

Caveats:

While organizations have been reporting estimated expenditure data monthly to TBS since March 2020, the reporting requirements have evolved over time.

The ability to effectively track COVID-19 expenditures varies greatly by organization based on internal processes and the different methodologies used for the collection of data and estimated expenditures as well as the capabilities of varying financial systems.

Reported amounts are based on departmental manager's best estimates, are unaudited and subject to change in subsequent months.

The information provided by organizations has been consolidated monthly into a draft report for internal usage.

A reconciliation of the estimated expenditures will be conducted at year end to align with final expenditures reported in the Public Accounts of Canada 2021 (expected Fall 2021). Only after this point will departmental numbers be finalized.

Definitions:

Estimated Expenditures have been provided by organizations as they did not (and still do not) have the systems to capture the information that was requested. The financial data provided is unaudited, subject to change in subsequent months and comprised of management's best estimates and reviewed and approved by the Deputy Chief Financial Officer.

Expenditures by Type reporting collects estimated expenditures for all expenditures related to the federal government's response to COVID-19 including announced measures as well as additional resources committed to support the response.

Incremental expenditures are defined as additional expenditures resulting from the COVID-19 response that would not have otherwise been incurred. Note that the source of funding is not a consideration for the expenditures, and they may be from new or existing funding. In addition to expenditures for announced measures, these expenditures also include other additional activities directly related to the federal government's response to COVID-19 that are not captured under expenditures by measure. Examples of incremental expenditures include but are not limited to the Employment Insurance Emergency Response Benefit, expenditures of announced measures, the activation of Canadian Armed Forces reservists, new temporary staff, overtime for staff paid in cash, and purchased protective medical equipment and supplies.

Non-Incremental expenditures are all other expenditures related to the COVID-19 response (i.e., existing staff reallocated to support the effort).

Period refers to the fiscal year accounting period. For instance, April is the Period 1 of a Fiscal Year, while March is the Period 12 of the fiscal year.

Acronyms:

CERB - Canada Emergency Response Benefit

CESB - Canada Emergency Student Benefit

EBP - Employee Benefit Plan

EI - Employment Insurance

HQ - Headquarters

PPE - Personal Protective Equipment

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Agriculture and Agri-Food	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Agriculture and Agri-Food	2019-20	12	operations	-	-	-	-	-	-	-	-
Department of Agriculture and Agri-Food	2019-20	12	other	-	-	-	-	-	-	-	-
Department of Agriculture and Agri-Food	2019-20	12	overtime	-	-	7,976	7,976	-	-	-	-
Department of Agriculture and Agri-Food	2019-20	12	salary	-	-	-	-	-	-	-	-
Department of Agriculture and Agri-Food	2019-20	12	statutory	-	-	25,000,000	25,000,000	-	-	-	-
Atlantic Canada Opportunities Agency	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Atlantic Canada Opportunities Agency	2019-20	12	operations	-	-	10,900	10,900	-	-	-	-
Atlantic Canada Opportunities Agency	2019-20	12	other	-	-	-	-	-	-	-	-
Atlantic Canada Opportunities Agency	2019-20	12	overtime	-	-	-	-	-	-	-	-
Atlantic Canada Opportunities Agency	2019-20	12	salary	-	-	1,200	1,200	-	-	585,600	585,600
Atlantic Canada Opportunities Agency	2019-20	12	statutory	-	-	-	-	-	-	-	-
Canada Border Services Agency	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Border Services Agency	2019-20	12	operations	176,402	-	1,477,600	1,654,002	1,815	-	7,525	9,340
Canada Border Services Agency	2019-20	12	other	-	-	-	-	-	-	-	-
Canada Border Services Agency	2019-20	12	overtime	49,547	-	1,208,426	1,257,973	-	-	-	-
Canada Border Services Agency	2019-20	12	salary	-	-	-	-	77,823	-	1,898,068	1,975,891
Canada Border Services Agency	2019-20	12	statutory	-	-	-	-	-	-	-	-
Canada Revenue Agency	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Revenue Agency	2019-20	12	operations	-	-	-	-	-	-	69,692	69,692
Canada Revenue Agency	2019-20	12	other	-	-	-	-	-	-	-	-
Canada Revenue Agency	2019-20	12	overtime	-	-	33,741	33,741	-	-	-	-
Canada Revenue Agency	2019-20	12	salary	-	-	4,592	4,592	-	-	120,780	120,780
Canada Revenue Agency	2019-20	12	statutory	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2019-20	12	operations	-	-	132,631	132,631	-	-	-	-
Canadian Food Inspection Agency	2019-20	12	other	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2019-20	12	overtime	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2019-20	12	salary	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2019-20	12	statutory	-	-	-	-	-	-	-	-
Canadian Grain Commission	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Grain Commission	2019-20	12	operations	-	-	64,895	64,895	-	-	-	-
Canadian Grain Commission	2019-20	12	other	-	-	-	-	-	-	-	-
Canadian Grain Commission	2019-20	12	overtime	-	-	7,069	7,069	-	-	-	-
Canadian Grain Commission	2019-20	12	salary	-	-	-	-	-	-	246,133	246,133
Canadian Grain Commission	2019-20	12	statutory	-	-	-	-	-	-	1,790	1,790
Canadian Institutes of Health Research	2019-20	12	grants-and-contributions	-	-	38,295,292	38,295,292	-	-	3,941,817	3,941,817
Canadian Institutes of Health Research	2019-20	12	operations	-	-	-	-	2,537	-	7,255	9,792
Canadian Institutes of Health Research	2019-20	12	other	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2019-20	12	overtime	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2019-20	12	salary	-	-	-	-	172,884	-	406,769	579,653
Canadian Institutes of Health Research	2019-20	12	statutory	-	-	-	-	-	-	-	-
Correctional Service of Canada	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Correctional Service of Canada	2019-20	12	operations	-	-	17,760,884	17,760,884	-	-	434,141	434,141
Correctional Service of Canada	2019-20	12	other	-	-	-	-	-	-	-	-
Correctional Service of Canada	2019-20	12	overtime	-	-	-	-	-	-	-	-
Correctional Service of Canada	2019-20	12	salary	-	-	-	-	-	-	918,455	918,455
Correctional Service of Canada	2019-20	12	statutory	-	-	-	-	-	-	-	-
Courts Administration Service	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Courts Administration Service	2019-20	12	operations	-	-	36,800	36,800	-	-	-	-
Courts Administration Service	2019-20	12	other	-	-	-	-	-	-	-	-
Courts Administration Service	2019-20	12	overtime	-	-	-	-	-	-	-	-
Courts Administration Service	2019-20	12	salary	-	-	-	-	-	-	-	-
Courts Administration Service	2019-20	12	statutory	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2019-20	12	operations	-	-	-	-	-	-	8,394	8,394
Department of Canadian Heritage	2019-20	12	other	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2019-20	12	overtime	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Canadian Heritage	2019-20	12	salary	-	-	-	-	-	-	3,155	3,155
Department of Canadian Heritage	2019-20	12	statutory	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2019-20	12	operations	7,545	-	29,202	36,747	-	-	-	-
Department of Citizenship and Immigration	2019-20	12	other	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2019-20	12	overtime	-	-	17,164	17,164	-	-	-	-
Department of Citizenship and Immigration	2019-20	12	salary	-	-	-	-	-	-	900,536	900,536
Department of Citizenship and Immigration	2019-20	12	statutory	-	-	-	-	-	-	242,746	242,746
Department of Finance	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Finance	2019-20	12	operations	-	-	48,144	48,144	-	-	134,997	134,997
Department of Finance	2019-20	12	other	-	-	-	-	-	-	-	-
Department of Finance	2019-20	12	overtime	-	-	-	-	-	-	213	213
Department of Finance	2019-20	12	salary	-	-	-	-	-	-	1,247,250	1,247,250
Department of Finance	2019-20	12	statutory	-	-	500,000,000	500,000,000	-	-	336,815	336,815
Department of Fisheries and Oceans	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Fisheries and Oceans	2019-20	12	operations	-	-	969,794	969,794	-	-	4,037	4,037
Department of Fisheries and Oceans	2019-20	12	other	-	-	-	-	-	-	-	-
Department of Fisheries and Oceans	2019-20	12	overtime	-	-	366,623	366,623	-	-	23,266	23,266
Department of Fisheries and Oceans	2019-20	12	salary	-	-	60,078	60,078	-	-	1,317,468	1,317,468
Department of Fisheries and Oceans	2019-20	12	statutory	-	-	-	-	-	-	-	-
Department of Foreign Affairs, Trade and Development	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Foreign Affairs, Trade and Development	2019-20	12	operations	3,847	-	2,818,353	2,822,199	-	-	51,282	51,282
Department of Foreign Affairs, Trade and Development	2019-20	12	other	-	-	5,092,530	5,092,530	-	-	-	-
Department of Foreign Affairs, Trade and Development	2019-20	12	overtime	48,909	-	115,886	164,795	-	-	-	-
Department of Foreign Affairs, Trade and Development	2019-20	12	salary	-	-	10,404	10,404	486,528	-	1,345,888	1,832,416
Department of Foreign Affairs, Trade and Development	2019-20	12	statutory	-	-	-	-	-	-	-	-
Department of Health	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Health	2019-20	12	operations	-	-	86,780	86,780	-	-	6,406	6,406
Department of Health	2019-20	12	other	-	-	-	-	-	-	-	-
Department of Health	2019-20	12	overtime	-	-	97,681	97,681	-	-	151,460	151,460
Department of Health	2019-20	12	salary	-	-	48,447	48,447	1,578,674	-	6,329,341	7,908,015
Department of Health	2019-20	12	statutory	-	-	39,455	39,455	426,242	-	1,749,816	2,176,058
Department of Employment and Social Development	2019-20	12	grants-and-contributions	-	-	24,000,000	24,000,000	-	-	-	-
Department of Employment and Social Development	2019-20	12	operations	19,544	-	1,468,889	1,488,433	1,375	-	268,533	269,908
Department of Employment and Social Development	2019-20	12	other	-	-	-	-	-	-	-	-
Department of Employment and Social Development	2019-20	12	overtime	2,600	-	1,121,296	1,123,896	-	-	2,322,893	2,322,893
Department of Employment and Social Development	2019-20	12	salary	7,070	-	147,014	154,083	502,857	-	19,659,268	20,162,125
Department of Employment and Social Development	2019-20	12	statutory	2,611	-	342,444	345,054	135,771	-	5,858,250	5,994,021
Department of Crown-Indigenous Relations and Northern Affairs	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2019-20	12	operations	-	-	1,116	1,116	-	-	528	528
Department of Crown-Indigenous Relations and Northern Affairs	2019-20	12	other	-	-	-	-	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2019-20	12	overtime	-	-	-	-	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2019-20	12	salary	-	-	-	-	-	-	142,076	142,076
Department of Crown-Indigenous Relations and Northern Affairs	2019-20	12	statutory	-	-	-	-	-	-	-	-
Department of Industry	2019-20	12	grants-and-contributions	-	-	50,000,000	50,000,000	-	-	-	-
Department of Industry	2019-20	12	operations	-	-	102,348	102,348	-	-	-	-
Department of Industry	2019-20	12	other	-	-	-	-	-	-	-	-
Department of Industry	2019-20	12	overtime	-	-	-	-	-	-	-	-
Department of Industry	2019-20	12	salary	-	-	-	-	-	-	51,156	51,156
Department of Industry	2019-20	12	statutory	-	-	-	-	-	-	-	-
Department of Justice	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Justice	2019-20	12	operations	-	-	-	-	296,172	-	332,644	628,816
Department of Justice	2019-20	12	other	-	-	-	-	-	-	-	-
Department of Justice	2019-20	12	overtime	-	-	-	-	-	-	-	-
Department of Justice	2019-20	12	salary	-	-	-	-	2,225,587	-	2,499,651	4,725,238
Department of Justice	2019-20	12	statutory	-	-	-	-	312,849	-	351,373	664,222
Department of National Defence	2019-20	12	grants-and-contributions	-	-	2,608	2,608	-	-	62,298	62,298
Department of National Defence	2019-20	12	operations	906,135	-	1,733,174	2,639,309	82	-	216,939	217,021

