime	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2021-22	1	salary	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2021-22	1	statutory	
National Security and Intelligence Review Agency Secretariat	2021-22	1	grants-and-contributions	
National Security and Intelligence Review Agency Secretariat	2021-22	1	operations	
National Security and Intelligence Review Agency Secretariat	2021-22	1	other	
National Security and Intelligence Review Agency Secretariat	2021-22	1	overtime	
National Security and Intelligence Review Agency Secretariat	2021-22	1	salary	
National Security and Intelligence Review Agency Secretariat	2021-22	1	statutory	
Shared Services Canada	2021-22	1	grants-and-contributions	
Shared Services Canada	2021-22	1	operations	
Shared Services Canada	2021-22	1	other	
Shared Services Canada	2021-22	1	overtime	
Shared Services Canada	2021-22	1	salary	
Shared Services Canada	2021-22	1	statutory	
Social Sciences and Humanities Research Council	2021-22	1	grants-and-contributions	
Social Sciences and Humanities Research Council	2021-22	1	operations	
Social Sciences and Humanities Research Council	2021-22	1	other	
Social Sciences and Humanities Research Council	2021-22	1	overtime	
Social Sciences and Humanities Research Council	2021-22	1	salary	
Social Sciences and Humanities Research Council	2021-22	1	statutory	
Statistics Canada	2021-22	1	grants-and-contributions	
Statistics Canada	2021-22	1	operations	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Statistics Canada	2021-22	1	other	
Statistics Canada	2021-22	1	overtime	
Statistics Canada	2021-22	1	salary	
Statistics Canada	2021-22	1	statutory	
Treasury Board Secretariat	2021-22	1	grants-and-contributions	
Treasury Board Secretariat	2021-22	1	operations	
Treasury Board Secretariat	2021-22	1	other	
Treasury Board Secretariat	2021-22	1	overtime	
Treasury Board Secretariat	2021-22	1	salary	
Treasury Board Secretariat	2021-22	1	statutory	
Veterans Review and Appeal Board	2021-22	1	grants-and-contributions	
Veterans Review and Appeal Board	2021-22	1	operations	
Veterans Review and Appeal Board	2021-22	1	other	
Veterans Review and Appeal Board	2021-22	1	overtime	
Veterans Review and Appeal Board	2021-22	1	salary	
Veterans Review and Appeal Board	2021-22	1	statutory	
Secretariat of the National Security and Intelligence Committee of Pa	2021-22	1	grants-and-contributions	
Secretariat of the National Security and Intelligence Committee of Pa	2021-22	1	operations	
Secretariat of the National Security and Intelligence Committee of Pa	2021-22	1	other	
Secretariat of the National Security and Intelligence Committee of Pa	2021-22	1	overtime	
Secretariat of the National Security and Intelligence Committee of Pa	2021-22	1	salary	
Secretariat of the National Security and Intelligence Committee of Pa	2021-22	1	statutory	
Office of the Parliamentary Budget Officer	2021-22	1	grants-and-contributions	
Office of the Parliamentary Budget Officer	2021-22	1	operations	
Office of the Parliamentary Budget Officer	2021-22	1	other	
Office of the Parliamentary Budget Officer	2021-22	1	overtime	
Office of the Parliamentary Budget Officer	2021-22	1	salary	
Office of the Parliamentary Budget Officer	2021-22	1	statutory	
Department of Indigenous Services	2021-22	1	grants-and-contributions	
Department of Indigenous Services	2021-22	1	operations	
Department of Indigenous Services	2021-22	1	other	
Department of Indigenous Services	2021-22	1	overtime	
Department of Indigenous Services	2021-22	1	salary	
Department of Indigenous Services	2021-22	1	statutory	
Office of the Privacy Commissioner of Canada	2021-22	1	grants-and-contributions	
Office of the Privacy Commissioner of Canada	2021-22	1	operations	
Office of the Privacy Commissioner of Canada	2021-22	1	other	
Office of the Privacy Commissioner of Canada	2021-22	1	overtime	
Office of the Privacy Commissioner of Canada	2021-22	1	salary	
Office of the Privacy Commissioner of Canada	2021-22	1	statutory	
Administrative Tribunals Support Service of Canada	2021-22	1	grants-and-contributions	
Administrative Tribunals Support Service of Canada	2021-22	1	operations	
Administrative Tribunals Support Service of Canada	2021-22	1	other	
Administrative Tribunals Support Service of Canada	2021-22	1	overtime	
Administrative Tribunals Support Service of Canada	2021-22	1	salary	
Administrative Tribunals Support Service of Canada	2021-22	1	statutory	
Canadian High Arctic Research Station	2021-22	1	grants-and-contributions	
Canadian High Arctic Research Station	2021-22	1	operations	
Canadian High Arctic Research Station	2021-22	1	other	
Canadian High Arctic Research Station	2021-22	1	overtime	
Canadian High Arctic Research Station	2021-22	1	salary	
Canadian High Arctic Research Station	2021-22	1	statutory	
Canadian Accessibility Standards Development Organization	2021-22	1	grants-and-contributions	
Canadian Accessibility Standards Development Organization	2021-22	1	operations	
Canadian Accessibility Standards Development Organization	2021-22	1	other	
Canadian Accessibility Standards Development Organization	2021-22	1	overtime	
Canadian Accessibility Standards Development Organization	2021-22	1	salary	
Canadian Accessibility Standards Development Organization	2021-22	1	statutory	