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of National Defence	2019-20	12	other	-	-	-	-	-	-	-	-
Department of National Defence	2019-20	12	overtime	-	-	-	-	-	-	-	-
Department of National Defence	2019-20	12	salary	-	-	-	-	-	-	-	-
Department of National Defence	2019-20	12	statutory	-	-	-	-	-	-	-	-
Department of Public Works and Government Services	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Public Works and Government Services	2019-20	12	operations	-	-	416,655	416,655	-	-	34,978	34,978
Department of Public Works and Government Services	2019-20	12	other	-	-	-	-	-	-	-	-
Department of Public Works and Government Services	2019-20	12	overtime	-	-	4,668	4,668	-	-	49,047	49,047
Department of Public Works and Government Services	2019-20	12	salary	-	-	33,175	33,175	-	-	4,775,342	4,775,342
Department of Public Works and Government Services	2019-20	12	statutory	-	-	10,218	10,218	-	-	1,302,585	1,302,585
Department of Transport	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Transport	2019-20	12	operations	5,674	-	68,774	74,448	-	-	-	-
Department of Transport	2019-20	12	other	-	-	-	-	-	-	-	-
Department of Transport	2019-20	12	overtime	2,823	-	10,701	13,524	-	-	-	-
Department of Transport	2019-20	12	salary	-	-	-	-	90,071	-	387,577	477,648
Department of Transport	2019-20	12	statutory	762	-	2,889	3,651	24,319	-	104,646	128,965
Department of Veterans Affairs	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Veterans Affairs	2019-20	12	operations	-	-	70,453	70,453	-	-	-	-
Department of Veterans Affairs	2019-20	12	other	-	-	-	-	-	-	-	-
Department of Veterans Affairs	2019-20	12	overtime	-	-	47,535	47,535	-	-	-	-
Department of Veterans Affairs	2019-20	12	salary	-	-	-	-	-	-	160,797	160,797
Department of Veterans Affairs	2019-20	12	statutory	-	-	12,834	12,834	-	-	43,415	43,415
Financial Transactions and Reports Analysis Centre of Canada	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2019-20	12	operations	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2019-20	12	other	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2019-20	12	overtime	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2019-20	12	salary	-	-	-	-	6,863	-	39,477	46,339
Financial Transactions and Reports Analysis Centre of Canada	2019-20	12	statutory	-	-	-	-	1,853	-	10,659	12,512
Immigration and Refugee Board	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2019-20	12	operations	-	-	21,076	21,076	-	-	-	-
Immigration and Refugee Board	2019-20	12	other	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2019-20	12	overtime	-	-	-	-	-	-	2,885	2,885
Immigration and Refugee Board	2019-20	12	salary	-	-	-	-	-	-	15,559	15,559
Immigration and Refugee Board	2019-20	12	statutory	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2019-20	12	operations	-	-	817	817	-	-	-	-
Military Police Complaints Commission	2019-20	12	other	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2019-20	12	overtime	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2019-20	12	salary	-	-	-	-	-	-	3,003	3,003
Military Police Complaints Commission	2019-20	12	statutory	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2019-20	12	operations	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2019-20	12	other	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2019-20	12	overtime	-	-	12,479	12,479	-	-	-	-
Canadian Energy Regulator	2019-20	12	salary	-	-	-	-	-	-	426,180	426,180
Canadian Energy Regulator	2019-20	12	statutory	-	-	2,496	2,496	-	-	82,237	82,237
National Film Board	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
National Film Board	2019-20	12	operations	-	-	67,957	67,957	-	-	-	-
National Film Board	2019-20	12	other	-	-	105,634	105,634	-	-	-	-
National Film Board	2019-20	12	overtime	-	-	-	-	-	-	-	-
National Film Board	2019-20	12	salary	-	-	-	-	-	-	319,622	319,622
National Film Board	2019-20	12	statutory	-	-	-	-	-	-	78,307	78,307
National Research Council of Canada	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
National Research Council of Canada	2019-20	12	operations	-	-	7,465	7,465	-	-	-	-
National Research Council of Canada	2019-20	12	other	-	-	-	-	-	-	58,531	58,531
National Research Council of Canada	2019-20	12	overtime	-	-	46,809	46,809	-	-	-	-
National Research Council of Canada	2019-20	12	salary	-	-	-	-	-	-	198,963	198,963
National Research Council of Canada	2019-20	12	statutory	-	-	12,638	12,638	-	-	53,720	53,720

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Natural Sciences and Engineering Research Council	2019-20	12	grants-and-contributions	-	-	-	-	-	-	714,250	714,250
Natural Sciences and Engineering Research Council	2019-20	12	operations	-	-	420,624	420,624	-	-	-	-
Natural Sciences and Engineering Research Council	2019-20	12	other	-	-	-	-	-	-	-	-
Natural Sciences and Engineering Research Council	2019-20	12	overtime	-	-	63,000	63,000	-	-	-	-
Natural Sciences and Engineering Research Council	2019-20	12	salary	-	-	-	-	-	-	52,074	52,074
Natural Sciences and Engineering Research Council	2019-20	12	statutory	-	-	17,010	17,010	-	-	14,060	14,060
Office of the Chief Electoral Officer	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2019-20	12	operations	-	-	8,625	8,625	-	-	-	-
Office of the Chief Electoral Officer	2019-20	12	other	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2019-20	12	overtime	-	-	2,585	2,585	-	-	-	-
Office of the Chief Electoral Officer	2019-20	12	salary	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2019-20	12	statutory	-	-	396	396	-	-	-	-
Office of the Commissioner of Lobbying	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2019-20	12	operations	-	-	63	63	-	-	-	-
Office of the Commissioner of Lobbying	2019-20	12	other	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2019-20	12	overtime	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2019-20	12	salary	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2019-20	12	statutory	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2019-20	12	operations	-	-	3,200	3,200	-	-	-	-
Office of the Commissioner of Official Languages	2019-20	12	other	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2019-20	12	overtime	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2019-20	12	salary	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2019-20	12	statutory	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2019-20	12	operations	-	-	4,401	4,401	-	-	-	-
Department for Women and Gender Equality	2019-20	12	other	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2019-20	12	overtime	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2019-20	12	salary	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2019-20	12	statutory	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2019-20	12	operations	-	-	26	26	-	-	-	-
Office of the Information Commissioner of Canada	2019-20	12	other	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2019-20	12	overtime	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2019-20	12	salary	-	-	-	-	-	-	82,651	82,651
Office of the Information Commissioner of Canada	2019-20	12	statutory	-	-	-	-	-	-	22,316	22,316
Parks Canada Agency	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Parks Canada Agency	2019-20	12	operations	-	-	4,436	4,436	-	-	1,142	1,142
Parks Canada Agency	2019-20	12	other	-	-	-	-	-	-	-	-
Parks Canada Agency	2019-20	12	overtime	-	-	-	-	-	-	20,598	20,598
Parks Canada Agency	2019-20	12	salary	-	-	-	-	-	-	1,353,570	1,353,570
Parks Canada Agency	2019-20	12	statutory	-	-	-	-	-	-	371,024	371,024
Patented Medicine Prices Review Board	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2019-20	12	operations	-	-	106	106	-	-	-	-
Patented Medicine Prices Review Board	2019-20	12	other	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2019-20	12	overtime	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2019-20	12	salary	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2019-20	12	statutory	-	-	-	-	-	-	-	-
Public Health Agency of Canada	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Public Health Agency of Canada	2019-20	12	operations	196,687	-	217,950,974	218,147,660	-	-	-	-
Public Health Agency of Canada	2019-20	12	other	-	-	59,500	59,500	-	-	-	-
Public Health Agency of Canada	2019-20	12	overtime	264,100	-	506,903	771,004	-	-	-	-
Public Health Agency of Canada	2019-20	12	salary	4,793	-	135,336	140,129	10,795,512	-	11,859,217	22,654,729
Public Health Agency of Canada	2019-20	12	statutory	72,601	-	173,405	246,006	2,914,788	-	3,201,989	6,116,777
Registrar of the Supreme Court of Canada	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2019-20	12	operations	-	-	14,010	14,010	-	-	-	-
Registrar of the Supreme Court of Canada	2019-20	12	other	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2019-20	12	overtime	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Registrar of the Supreme Court of Canada	2019-20	12	salary	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2019-20	12	statutory	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2019-20	12	operations	-	-	484,913	484,913	-	-	20,260	20,260
Royal Canadian Mounted Police	2019-20	12	other	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2019-20	12	overtime	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2019-20	12	salary	-	-	1,620	1,620	-	-	143,717	143,717
Royal Canadian Mounted Police	2019-20	12	statutory	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2019-20	12	operations	205	-	-	205	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2019-20	12	other	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2019-20	12	overtime	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2019-20	12	salary	-	-	-	-	-	-	10,000	10,000
National Security and Intelligence Review Agency Secretariat	2019-20	12	statutory	-	-	-	-	-	-	-	-
Shared Services Canada	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Shared Services Canada	2019-20	12	operations	-	-	10,054,313	10,054,313	-	-	-	-
Shared Services Canada	2019-20	12	other	-	-	-	-	-	-	-	-
Shared Services Canada	2019-20	12	overtime	-	-	-	-	-	-	-	-
Shared Services Canada	2019-20	12	salary	-	-	-	-	-	-	-	-
Shared Services Canada	2019-20	12	statutory	-	-	-	-	-	-	-	-
Social Sciences and Humanities Research Council	2019-20	12	grants-and-contributions	-	-	-	-	-	-	7,858,462	7,858,462
Social Sciences and Humanities Research Council	2019-20	12	operations	-	-	251,345	251,345	-	-	-	-
Social Sciences and Humanities Research Council	2019-20	12	other	-	-	-	-	-	-	-	-
Social Sciences and Humanities Research Council	2019-20	12	overtime	-	-	37,000	37,000	-	-	-	-
Social Sciences and Humanities Research Council	2019-20	12	salary	-	-	-	-	-	-	14,835	14,835
Social Sciences and Humanities Research Council	2019-20	12	statutory	-	-	9,990	9,990	-	-	4,006	4,006
Statistics Canada	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Statistics Canada	2019-20	12	operations	7,377	-	66,916	74,293	7,050	-	-	7,050
Statistics Canada	2019-20	12	other	-	-	-	-	-	-	-	-
Statistics Canada	2019-20	12	overtime	-	-	110,601	110,601	-	-	-	-
Statistics Canada	2019-20	12	salary	-	-	-	-	1,174	-	207,062	208,236
Statistics Canada	2019-20	12	statutory	-	-	29,862	29,862	317	-	55,907	56,224
Treasury Board Secretariat	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2019-20	12	operations	-	-	280,214	280,214	-	-	2,450	2,450
Treasury Board Secretariat	2019-20	12	other	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2019-20	12	overtime	-	-	37,767	37,767	-	-	14,069	14,069
Treasury Board Secretariat	2019-20	12	salary	-	-	-	-	-	-	1,722,387	1,722,387
Treasury Board Secretariat	2019-20	12	statutory	-	-	10,197	10,197	-	-	468,843	468,843
Veterans Review and Appeal Board	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2019-20	12	operations	10	-	1,549	1,559	-	-	-	-
Veterans Review and Appeal Board	2019-20	12	other	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2019-20	12	overtime	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2019-20	12	salary	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2019-20	12	statutory	-	-	-	-	-	-	-	-
Department of Indigenous Services	2019-20	12	grants-and-contributions	-	-	46,465,855	46,465,855	-	-	-	-
Department of Indigenous Services	2019-20	12	operations	905	-	1,228,322	1,229,227	-	-	-	-
Department of Indigenous Services	2019-20	12	other	-	-	-	-	-	-	-	-
Department of Indigenous Services	2019-20	12	overtime	-	-	-	-	-	-	-	-
Department of Indigenous Services	2019-20	12	salary	-	-	8,298	8,298	-	-	-	-
Department of Indigenous Services	2019-20	12	statutory	-	-	2,240	2,240	-	-	-	-
Office of the Privacy Commissioner of Canada	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2019-20	12	operations	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2019-20	12	other	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2019-20	12	overtime	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2019-20	12	salary	-	-	-	-	-	-	300,000	300,000
Office of the Privacy Commissioner of Canada	2019-20	12	statutory	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2019-20	12	grants-and-contributions	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2019-20	12	operations	-	-	9,126	9,126	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Administrative Tribunals Support Service of Canada	2019-20	12	other	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2019-20	12	overtime	-	-	5,000	5,000	-	-	-	-
Administrative Tribunals Support Service of Canada	2019-20	12	salary	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2019-20	12	statutory	-	-	1,350	1,350	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Agriculture and Agri-Food	2019-20	12	grants-and-contributions	
Department of Agriculture and Agri-Food	2019-20	12	operations	
Department of Agriculture and Agri-Food	2019-20	12	other	
Department of Agriculture and Agri-Food	2019-20	12	overtime	Purchase of digital communication devices and services
Department of Agriculture and Agri-Food	2019-20	12	salary	
Department of Agriculture and Agri-Food	2019-20	12	statutory	Local Food Infrastructure Fund
Atlantic Canada Opportunities Agency	2019-20	12	grants-and-contributions	
Atlantic Canada Opportunities Agency	2019-20	12	operations	
Atlantic Canada Opportunities Agency	2019-20	12	other	
Atlantic Canada Opportunities Agency	2019-20	12	overtime	
Atlantic Canada Opportunities Agency	2019-20	12	salary	
Atlantic Canada Opportunities Agency	2019-20	12	statutory	
Canada Border Services Agency	2019-20	12	grants-and-contributions	
Canada Border Services Agency	2019-20	12	operations	
Canada Border Services Agency	2019-20	12	other	
Canada Border Services Agency	2019-20	12	overtime	HQ (\$285K) & Regions (\$970K)
Canada Border Services Agency	2019-20	12	salary	HQ (\$650K) & Regions (\$1.33M)
Canada Border Services Agency	2019-20	12	statutory	
Canada Revenue Agency	2019-20	12	grants-and-contributions	
Canada Revenue Agency	2019-20	12	operations	
Canada Revenue Agency	2019-20	12	other	
Canada Revenue Agency	2019-20	12	overtime	
Canada Revenue Agency	2019-20	12	salary	
Canada Revenue Agency	2019-20	12	statutory	
Canadian Food Inspection Agency	2019-20	12	grants-and-contributions	
Canadian Food Inspection Agency	2019-20	12	operations	Laboratory equipment and consumable supplies to conduct testing or research in relation with COVID-19
Canadian Food Inspection Agency	2019-20	12	other	
Canadian Food Inspection Agency	2019-20	12	overtime	
Canadian Food Inspection Agency	2019-20	12	salary	
Canadian Food Inspection Agency	2019-20	12	statutory	
Canadian Grain Commission	2019-20	12	grants-and-contributions	
Canadian Grain Commission	2019-20	12	operations	
Canadian Grain Commission	2019-20	12	other	
Canadian Grain Commission	2019-20	12	overtime	Includes EBP for revolving fund positions calculated at 24.5%
Canadian Grain Commission	2019-20	12	salary	Salaries including EBP for revolving fund positions calculated at 24.5%
Canadian Grain Commission	2019-20	12	statutory	EBP for appropriated positions calculated at 15.3%
Canadian Institutes of Health Research	2019-20	12	grants-and-contributions	
Canadian Institutes of Health Research	2019-20	12	operations	
Canadian Institutes of Health Research	2019-20	12	other	
Canadian Institutes of Health Research	2019-20	12	overtime	
Canadian Institutes of Health Research	2019-20	12	salary	
Canadian Institutes of Health Research	2019-20	12	statutory	
Correctional Service of Canada	2019-20	12	grants-and-contributions	
Correctional Service of Canada	2019-20	12	operations	Funding to support CORCAN activities, IT purchases related to capacity increases, cleaning and protective supplies and calling cards provided to inmates. -- Inventory increases for food and kitchen supplies.
Correctional Service of Canada	2019-20	12	other	
Correctional Service of Canada	2019-20	12	overtime	
Correctional Service of Canada	2019-20	12	salary	EX positions
Correctional Service of Canada	2019-20	12	statutory	
Courts Administration Service	2019-20	12	grants-and-contributions	
Courts Administration Service	2019-20	12	operations	Sanitizing products
Courts Administration Service	2019-20	12	other	
Courts Administration Service	2019-20	12	overtime	
Courts Administration Service	2019-20	12	salary	
Courts Administration Service	2019-20	12	statutory	
Department of Canadian Heritage	2019-20	12	grants-and-contributions	
Department of Canadian Heritage	2019-20	12	operations	
Department of Canadian Heritage	2019-20	12	other	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Canadian Heritage	2019-20	12	overtime	
Department of Canadian Heritage	2019-20	12	salary	
Department of Canadian Heritage	2019-20	12	statutory	
Department of Citizenship and Immigration	2019-20	12	grants-and-contributions	
Department of Citizenship and Immigration	2019-20	12	operations	
Department of Citizenship and Immigration	2019-20	12	other	
Department of Citizenship and Immigration	2019-20	12	overtime	
Department of Citizenship and Immigration	2019-20	12	salary	
Department of Citizenship and Immigration	2019-20	12	statutory	Appropriation EBP @ 27%, Passport EBP @26.6%
Department of Finance	2019-20	12	grants-and-contributions	
Department of Finance	2019-20	12	operations	
Department of Finance	2019-20	12	other	
Department of Finance	2019-20	12	overtime	
Department of Finance	2019-20	12	salary	
Department of Finance	2019-20	12	statutory	Additional payments to provinces and territories for the Canada Health Transfer, as per Part 7 of Bill C-13. -- Statutory expenditures for Employee Benefit Plans (\$1,247,250 + \$213 * 27%).
Department of Fisheries and Oceans	2019-20	12	grants-and-contributions	
Department of Fisheries and Oceans	2019-20	12	operations	
Department of Fisheries and Oceans	2019-20	12	other	
Department of Fisheries and Oceans	2019-20	12	overtime	
Department of Fisheries and Oceans	2019-20	12	salary	
Department of Fisheries and Oceans	2019-20	12	statutory	
Department of Foreign Affairs, Trade and Development	2019-20	12	grants-and-contributions	
Department of Foreign Affairs, Trade and Development	2019-20	12	operations	
Department of Foreign Affairs, Trade and Development	2019-20	12	other	
Department of Foreign Affairs, Trade and Development	2019-20	12	overtime	
Department of Foreign Affairs, Trade and Development	2019-20	12	salary	
Department of Foreign Affairs, Trade and Development	2019-20	12	statutory	
Department of Health	2019-20	12	grants-and-contributions	
Department of Health	2019-20	12	operations	
Department of Health	2019-20	12	other	
Department of Health	2019-20	12	overtime	
Department of Health	2019-20	12	salary	
Department of Health	2019-20	12	statutory	EBP calculated at 27% of the Salary and Overtime
Department of Employment and Social Development	2019-20	12	grants-and-contributions	\$15M in Grants and Contribution for Reaching Home and \$9M for New Horizons for Seniors Program.
Department of Employment and Social Development	2019-20	12	operations	
Department of Employment and Social Development	2019-20	12	other	
Department of Employment and Social Development	2019-20	12	overtime	
Department of Employment and Social Development	2019-20	12	salary	
Department of Employment and Social Development	2019-20	12	statutory	Employment Benefit Plan rate of 27% of Salary + Overtime
Department of Crown-Indigenous Relations and Northern Affairs	2019-20	12	grants-and-contributions	
Department of Crown-Indigenous Relations and Northern Affairs	2019-20	12	operations	
Department of Crown-Indigenous Relations and Northern Affairs	2019-20	12	other	
Department of Crown-Indigenous Relations and Northern Affairs	2019-20	12	overtime	
Department of Crown-Indigenous Relations and Northern Affairs	2019-20	12	salary	
Department of Crown-Indigenous Relations and Northern Affairs	2019-20	12	statutory	
Department of Industry	2019-20	12	grants-and-contributions	Advance Payments under the Innovation Superclusters Initiative
Department of Industry	2019-20	12	operations	
Department of Industry	2019-20	12	other	[\$944M] Cash injection to the Business Development Bank of Canada as per PM announcement [corrected to remove as expenditures will be reported by BDC instead]
Department of Industry	2019-20	12	overtime	
Department of Industry	2019-20	12	salary	
Department of Industry	2019-20	12	statutory	
Department of Justice	2019-20	12	grants-and-contributions	
Department of Justice	2019-20	12	operations	TB Legal Services Rates - O&M Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2019-20	12	other	
Department of Justice	2019-20	12	overtime	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Justice	2019-20	12	salary	TB Legal Services Rates- Salary Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2019-20	12	statutory	EBP Rates of 15.2% as per TB approved Legal Service Rates
Department of National Defence	2019-20	12	grants-and-contributions	
Department of National Defence	2019-20	12	operations	
Department of National Defence	2019-20	12	other	
Department of National Defence	2019-20	12	overtime	
Department of National Defence	2019-20	12	salary	
Department of National Defence	2019-20	12	statutory	
Department of Public Works and Government Services	2019-20	12	grants-and-contributions	
Department of Public Works and Government Services	2019-20	12	operations	
Department of Public Works and Government Services	2019-20	12	other	
Department of Public Works and Government Services	2019-20	12	overtime	
Department of Public Works and Government Services	2019-20	12	salary	
Department of Public Works and Government Services	2019-20	12	statutory	EBP
Department of Transport	2019-20	12	grants-and-contributions	
Department of Transport	2019-20	12	operations	
Department of Transport	2019-20	12	other	
Department of Transport	2019-20	12	overtime	
Department of Transport	2019-20	12	salary	
Department of Transport	2019-20	12	statutory	EBP at 27%
Department of Veterans Affairs	2019-20	12	grants-and-contributions	
Department of Veterans Affairs	2019-20	12	operations	Mobile Phones \$34.5k, Supplies (Sanitizer, Wipes) \$4k, Emergency Flights for Student guides in France \$31k, Translation costs \$1.2k
Department of Veterans Affairs	2019-20	12	other	
Department of Veterans Affairs	2019-20	12	overtime	\$40k Emergency Operations Centre, \$10k IT Operations Directorate
Department of Veterans Affairs	2019-20	12	salary	Emergency Operations Centre - March Salary
Department of Veterans Affairs	2019-20	12	statutory	Employee Benefit Plan (EBP) 27% of salary costs
Financial Transactions and Reports Analysis Centre of Canada	2019-20	12	grants-and-contributions	
Financial Transactions and Reports Analysis Centre of Canada	2019-20	12	operations	
Financial Transactions and Reports Analysis Centre of Canada	2019-20	12	other	
Financial Transactions and Reports Analysis Centre of Canada	2019-20	12	overtime	
Financial Transactions and Reports Analysis Centre of Canada	2019-20	12	salary	Existing employees reassigned to FINTRAC COVID-19 response
Financial Transactions and Reports Analysis Centre of Canada	2019-20	12	statutory	Employee Benefits Plan on existing salaries (27%)
Immigration and Refugee Board	2019-20	12	grants-and-contributions	
Immigration and Refugee Board	2019-20	12	operations	IRB locations/office cleaning (sanatizing) and courier services
Immigration and Refugee Board	2019-20	12	other	
Immigration and Refugee Board	2019-20	12	overtime	
Immigration and Refugee Board	2019-20	12	salary	
Immigration and Refugee Board	2019-20	12	statutory	
Military Police Complaints Commission	2019-20	12	grants-and-contributions	
Military Police Complaints Commission	2019-20	12	operations	Translation costs of COVID-19 announcements
Military Police Complaints Commission	2019-20	12	other	
Military Police Complaints Commission	2019-20	12	overtime	
Military Police Complaints Commission	2019-20	12	salary	Reassigned resources - AS-07 casual employee (Special Advisor Security) starting March 10 to assist in supporting the federal government response to COVID-19
Military Police Complaints Commission	2019-20	12	statutory	
Canadian Energy Regulator	2019-20	12	grants-and-contributions	
Canadian Energy Regulator	2019-20	12	operations	
Canadian Energy Regulator	2019-20	12	other	
Canadian Energy Regulator	2019-20	12	overtime	
Canadian Energy Regulator	2019-20	12	salary	
Canadian Energy Regulator	2019-20	12	statutory	EBP
National Film Board	2019-20	12	grants-and-contributions	
National Film Board	2019-20	12	operations	Travel cancellation fees and office supplies
National Film Board	2019-20	12	other	Contract cancellation fees in accordance with Guild scale agreements
National Film Board	2019-20	12	overtime	
National Film Board	2019-20	12	salary	Salaries

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
National Film Board	2019-20	12	statutory	Employee Benefit Plans (EBP) 24.5%
National Research Council of Canada	2019-20	12	grants-and-contributions	
National Research Council of Canada	2019-20	12	operations	
National Research Council of Canada	2019-20	12	other	
National Research Council of Canada	2019-20	12	overtime	
National Research Council of Canada	2019-20	12	salary	
National Research Council of Canada	2019-20	12	statutory	
Natural Sciences and Engineering Research Council	2019-20	12	grants-and-contributions	COVID-19 Rapid Response Funding Opportunity grant
Natural Sciences and Engineering Research Council	2019-20	12	operations	
Natural Sciences and Engineering Research Council	2019-20	12	other	
Natural Sciences and Engineering Research Council	2019-20	12	overtime	
Natural Sciences and Engineering Research Council	2019-20	12	salary	
Natural Sciences and Engineering Research Council	2019-20	12	statutory	
Office of the Chief Electoral Officer	2019-20	12	grants-and-contributions	
Office of the Chief Electoral Officer	2019-20	12	operations	
Office of the Chief Electoral Officer	2019-20	12	other	
Office of the Chief Electoral Officer	2019-20	12	overtime	
Office of the Chief Electoral Officer	2019-20	12	salary	
Office of the Chief Electoral Officer	2019-20	12	statutory	EBP @ 15.3%
Office of the Commissioner of Lobbying	2019-20	12	grants-and-contributions	
Office of the Commissioner of Lobbying	2019-20	12	operations	Office supplies
Office of the Commissioner of Lobbying	2019-20	12	other	
Office of the Commissioner of Lobbying	2019-20	12	overtime	
Office of the Commissioner of Lobbying	2019-20	12	salary	
Office of the Commissioner of Lobbying	2019-20	12	statutory	
Office of the Commissioner of Official Languages	2019-20	12	grants-and-contributions	
Office of the Commissioner of Official Languages	2019-20	12	operations	Disinfecting costs
Office of the Commissioner of Official Languages	2019-20	12	other	
Office of the Commissioner of Official Languages	2019-20	12	overtime	
Office of the Commissioner of Official Languages	2019-20	12	salary	
Office of the Commissioner of Official Languages	2019-20	12	statutory	
Department for Women and Gender Equality	2019-20	12	grants-and-contributions	
Department for Women and Gender Equality	2019-20	12	operations	Costs incurred for enhanced cleaning required at 15 and 22 Eddy and travel cancellation fees
Department for Women and Gender Equality	2019-20	12	other	
Department for Women and Gender Equality	2019-20	12	overtime	
Department for Women and Gender Equality	2019-20	12	salary	
Department for Women and Gender Equality	2019-20	12	statutory	
Office of the Information Commissioner of Canada	2019-20	12	grants-and-contributions	
Office of the Information Commissioner of Canada	2019-20	12	operations	Frais transport
Office of the Information Commissioner of Canada	2019-20	12	other	
Office of the Information Commissioner of Canada	2019-20	12	overtime	
Office of the Information Commissioner of Canada	2019-20	12	salary	Employees identified as essential under business continuity plan and directly supporting the response to COVID-19
Office of the Information Commissioner of Canada	2019-20	12	statutory	
Parks Canada Agency	2019-20	12	grants-and-contributions	
Parks Canada Agency	2019-20	12	operations	
Parks Canada Agency	2019-20	12	other	
Parks Canada Agency	2019-20	12	overtime	
Parks Canada Agency	2019-20	12	salary	
Parks Canada Agency	2019-20	12	statutory	EBP at 27%
Patented Medicine Prices Review Board	2019-20	12	grants-and-contributions	
Patented Medicine Prices Review Board	2019-20	12	operations	
Patented Medicine Prices Review Board	2019-20	12	other	
Patented Medicine Prices Review Board	2019-20	12	overtime	
Patented Medicine Prices Review Board	2019-20	12	salary	
Patented Medicine Prices Review Board	2019-20	12	statutory	
Public Health Agency of Canada	2019-20	12	grants-and-contributions	
Public Health Agency of Canada	2019-20	12	operations	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Public Health Agency of Canada	2019-20	12	other	
Public Health Agency of Canada	2019-20	12	overtime	
Public Health Agency of Canada	2019-20	12	salary	
Public Health Agency of Canada	2019-20	12	statutory	EBP @ 27%
Registrar of the Supreme Court of Canada	2019-20	12	grants-and-contributions	
Registrar of the Supreme Court of Canada	2019-20	12	operations	
Registrar of the Supreme Court of Canada	2019-20	12	other	
Registrar of the Supreme Court of Canada	2019-20	12	overtime	
Registrar of the Supreme Court of Canada	2019-20	12	salary	
Registrar of the Supreme Court of Canada	2019-20	12	statutory	
Royal Canadian Mounted Police	2019-20	12	grants-and-contributions	
Royal Canadian Mounted Police	2019-20	12	operations	
Royal Canadian Mounted Police	2019-20	12	other	
Royal Canadian Mounted Police	2019-20	12	overtime	
Royal Canadian Mounted Police	2019-20	12	salary	
Royal Canadian Mounted Police	2019-20	12	statutory	
National Security and Intelligence Review Agency Secretariat	2019-20	12	grants-and-contributions	
National Security and Intelligence Review Agency Secretariat	2019-20	12	operations	
National Security and Intelligence Review Agency Secretariat	2019-20	12	other	
National Security and Intelligence Review Agency Secretariat	2019-20	12	overtime	
National Security and Intelligence Review Agency Secretariat	2019-20	12	salary	
National Security and Intelligence Review Agency Secretariat	2019-20	12	statutory	
Shared Services Canada	2019-20	12	grants-and-contributions	
Shared Services Canada	2019-20	12	operations	Does not include \$7.9M of Commitments from the Financial System
Shared Services Canada	2019-20	12	other	
Shared Services Canada	2019-20	12	overtime	Overtime expenditures will be updated according to Year End Calendar Dates
Shared Services Canada	2019-20	12	salary	Salary expenditures will be updated according to Year End Calendar Dates
Shared Services Canada	2019-20	12	statutory	
Social Sciences and Humanities Research Council	2019-20	12	grants-and-contributions	NFRF \$7M; the rest from Grants and Scholarships
Social Sciences and Humanities Research Council	2019-20	12	operations	
Social Sciences and Humanities Research Council	2019-20	12	other	
Social Sciences and Humanities Research Council	2019-20	12	overtime	
Social Sciences and Humanities Research Council	2019-20	12	salary	
Social Sciences and Humanities Research Council	2019-20	12	statutory	
Statistics Canada	2019-20	12	grants-and-contributions	
Statistics Canada	2019-20	12	operations	
Statistics Canada	2019-20	12	other	
Statistics Canada	2019-20	12	overtime	
Statistics Canada	2019-20	12	salary	
Statistics Canada	2019-20	12	statutory	
Treasury Board Secretariat	2019-20	12	grants-and-contributions	
Treasury Board Secretariat	2019-20	12	operations	
Treasury Board Secretariat	2019-20	12	other	
Treasury Board Secretariat	2019-20	12	overtime	
Treasury Board Secretariat	2019-20	12	salary	
Treasury Board Secretariat	2019-20	12	statutory	
Veterans Review and Appeal Board	2019-20	12	grants-and-contributions	
Veterans Review and Appeal Board	2019-20	12	operations	IT accessory equipment to support employees and supplies purchased including hand sanitizer, disposable gloves and wipes.
Veterans Review and Appeal Board	2019-20	12	other	
Veterans Review and Appeal Board	2019-20	12	overtime	
Veterans Review and Appeal Board	2019-20	12	salary	
Veterans Review and Appeal Board	2019-20	12	statutory	
Department of Indigenous Services	2019-20	12	grants-and-contributions	
Department of Indigenous Services	2019-20	12	operations	
Department of Indigenous Services	2019-20	12	other	
Department of Indigenous Services	2019-20	12	overtime	
Department of Indigenous Services	2019-20	12	salary	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Indigenous Services	2019-20	12	statutory	
Office of the Privacy Commissioner of Canada	2019-20	12	grants-and-contributions	
Office of the Privacy Commissioner of Canada	2019-20	12	operations	
Office of the Privacy Commissioner of Canada	2019-20	12	other	
Office of the Privacy Commissioner of Canada	2019-20	12	overtime	
Office of the Privacy Commissioner of Canada	2019-20	12	salary	Focused efforts from staff to address privacy issues related to COVID-19 and focused efforts from staff to address corporate matters related to COVID-19
Office of the Privacy Commissioner of Canada	2019-20	12	statutory	
Administrative Tribunals Support Service of Canada	2019-20	12	grants-and-contributions	Not applicable
Administrative Tribunals Support Service of Canada	2019-20	12	operations	Building disinfection, face masks, travel cancellations, telecommunications
Administrative Tribunals Support Service of Canada	2019-20	12	other	
Administrative Tribunals Support Service of Canada	2019-20	12	overtime	IM/IT
Administrative Tribunals Support Service of Canada	2019-20	12	salary	
Administrative Tribunals Support Service of Canada	2019-20	12	statutory	EBP (27%) on Overtime

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Agriculture and Agri-Food	2020-21	1	grants-and-contributions	-	-	-	-	-	-	15,000	15,000
Department of Agriculture and Agri-Food	2020-21	1	operations	-	-	375,785	375,785	-	-	-	-
Department of Agriculture and Agri-Food	2020-21	1	other	-	-	-	-	-	-	-	-
Department of Agriculture and Agri-Food	2020-21	1	overtime	7,976	-	12,524	20,500	-	-	-	-
Department of Agriculture and Agri-Food	2020-21	1	salary	-	-	2,377	2,377	-	-	4,005,869	4,005,869
Department of Agriculture and Agri-Food	2020-21	1	statutory	25,000,000	-	45,000,642	70,000,642	-	-	1,081,585	1,081,585
Atlantic Canada Opportunities Agency	2020-21	1	grants-and-contributions	-	-	-	-	-	-	172,528	172,528
Atlantic Canada Opportunities Agency	2020-21	1	operations	10,900	-	134,100	145,000	-	-	-	-
Atlantic Canada Opportunities Agency	2020-21	1	other	-	-	-	-	-	-	-	-
Atlantic Canada Opportunities Agency	2020-21	1	overtime	-	-	9,937	9,937	-	-	-	-
Atlantic Canada Opportunities Agency	2020-21	1	salary	1,200	-	12,484	13,684	585,600	-	925,085	1,510,685
Atlantic Canada Opportunities Agency	2020-21	1	statutory	-	-	-	-	-	-	-	-
Canada Border Services Agency	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Border Services Agency	2020-21	1	operations	1,654,002	-	1,278,670	2,932,672	9,340	-	9,340	0
Canada Border Services Agency	2020-21	1	other	-	-	124,975	124,975	-	-	-	-
Canada Border Services Agency	2020-21	1	overtime	1,257,973	-	1,261,819	2,519,792	-	-	-	-
Canada Border Services Agency	2020-21	1	salary	-	-	-	-	1,975,891	-	8,906,474	10,882,364
Canada Border Services Agency	2020-21	1	statutory	-	-	680,344	680,344	-	-	2,938,238	2,938,238
Canada Revenue Agency	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Revenue Agency	2020-21	1	operations	-	-	16,797,400	16,797,400	69,692	-	-	69,692
Canada Revenue Agency	2020-21	1	other	-	-	-	-	-	-	-	-
Canada Revenue Agency	2020-21	1	overtime	33,741	-	4,630,651	4,664,392	-	-	-	-
Canada Revenue Agency	2020-21	1	salary	4,592	-	-	4,592	120,780	-	15,582,543	15,703,323
Canada Revenue Agency	2020-21	1	statutory	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	1	operations	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	1	other	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	1	overtime	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	1	salary	-	-	-	-	-	-	32,534	32,534
Canada School of Public Service	2020-21	1	statutory	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	1	operations	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	1	other	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	1	overtime	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	1	salary	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	1	statutory	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	1	operations	132,631	-	58,835	191,466	-	-	-	-
Canadian Food Inspection Agency	2020-21	1	other	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	1	overtime	-	-	452,201	452,201	-	-	-	-
Canadian Food Inspection Agency	2020-21	1	salary	-	-	-	-	-	-	1,663,152	1,663,152
Canadian Food Inspection Agency	2020-21	1	statutory	-	-	122,095	122,095	-	-	449,051	449,051
Canadian Grain Commission	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	1	operations	64,895	-	35,009	29,886	-	-	-	-
Canadian Grain Commission	2020-21	1	other	-	-	2,423	2,423	-	-	98,859	98,859
Canadian Grain Commission	2020-21	1	overtime	7,069	-	2,822	9,891	-	-	-	-
Canadian Grain Commission	2020-21	1	salary	-	-	-	-	246,133	-	180,766	426,900
Canadian Grain Commission	2020-21	1	statutory	-	-	-	-	1,790	-	1,790	3,579
Canadian Human Rights Commission	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	1	operations	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	1	other	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	1	overtime	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	1	salary	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	1	statutory	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	1	grants-and-contributions	38,295,292	-	-	38,295,292	3,941,817	-	6,212,395	10,154,212
Canadian Institutes of Health Research	2020-21	1	operations	-	-	-	-	9,792	-	10,193	19,985
Canadian Institutes of Health Research	2020-21	1	other	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	1	overtime	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Canadian Institutes of Health Research	2020-21	1	salary	-	-	-	-	579,653	-	812,551	1,392,204
Canadian Institutes of Health Research	2020-21	1	statutory	-	-	-	-	-	-	375,895	375,895
Canadian Northern Economic Development Agency	2020-21	1	grants-and-contributions	-	-	1,035,765	1,035,765	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	1	operations	-	-	601	601	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	1	other	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	1	overtime	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	1	salary	-	-	-	-	-	-	309,073	309,073
Canadian Northern Economic Development Agency	2020-21	1	statutory	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	1	operations	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	1	other	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	1	overtime	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	1	salary	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	1	statutory	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	1	operations	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	1	other	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	1	overtime	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	1	salary	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	1	statutory	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	1	operations	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	1	other	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	1	overtime	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	1	salary	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	1	statutory	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	1	operations	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	1	other	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	1	overtime	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	1	salary	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	1	statutory	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	1	operations	-	-	5,687,946	5,687,946	-	-	-	-
Communications Security Establishment	2020-21	1	other	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	1	overtime	-	-	183	183	-	-	-	-
Communications Security Establishment	2020-21	1	salary	-	-	-	-	-	-	511,236	511,236
Communications Security Establishment	2020-21	1	statutory	-	-	-	-	-	-	138,034	138,034
Correctional Service of Canada	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	1	operations	17,760,884	-	3,953,977	21,714,861	434,141	-	434,141	-
Correctional Service of Canada	2020-21	1	other	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	1	overtime	-	-	1,380,357	1,380,357	-	-	-	-
Correctional Service of Canada	2020-21	1	salary	-	-	179,198	179,198	918,455	-	1,729,395	2,647,850
Correctional Service of Canada	2020-21	1	statutory	-	-	421,080	421,080	-	-	714,920	714,920
Courts Administration Service	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	1	operations	36,800	-	99,032	135,832	-	-	-	-
Courts Administration Service	2020-21	1	other	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	1	overtime	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	1	salary	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	1	statutory	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	1	grants-and-contributions	-	-	-	-	-	-	170,667	170,667
Department of Canadian Heritage	2020-21	1	operations	-	-	6,678	6,678	8,394	-	16,963	25,357
Department of Canadian Heritage	2020-21	1	other	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	1	overtime	-	-	-	-	-	-	4,000	4,000
Department of Canadian Heritage	2020-21	1	salary	-	-	-	-	3,155	-	112,895	116,050
Department of Canadian Heritage	2020-21	1	statutory	-	-	-	-	-	-	32,414	32,414
Department of Citizenship and Immigration	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2020-21	1	operations	36,747	-	275,949	312,696	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Citizenship and Immigration	2020-21	1	other	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2020-21	1	overtime	17,164	-	17,309	34,473	-	-	-	-
Department of Citizenship and Immigration	2020-21	1	salary	-	-	-	-	900,536	-	4,780,416	5,680,952
Department of Citizenship and Immigration	2020-21	1	statutory	-	-	-	-	242,746	-	1,284,019	1,526,765
Department of Finance	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Finance	2020-21	1	operations	48,144	-	3,017	51,161	134,997	-	134,997	-
Department of Finance	2020-21	1	other	-	-	-	-	-	-	-	-
Department of Finance	2020-21	1	overtime	-	-	115,892	115,892	213	-	-	213
Department of Finance	2020-21	1	salary	-	-	-	-	1,247,250	-	3,544,526	4,791,776
Department of Finance	2020-21	1	statutory	500,000,000	-	31,291	500,031,291	336,815	-	957,022	1,293,837
Department of Fisheries and Oceans	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Fisheries and Oceans	2020-21	1	operations	969,794	-	657,319	1,627,113	4,037	-	8,348	12,385
Department of Fisheries and Oceans	2020-21	1	other	-	-	-	-	-	-	-	-
Department of Fisheries and Oceans	2020-21	1	overtime	366,623	-	431,595	798,218	23,266	-	8,957	32,223
Department of Fisheries and Oceans	2020-21	1	salary	60,078	-	285,934	346,012	1,317,468	-	1,940,837	3,258,305
Department of Fisheries and Oceans	2020-21	1	statutory	-	-	-	-	-	-	-	-
Department of Foreign Affairs, Trade and Development	2020-21	1	grants-and-contributions	-	-	112,894	112,894	-	-	-	-
Department of Foreign Affairs, Trade and Development	2020-21	1	operations	2,822,199	-	10,359,704	13,181,903	51,282	-	528,463	579,745
Department of Foreign Affairs, Trade and Development	2020-21	1	other	5,092,530	-	13,718,895	18,811,425	-	-	-	-
Department of Foreign Affairs, Trade and Development	2020-21	1	overtime	164,795	-	185,355	350,150	-	-	74,921	74,921
Department of Foreign Affairs, Trade and Development	2020-21	1	salary	10,404	-	277,256	287,660	1,832,416	-	668,576	2,500,992
Department of Foreign Affairs, Trade and Development	2020-21	1	statutory	-	-	-	-	-	-	-	-
Department of Health	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Health	2020-21	1	operations	86,780	-	13,529,564	13,616,344	6,406	-	4,589	10,995
Department of Health	2020-21	1	other	-	-	-	-	-	-	-	-
Department of Health	2020-21	1	overtime	97,681	-	695,838	793,519	151,460	-	282,030	433,490
Department of Health	2020-21	1	salary	48,447	-	381,811	430,258	7,908,015	-	7,788,459	15,696,474
Department of Health	2020-21	1	statutory	39,455	-	290,965	330,420	2,176,058	-	2,179,032	4,355,090
Department of Employment and Social Development	2020-21	1	grants-and-contributions	24,000,000	-	-	24,000,000	-	-	-	-
Department of Employment and Social Development	2020-21	1	operations	1,488,433	-	10,345,096	11,833,529	269,908	-	1,837,851	2,107,759
Department of Employment and Social Development	2020-21	1	other	-	-	-	-	-	-	-	-
Department of Employment and Social Development	2020-21	1	overtime	1,123,896	-	2,614,486	3,738,382	2,322,893	-	572,980	2,895,873
Department of Employment and Social Development	2020-21	1	salary	154,083	-	463,559	617,642	20,162,125	-	26,416,629	46,578,754
Department of Employment and Social Development	2020-21	1	statutory	345,054	-	9,597,478,927	9,597,823,981	5,994,021	-	7,569,366	13,563,387
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	1	operations	1,116	-	22,398	23,514	528	-	1,917	2,445
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	1	other	-	-	-	-	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	1	overtime	-	-	1,027	1,027	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	1	salary	-	-	-	-	142,076	-	301,056	443,132
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	1	statutory	-	-	277	277	-	-	81,285	81,285
Department of Industry	2020-21	1	grants-and-contributions	50,000,000	-	20,100,000	70,100,000	-	-	-	-
Department of Industry	2020-21	1	operations	102,348	-	11,024	113,372	-	-	49,667	49,667
Department of Industry	2020-21	1	other	-	-	-	-	-	-	-	-
Department of Industry	2020-21	1	overtime	-	-	-	-	-	-	49,362	49,362
Department of Industry	2020-21	1	salary	-	-	61,397	61,397	51,156	-	3,726,338	3,777,494
Department of Industry	2020-21	1	statutory	-	-	16,577	16,577	-	-	868,583	868,583
Department of Justice	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Justice	2020-21	1	operations	-	-	-	-	628,816	-	891,023	1,519,839
Department of Justice	2020-21	1	other	-	-	-	-	-	-	-	-
Department of Justice	2020-21	1	overtime	-	-	-	-	-	-	-	-
Department of Justice	2020-21	1	salary	-	-	-	-	4,725,238	-	6,694,238	11,419,476
Department of Justice	2020-21	1	statutory	-	-	-	-	664,222	-	941,252	1,605,474
Department of National Defence	2020-21	1	grants-and-contributions	2,608	-	-	2,608	62,298	-	9,159	71,457
Department of National Defence	2020-21	1	operations	2,639,309	-	816,228	3,455,537	217,021	-	253,294	470,315
Department of National Defence	2020-21	1	other	-	-	-	-	-	-	-	-
Department of National Defence	2020-21	1	overtime	-	-	-	-	-	-	-	-
Department of National Defence	2020-21	1	salary	-	-	23,738,727	23,738,727	-	-	32,942,583	32,942,583
Department of National Defence	2020-21	1	statutory	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Natural Resources	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Natural Resources	2020-21	1	operations	-	-	16,700	16,700	-	-	400	400
Department of Natural Resources	2020-21	1	other	-	-	-	-	-	-	3,036	3,036
Department of Natural Resources	2020-21	1	overtime	-	-	63,000	63,000	-	-	1,078	1,078
Department of Natural Resources	2020-21	1	salary	-	-	10,965	10,965	-	-	1,020,397	1,020,397
Department of Natural Resources	2020-21	1	statutory	-	-	2,961	2,961	-	-	178,929	178,929
Department of Public Works and Government Services	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Public Works and Government Services	2020-21	1	operations	416,655	-	16,094,792	16,511,447	34,978	-	35,942	70,920
Department of Public Works and Government Services	2020-21	1	other	-	-	-	-	-	-	-	-
Department of Public Works and Government Services	2020-21	1	overtime	4,668	-	5,192	9,859	49,047	-	8,440	57,487
Department of Public Works and Government Services	2020-21	1	salary	33,175	-	19,125	14,050	4,775,342	-	4,223,816	8,999,158
Department of Public Works and Government Services	2020-21	1	statutory	10,218	-	3,762	6,455	1,302,585	-	1,142,709	2,445,294
Department of the Environment	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	1	operations	-	-	2,299	2,299	-	-	-	-
Department of the Environment	2020-21	1	other	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	1	overtime	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	1	salary	-	-	-	-	-	-	82,901	82,901
Department of the Environment	2020-21	1	statutory	-	-	-	-	-	-	-	-
Department of Transport	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Transport	2020-21	1	operations	74,448	-	398,969	473,417	-	-	1,353	1,353
Department of Transport	2020-21	1	other	-	-	-	-	-	-	-	-
Department of Transport	2020-21	1	overtime	13,524	-	245,395	258,919	-	-	-	-
Department of Transport	2020-21	1	salary	-	-	-	-	477,648	-	1,601,802	2,079,450
Department of Transport	2020-21	1	statutory	3,651	-	66,257	69,908	128,965	-	432,486	561,451
Department of Veterans Affairs	2020-21	1	grants-and-contributions	-	-	105,378	105,378	-	-	-	-
Department of Veterans Affairs	2020-21	1	operations	70,453	-	145,183	215,636	-	-	-	-
Department of Veterans Affairs	2020-21	1	other	-	-	-	-	-	-	-	-
Department of Veterans Affairs	2020-21	1	overtime	47,535	-	6,322	53,857	-	-	-	-
Department of Veterans Affairs	2020-21	1	salary	-	-	-	-	160,797	-	263,996	424,793
Department of Veterans Affairs	2020-21	1	statutory	12,834	-	1,708	14,542	43,415	-	71,279	114,694
Department of Western Economic Diversification	2020-21	1	grants-and-contributions	-	-	9,132	9,132	-	-	-	-
Department of Western Economic Diversification	2020-21	1	operations	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21	1	other	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21	1	overtime	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21	1	salary	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21	1	statutory	-	-	-	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	1	operations	-	-	394	394	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	1	other	-	-	-	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	1	overtime	-	-	-	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	1	salary	-	-	-	-	-	-	316,329	316,329
Economic Development Agency of Canada for the Regions of Quebec	2020-21	1	statutory	-	-	-	-	-	-	85,409	85,409
Federal Economic Development Agency for Southern Ontario	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	1	operations	-	-	756	756	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	1	other	-	-	-	-	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	1	overtime	-	-	5,751	5,751	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	1	salary	-	-	-	-	-	-	1,085,516	1,085,516
Federal Economic Development Agency for Southern Ontario	2020-21	1	statutory	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	1	operations	-	-	3,992	3,992	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	1	other	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	1	overtime	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	1	salary	-	-	-	-	46,339	-	161,264	207,603
Financial Transactions and Reports Analysis Centre of Canada	2020-21	1	statutory	-	-	-	-	12,512	-	43,541	56,053
Library and Archives of Canada	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	1	operations	-	-	-	-	-	-	360	360
Library and Archives of Canada	2020-21	1	other	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	1	overtime	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Library and Archives of Canada	2020-21	1	salary	-	-	-	-	-	-	399,088	399,088
Library and Archives of Canada	2020-21	1	statutory	-	-	-	-	-	-	59,065	59,065
Library of Parliament	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	1	operations	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	1	other	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	1	overtime	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	1	salary	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	1	statutory	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	1	operations	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	1	other	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	1	overtime	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	1	salary	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	1	statutory	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	1	operations	817	-	4,290	5,107	-	-	-	-
Military Police Complaints Commission	2020-21	1	other	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	1	overtime	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	1	salary	-	-	-	-	3,003	-	575	3,578
Military Police Complaints Commission	2020-21	1	statutory	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	1	operations	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	1	other	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	1	overtime	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	1	salary	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	1	statutory	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	1	operations	-	-	23	23	-	-	-	-
Canadian Energy Regulator	2020-21	1	other	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	1	overtime	12,479	-	10,690	23,170	-	-	-	-
Canadian Energy Regulator	2020-21	1	salary	-	-	-	-	426,180	-	336,215	762,394
Canadian Energy Regulator	2020-21	1	statutory	2,496	-	2,138	4,634	82,237	-	67,243	149,480
National Film Board	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
National Film Board	2020-21	1	operations	67,957	-	67,429	528	-	-	-	-
National Film Board	2020-21	1	other	105,634	-	105,634	-	-	-	-	-
National Film Board	2020-21	1	overtime	-	-	-	-	-	-	-	-
National Film Board	2020-21	1	salary	-	-	-	-	319,622	-	196,973	122,649
National Film Board	2020-21	1	statutory	-	-	-	-	78,307	-	49,074	29,233
Parole Board of Canada	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	1	operations	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	1	other	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	1	overtime	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	1	salary	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	1	statutory	-	-	-	-	-	-	-	-
National Research Council of Canada	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
National Research Council of Canada	2020-21	1	operations	7,465	-	1,263,778	1,271,243	-	-	-	-
National Research Council of Canada	2020-21	1	other	-	-	-	-	58,531	-	58,531	1
National Research Council of Canada	2020-21	1	overtime	46,809	-	10,960	57,769	-	-	-	-
National Research Council of Canada	2020-21	1	salary	-	-	-	-	198,963	-	509,116	708,079
National Research Council of Canada	2020-21	1	statutory	12,638	-	2,959	15,598	53,720	-	137,461	191,181
Natural Sciences and Engineering Research Council	2020-21	1	grants-and-contributions	-	-	-	-	714,250	-	-	714,250
Natural Sciences and Engineering Research Council	2020-21	1	operations	420,624	-	151,120	571,744	-	-	-	-
Natural Sciences and Engineering Research Council	2020-21	1	other	-	-	-	-	-	-	-	-
Natural Sciences and Engineering Research Council	2020-21	1	overtime	63,000	-	-	63,000	-	-	-	-
Natural Sciences and Engineering Research Council	2020-21	1	salary	-	-	-	-	52,074	-	119,967	172,041
Natural Sciences and Engineering Research Council	2020-21	1	statutory	17,010	-	-	17,010	14,060	-	32,391	46,451
Office of Infrastructure of Canada	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	1	operations	-	-	8,291	8,291	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Office of Infrastructure of Canada	2020-21	1	other	-	-	-	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	1	overtime	-	-	-	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	1	salary	-	-	-	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	1	statutory	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	1	operations	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	1	other	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	1	overtime	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	1	salary	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	1	statutory	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	1	operations	8,625	-	3,556	12,181	-	-	-	-
Office of the Chief Electoral Officer	2020-21	1	other	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	1	overtime	2,585	-	-	2,585	-	-	-	-
Office of the Chief Electoral Officer	2020-21	1	salary	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	1	statutory	396	-	-	396	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	1	operations	3,200	-	30	3,230	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	1	other	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	1	overtime	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	1	salary	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	1	statutory	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	1	operations	4,401	-	9,242	13,643	-	-	-	-
Department for Women and Gender Equality	2020-21	1	other	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	1	overtime	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	1	salary	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	1	statutory	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	1	operations	-	-	6,079	6,079	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	1	other	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	1	overtime	-	-	5,096	5,096	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	1	salary	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	1	statutory	-	-	1,376	1,376	-	-	-	-
Office of the Governor General's Secretary	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	1	operations	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	1	other	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	1	overtime	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	1	salary	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	1	statutory	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	1	operations	-	-	82,642	82,642	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	1	other	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	1	overtime	-	-	40,108	40,108	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	1	salary	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	1	statutory	-	-	9,425	9,425	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	1	operations	26	-	17,198	17,224	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	1	other	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	1	overtime	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	1	salary	-	-	-	-	82,651	-	51,690	134,341
Office of the Information Commissioner of Canada	2020-21	1	statutory	-	-	-	-	22,316	-	13,956	36,272
Parks Canada Agency	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Parks Canada Agency	2020-21	1	operations	4,436	-	187,953	192,389	1,142	-	30,359	31,501
Parks Canada Agency	2020-21	1	other	-	-	-	-	-	-	8,553	8,553
Parks Canada Agency	2020-21	1	overtime	-	-	-	-	20,598	-	7,360	27,958
Parks Canada Agency	2020-21	1	salary	-	-	44,880	44,880	1,353,570	-	3,620,920	4,974,490
Parks Canada Agency	2020-21	1	statutory	-	-	12,118	12,118	371,024	-	979,637	1,350,661

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Patented Medicine Prices Review Board	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	1	operations	106	-	91	197	-	-	-	-
Patented Medicine Prices Review Board	2020-21	1	other	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	1	overtime	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	1	salary	-	-	38,903	38,903	-	-	-	-
Patented Medicine Prices Review Board	2020-21	1	statutory	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	1	operations	-	-	51,018	51,018	-	-	-	-
Privy Council Office	2020-21	1	other	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	1	overtime	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	1	salary	-	-	58,547	58,547	-	-	195,388	195,388
Privy Council Office	2020-21	1	statutory	-	-	15,808	15,808	-	-	52,755	52,755
Public Health Agency of Canada	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Public Health Agency of Canada	2020-21	1	operations	218,147,660	-	23,178,172	241,325,832	-	-	-	-
Public Health Agency of Canada	2020-21	1	other	59,500	-	-	59,500	-	-	-	-
Public Health Agency of Canada	2020-21	1	overtime	771,004	-	2,818,778	3,589,782	-	-	-	-
Public Health Agency of Canada	2020-21	1	salary	140,129	-	188,193	328,322	22,654,729	-	4,358,862	27,013,591
Public Health Agency of Canada	2020-21	1	statutory	246,006	-	1,161,027,140	1,161,273,146	6,116,777	-	1,176,893	7,293,670
Registrar of the Supreme Court of Canada	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	1	operations	14,010	-	19,348	33,358	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	1	other	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	1	overtime	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	1	salary	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	1	statutory	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	1	operations	484,913	-	1,806,350	2,291,263	20,260	-	254,941	275,201
Royal Canadian Mounted Police	2020-21	1	other	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	1	overtime	-	-	513,792	513,792	-	-	-	-
Royal Canadian Mounted Police	2020-21	1	salary	1,620	-	22,680	24,300	143,717	-	1,251,909	1,395,626
Royal Canadian Mounted Police	2020-21	1	statutory	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	1	operations	205	-	-	205	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	1	other	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	1	overtime	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	1	salary	-	-	-	-	10,000	-	18,324	28,324
National Security and Intelligence Review Agency Secretariat	2020-21	1	statutory	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	1	operations	10,054,313	-	9,177,962	19,232,275	-	-	-	-
Shared Services Canada	2020-21	1	other	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	1	overtime	-	-	1,070,403	1,070,403	-	-	-	-
Shared Services Canada	2020-21	1	salary	-	-	-	-	-	-	3,999,092	3,999,092
Shared Services Canada	2020-21	1	statutory	-	-	214,081	214,081	-	-	799,818	799,818
Social Sciences and Humanities Research Council	2020-21	1	grants-and-contributions	-	-	-	-	7,858,462	-	3,553,406	11,411,868
Social Sciences and Humanities Research Council	2020-21	1	operations	251,345	-	87,367	338,712	-	-	186	186
Social Sciences and Humanities Research Council	2020-21	1	other	-	-	-	-	-	-	-	-
Social Sciences and Humanities Research Council	2020-21	1	overtime	37,000	-	-	37,000	-	-	-	-
Social Sciences and Humanities Research Council	2020-21	1	salary	-	-	-	-	14,835	-	34,746	49,581
Social Sciences and Humanities Research Council	2020-21	1	statutory	9,990	-	-	9,990	4,006	-	9,381	13,387
Statistics Canada	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Statistics Canada	2020-21	1	operations	74,293	-	38,156	36,137	7,050	-	12,736	19,786
Statistics Canada	2020-21	1	other	-	-	-	-	-	-	-	-
Statistics Canada	2020-21	1	overtime	110,601	-	4,312	114,912	-	-	-	-
Statistics Canada	2020-21	1	salary	-	-	-	-	208,236	-	1,777,584	1,985,820
Statistics Canada	2020-21	1	statutory	29,862	-	1,164	31,026	56,224	-	479,948	536,171
Treasury Board Secretariat	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2020-21	1	operations	280,214	-	80,583	360,797	2,450	-	8,533	10,983
Treasury Board Secretariat	2020-21	1	other	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2020-21	1	overtime	37,767	-	30,296	68,063	14,069	-	18,504	32,573

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Treasury Board Secretariat	2020-21	1	salary	-	-	-	-	1,722,387	-	3,326,549	5,048,936
Treasury Board Secretariat	2020-21	1	statutory	10,197	-	8,180	18,377	468,843	-	903,164	1,372,007
Veterans Review and Appeal Board	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	1	operations	1,559	-	-	1,559	-	-	-	-
Veterans Review and Appeal Board	2020-21	1	other	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	1	overtime	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	1	salary	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	1	statutory	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	1	operations	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	1	other	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	1	overtime	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	1	salary	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	1	statutory	-	-	-	-	-	-	-	-
Department of Indigenous Services	2020-21	1	grants-and-contributions	46,465,855	-	53,449,469	99,915,324	-	-	-	-
Department of Indigenous Services	2020-21	1	operations	1,229,227	-	2,190,412	3,419,639	-	-	-	-
Department of Indigenous Services	2020-21	1	other	-	-	-	-	-	-	-	-
Department of Indigenous Services	2020-21	1	overtime	-	-	252,371	252,371	-	-	-	-
Department of Indigenous Services	2020-21	1	salary	8,298	-	260,659	268,957	-	-	-	-
Department of Indigenous Services	2020-21	1	statutory	2,240	-	265,309,581	265,311,822	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	1	operations	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	1	other	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	1	overtime	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	1	salary	-	-	-	-	300,000	-	310,000	610,000
Office of the Privacy Commissioner of Canada	2020-21	1	statutory	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	1	grants-and-contributions	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	1	operations	9,126	-	9,126	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	1	other	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	1	overtime	5,000	-	5,000	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	1	salary	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	1	statutory	1,350	-	1,350	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Agriculture and Agri-Food	2020-21	1	grants-and-contributions	International Collaboration Program - COVID-19 Project (Grant Transfer Payment) -- Local Food Infrastructure Fund (sourced from existing Contribution vote)
Department of Agriculture and Agri-Food	2020-21	1	operations	Computer Servers, Equipment, and Licenses, Translators, Data, Publications, and Emergency Travel for Trade Commissioners
Department of Agriculture and Agri-Food	2020-21	1	other	
Department of Agriculture and Agri-Food	2020-21	1	overtime	
Department of Agriculture and Agri-Food	2020-21	1	salary	470 AAFC existing staff are assisting with COVID-19 responses
Department of Agriculture and Agri-Food	2020-21	1	statutory	EBP estimated at 27% of Salary -- Local Food Infrastructure Fund (sourced from Public Health Events of National Concern Payments Act) & EBP
Atlantic Canada Opportunities Agency	2020-21	1	grants-and-contributions	
Atlantic Canada Opportunities Agency	2020-21	1	operations	
Atlantic Canada Opportunities Agency	2020-21	1	other	
Atlantic Canada Opportunities Agency	2020-21	1	overtime	
Atlantic Canada Opportunities Agency	2020-21	1	salary	
Atlantic Canada Opportunities Agency	2020-21	1	statutory	
Canada Border Services Agency	2020-21	1	grants-and-contributions	
Canada Border Services Agency	2020-21	1	operations	[Current includes +\$499,777 adjustment for March] -- [Current includes -\$9,340 adjustment for March]
Canada Border Services Agency	2020-21	1	other	
Canada Border Services Agency	2020-21	1	overtime	CAS report - HQ (\$0.58M) / Region (\$1.94M) [Current includes +\$716,530 adjustment for March]
Canada Border Services Agency	2020-21	1	salary	CAS report - HQ (\$3.61M) / Region (\$7.26M) [Current includes +\$4,356,272 adjustment for March]
Canada Border Services Agency	2020-21	1	statutory	[Current includes +\$1,709,684 adjustment for March] -- [Current includes +\$533,116 adjustment for March]
Canada Revenue Agency	2020-21	1	grants-and-contributions	
Canada Revenue Agency	2020-21	1	operations	
Canada Revenue Agency	2020-21	1	other	
Canada Revenue Agency	2020-21	1	overtime	
Canada Revenue Agency	2020-21	1	salary	
Canada Revenue Agency	2020-21	1	statutory	
Canada School of Public Service	2020-21	1	grants-and-contributions	
Canada School of Public Service	2020-21	1	operations	
Canada School of Public Service	2020-21	1	other	
Canada School of Public Service	2020-21	1	overtime	
Canada School of Public Service	2020-21	1	salary	[Current includes +\$7,559 adjustment for March]
Canada School of Public Service	2020-21	1	statutory	
Canadian Centre for Occupational Health and Safety	2020-21	1	grants-and-contributions	
Canadian Centre for Occupational Health and Safety	2020-21	1	operations	
Canadian Centre for Occupational Health and Safety	2020-21	1	other	
Canadian Centre for Occupational Health and Safety	2020-21	1	overtime	
Canadian Centre for Occupational Health and Safety	2020-21	1	salary	
Canadian Centre for Occupational Health and Safety	2020-21	1	statutory	
Canadian Food Inspection Agency	2020-21	1	grants-and-contributions	
Canadian Food Inspection Agency	2020-21	1	operations	[Current includes +\$53,028 adjustment for March]
Canadian Food Inspection Agency	2020-21	1	other	
Canadian Food Inspection Agency	2020-21	1	overtime	Overtime to maintain capacity [Current includes +\$225,955 adjustment for March]
Canadian Food Inspection Agency	2020-21	1	salary	resource re-assigned to address COVID issues [Current includes +\$655,447 adjustment for March]
Canadian Food Inspection Agency	2020-21	1	statutory	EBP of 27% [Current includes +\$176,971 adjustment for March] -- EBP of 27% [Current includes +\$61,008 adjustment for March]
Canadian Grain Commission	2020-21	1	grants-and-contributions	
Canadian Grain Commission	2020-21	1	operations	Non-salary expenditures funded from the revolving fund [Current includes -\$35,009 adjustment for March]
Canadian Grain Commission	2020-21	1	other	EBP for overtime funded from the revolving fund calculated at 24.5% [Current includes +\$1,035 adjustment for March] -- EBP for salaries funded from the revolving fund calculated at 24.5% [Current includes +\$43,185 adjustment for March]
Canadian Grain Commission	2020-21	1	overtime	Overtime funded from the revolving fund [Current includes -\$2,844 adjustment for March]
Canadian Grain Commission	2020-21	1	salary	\$403,507 funded from the revolving fund [Current includes -\$58,172 adjustment for March]
Canadian Grain Commission	2020-21	1	statutory	EBP for appropriated positions calculated at 15.3%
Canadian Human Rights Commission	2020-21	1	grants-and-contributions	
Canadian Human Rights Commission	2020-21	1	operations	
Canadian Human Rights Commission	2020-21	1	other	
Canadian Human Rights Commission	2020-21	1	overtime	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Canadian Human Rights Commission	2020-21	1	salary	
Canadian Human Rights Commission	2020-21	1	statutory	
Canadian Institutes of Health Research	2020-21	1	grants-and-contributions	Initiatives: Sex as a Biological factor, CRISM, CIRN, Solidarity Clinical Trial
Canadian Institutes of Health Research	2020-21	1	operations	
Canadian Institutes of Health Research	2020-21	1	other	
Canadian Institutes of Health Research	2020-21	1	overtime	
Canadian Institutes of Health Research	2020-21	1	salary	
Canadian Institutes of Health Research	2020-21	1	statutory	Includes EBP on prior expenditures
Canadian Northern Economic Development Agency	2020-21	1	grants-and-contributions	Grants issued as part of the new Northern Business Relief Fund
Canadian Northern Economic Development Agency	2020-21	1	operations	Purchase of cleaning supplies and hand sanitizer
Canadian Northern Economic Development Agency	2020-21	1	other	
Canadian Northern Economic Development Agency	2020-21	1	overtime	
Canadian Northern Economic Development Agency	2020-21	1	salary	Salary of current employees who's effort have been redirected to respond to COVID related issues and programs.
Canadian Northern Economic Development Agency	2020-21	1	statutory	
Canadian Nuclear Safety Commission	2020-21	1	grants-and-contributions	
Canadian Nuclear Safety Commission	2020-21	1	operations	
Canadian Nuclear Safety Commission	2020-21	1	other	
Canadian Nuclear Safety Commission	2020-21	1	overtime	
Canadian Nuclear Safety Commission	2020-21	1	salary	
Canadian Nuclear Safety Commission	2020-21	1	statutory	
Canadian Space Agency	2020-21	1	grants-and-contributions	
Canadian Space Agency	2020-21	1	operations	
Canadian Space Agency	2020-21	1	other	
Canadian Space Agency	2020-21	1	overtime	
Canadian Space Agency	2020-21	1	salary	
Canadian Space Agency	2020-21	1	statutory	
Canadian Transportation Accident Investigation and Safety Board	2020-21	1	grants-and-contributions	
Canadian Transportation Accident Investigation and Safety Board	2020-21	1	operations	
Canadian Transportation Accident Investigation and Safety Board	2020-21	1	other	
Canadian Transportation Accident Investigation and Safety Board	2020-21	1	overtime	
Canadian Transportation Accident Investigation and Safety Board	2020-21	1	salary	
Canadian Transportation Accident Investigation and Safety Board	2020-21	1	statutory	
Canadian Transportation Agency	2020-21	1	grants-and-contributions	
Canadian Transportation Agency	2020-21	1	operations	
Canadian Transportation Agency	2020-21	1	other	
Canadian Transportation Agency	2020-21	1	overtime	
Canadian Transportation Agency	2020-21	1	salary	
Canadian Transportation Agency	2020-21	1	statutory	
Communications Security Establishment	2020-21	1	grants-and-contributions	
Communications Security Establishment	2020-21	1	operations	Laptop & peripherals, O365 licenses, IT instructure, cellular service, sanitation, travel
Communications Security Establishment	2020-21	1	other	
Communications Security Establishment	2020-21	1	overtime	
Communications Security Establishment	2020-21	1	salary	IT Service Management and Enterprise Operations.
Communications Security Establishment	2020-21	1	statutory	EBP
Correctional Service of Canada	2020-21	1	grants-and-contributions	
Correctional Service of Canada	2020-21	1	operations	Correction to remove previously included purchases for inventory increases for food and kitchen supplies. -- Funding to support CORCAN activities (pending reversal), additional bedding and supplies required for quarantined inmates, cleaning and protective supplies and calling cards provided to inmates.
Correctional Service of Canada	2020-21	1	other	
Correctional Service of Canada	2020-21	1	overtime	Overtime for CXs and other employees who are spending the majority of their time on the COVID-19 response.
Correctional Service of Canada	2020-21	1	salary	EX and other salaries of those who have spent the majority of their time responding to the pandemic situation.
Correctional Service of Canada	2020-21	1	statutory	EBP related to salaries above (as well as adjustment for the previous period amount where EBP was not reported). -- EBP related to salaries reported above.
Courts Administration Service	2020-21	1	grants-and-contributions	
Courts Administration Service	2020-21	1	operations	Sanitizing products, IT remote access and Travel
Courts Administration Service	2020-21	1	other	
Courts Administration Service	2020-21	1	overtime	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Courts Administration Service	2020-21	1	salary	
Courts Administration Service	2020-21	1	statutory	
Department of Canadian Heritage	2020-21	1	grants-and-contributions	
Department of Canadian Heritage	2020-21	1	operations	
Department of Canadian Heritage	2020-21	1	other	
Department of Canadian Heritage	2020-21	1	overtime	
Department of Canadian Heritage	2020-21	1	salary	
Department of Canadian Heritage	2020-21	1	statutory	EBP calculated at 27% [Current includes +\$852 adjustment for March]
Department of Citizenship and Immigration	2020-21	1	grants-and-contributions	
Department of Citizenship and Immigration	2020-21	1	operations	[Current includes +\$254,950 adjustment for March]
Department of Citizenship and Immigration	2020-21	1	other	
Department of Citizenship and Immigration	2020-21	1	overtime	[Current includes +\$17,309 adjustment for March]
Department of Citizenship and Immigration	2020-21	1	salary	
Department of Citizenship and Immigration	2020-21	1	statutory	Appropriation EBP @ 27%, Passport EBP @26.6%
Department of Finance	2020-21	1	grants-and-contributions	
Department of Finance	2020-21	1	operations	March operating expenditures were decreased by \$134,997, since the expenditures are reported by the Department of Justice. - March operating expenditures were increased by \$2,064 due to the timing of when the expenditure was recorded.
Department of Finance	2020-21	1	other	
Department of Finance	2020-21	1	overtime	March overtime expenditures were increased by \$112,300 due to the timing of when the overtime was paid and recorded as an expenditure.
Department of Finance	2020-21	1	salary	March salary expenditures were increased by \$184,675 to include additional employees that worked directly on the federal government's response to COVID-19.
Department of Finance	2020-21	1	statutory	Prior expenditures were for payments to provinces and territories for the Canada Health Transfer, as per Part 7 of Bill C-13. Current month expenditures are statutory expenditures for Employee Benefit Plans (a rate of 27% was used). -- Statutory expenditures for Employee Benefit Plans (a rate of 27% was used).
Department of Fisheries and Oceans	2020-21	1	grants-and-contributions	
Department of Fisheries and Oceans	2020-21	1	operations	[Current includes +\$2,544 adjustment for March] -- [Current includes +\$25,006 adjustment for March]
Department of Fisheries and Oceans	2020-21	1	other	
Department of Fisheries and Oceans	2020-21	1	overtime	[Current includes -\$48,970 adjustment for March] -- [Current includes -\$5,714 adjustment for March]
Department of Fisheries and Oceans	2020-21	1	salary	[Current includes +\$31,845 adjustment for March] -- [Current includes +\$35,074 adjustment for March]
Department of Fisheries and Oceans	2020-21	1	statutory	
Department of Foreign Affairs, Trade and Development	2020-21	1	grants-and-contributions	
Department of Foreign Affairs, Trade and Development	2020-21	1	operations	[Current includes +\$368,052 adjustment for March] -- [Current includes -\$2,346 adjustment for March]
Department of Foreign Affairs, Trade and Development	2020-21	1	other	[Current includes +\$158 adjustment for March]
Department of Foreign Affairs, Trade and Development	2020-21	1	overtime	[Current includes +\$53,316 adjustment for March] -- [Current includes -\$12,875 adjustment for March]
Department of Foreign Affairs, Trade and Development	2020-21	1	salary	[Current includes +\$81,154 adjustment for March]
Department of Foreign Affairs, Trade and Development	2020-21	1	statutory	
Department of Health	2020-21	1	grants-and-contributions	
Department of Health	2020-21	1	operations	
Department of Health	2020-21	1	other	
Department of Health	2020-21	1	overtime	
Department of Health	2020-21	1	salary	
Department of Health	2020-21	1	statutory	EBP calculated at 27% of the Salary and Overtime
Department of Employment and Social Development	2020-21	1	grants-and-contributions	\$15M in Grants and Contribution for Reaching Home in Vote 5 - G&Cs and \$9M for New Horizons for Seniors Program.
Department of Employment and Social Development	2020-21	1	operations	
Department of Employment and Social Development	2020-21	1	other	
Department of Employment and Social Development	2020-21	1	overtime	[Current includes +\$375 adjustment for March]
Department of Employment and Social Development	2020-21	1	salary	
Department of Employment and Social Development	2020-21	1	statutory	\$13.3M Employment Benefit Plan rate of 27% of Salary + Overtime, \$0.2M Canada Student Loan Program, -- \$9.5B EI-CERB benefits, \$86M Reaching Homes, \$1.2M Employment Benefit Plan at 27% of Salary + Overtime
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	1	grants-and-contributions	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	1	operations	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	1	other	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	1	overtime	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	1	salary	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	1	statutory	EBP 27% of Salary expenditure

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Industry	2020-21	1	grants-and-contributions	Payment issued to Futurpreneur Canada
Department of Industry	2020-21	1	operations	
Department of Industry	2020-21	1	other	
Department of Industry	2020-21	1	overtime	
Department of Industry	2020-21	1	salary	
Department of Industry	2020-21	1	statutory	Departmental Employee Benefit Plan (EBP) has been calculated using 27% on applicable ECON's in the salary expenses.
Department of Justice	2020-21	1	grants-and-contributions	
Department of Justice	2020-21	1	operations	TB Legal Services Rates - O&M Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2020-21	1	other	
Department of Justice	2020-21	1	overtime	
Department of Justice	2020-21	1	salary	TB Legal Services Rates- Salary Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2020-21	1	statutory	EBP Rates of 15.2% as per TB approved Legal Service Rates
Department of National Defence	2020-21	1	grants-and-contributions	ADM(POL) Accomodation services -- no cost for Apr, previous month change was for GLOBE
Department of National Defence	2020-21	1	operations	1) Op GLOBE accommodation services and medical supplies 2) General cleaning supplies and services 3) Op LASER isolation, food and medical supplies (less Op LASER Reserve C127 gross earning) -- Medical supplies (V5+V1 operational costs less Reserve Pay)
Department of National Defence	2020-21	1	other	
Department of National Defence	2020-21	1	overtime	
Department of National Defence	2020-21	1	salary	1) 1.59M for LASER Reserve Pay broken down as such (32.6K class C, 1.5M class B and 81.01K class a) 2) GLOBE 100 Reg F * 80,500/12, 3) LASER Ref F 4500*80,500/12. 4) 487.2K Reserve Pay broken down as such 275.2K class A and 187.3K class B -- 23.7M related to "Class C Activation"
Department of National Defence	2020-21	1	statutory	
Department of Natural Resources	2020-21	1	grants-and-contributions	
Department of Natural Resources	2020-21	1	operations	Chemicals for preparation of hand sanitizer for hospitals, police, community organizations, and First Nations communities, as well as donating PPE and lab supplies to local regional and local health authorities
Department of Natural Resources	2020-21	1	other	
Department of Natural Resources	2020-21	1	overtime	Development of Support and Stimulus proposals as part of the federal response to COVID19
Department of Natural Resources	2020-21	1	salary	1) Working with Indigenous Services Canada to move health care personnel to isolated First Nation communities in Manitoba and Ontario due to a disruption in commercial air service due to COVID-19 2) Development of Support and Stimulus proposals as part of the federal response to COVID19 3) Working with Public Health Agency of Canada (PHAC) on COVID-19 Data analysis (e.g. alternatives to mobility tracking measures; impact of social distancing on the mobility of Canadians and hence on the health a
Department of Natural Resources	2020-21	1	statutory	Employee Benefit Plan (EBP) on salaries and Overtime
Department of Public Works and Government Services	2020-21	1	grants-and-contributions	
Department of Public Works and Government Services	2020-21	1	operations	Mostly postage fees for cheques \$3.8M and logistics costs for PPE purchases \$12.1M [Current includes -217,266 adjustment for March] -- [Current includes +\$6,181 adjustment for March]
Department of Public Works and Government Services	2020-21	1	other	
Department of Public Works and Government Services	2020-21	1	overtime	[Current includes -\$1,529 adjustment for March] -- [Current includes -\$11,075 adjustment for March]
Department of Public Works and Government Services	2020-21	1	salary	[Current includes -\$2,112,726 adjustment for March] -- [Current includes -\$29,725 adjustment for March]
Department of Public Works and Government Services	2020-21	1	statutory	EBP estimated at 27% [Current includes -\$573,426 adjustment for March] -- EBP estimated at 27% [Current includes -\$7,613 adjustment for March]
Department of the Environment	2020-21	1	grants-and-contributions	
Department of the Environment	2020-21	1	operations	Masks, goggles, hand sanitizer and cleaning products for officers for interaction with the public
Department of the Environment	2020-21	1	other	
Department of the Environment	2020-21	1	overtime	
Department of the Environment	2020-21	1	salary	ECCC is reviewing regulatory priorities in response to COVID-19 and preparing guidance on how to respond to requests from regulatees to change regulatory requirements (includes \$13,607 from previous month); and cost of an employee helping Health Canada to work on a COVID-19 task team.
Department of the Environment	2020-21	1	statutory	
Department of Transport	2020-21	1	grants-and-contributions	
Department of Transport	2020-21	1	operations	
Department of Transport	2020-21	1	other	
Department of Transport	2020-21	1	overtime	
Department of Transport	2020-21	1	salary	
Department of Transport	2020-21	1	statutory	EBP at 27%
Department of Veterans Affairs	2020-21	1	grants-and-contributions	Veteran's Emergency Fund

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Veterans Affairs	2020-21	1	operations	Laptops/Equipment/Docking Stations for critical staff \$131k [Current includes +\$13,360 adjustment for March]
Department of Veterans Affairs	2020-21	1	other	
Department of Veterans Affairs	2020-21	1	overtime	Emergency Operations Centre team [Current includes -\$9,281 adjustment for March]
Department of Veterans Affairs	2020-21	1	salary	Emergency Operations Centre - April Salary
Department of Veterans Affairs	2020-21	1	statutory	Employee Benefit Plan (EBP) 27% of salary costs -- Employee Benefit Plan (EBP) 27% of salary costs [Current includes -\$2,505 adjustment for March]
Department of Western Economic Diversification	2020-21	1	grants-and-contributions	
Department of Western Economic Diversification	2020-21	1	operations	
Department of Western Economic Diversification	2020-21	1	other	
Department of Western Economic Diversification	2020-21	1	overtime	
Department of Western Economic Diversification	2020-21	1	salary	
Department of Western Economic Diversification	2020-21	1	statutory	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	1	grants-and-contributions	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	1	operations	The current month expenditure column includes expenditures incurred in fiscal year 2019-2020. Expenditures for the month of April will be reported in the next monthly report (anticipated June 10, 2020).
Economic Development Agency of Canada for the Regions of Quebec	2020-21	1	other	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	1	overtime	A modification for overtime is possible in future monthly reports. A monthly reconciliation of overtime hours will be done to report overtime paid in cash.
Economic Development Agency of Canada for the Regions of Quebec	2020-21	1	salary	The current month expenditure column includes expenditures incurred in fiscal year 2019-2020. Expenditures for the month of April will be reported in the next monthly report (anticipated June 10, 2020).
Economic Development Agency of Canada for the Regions of Quebec	2020-21	1	statutory	
Federal Economic Development Agency for Southern Ontario	2020-21	1	grants-and-contributions	
Federal Economic Development Agency for Southern Ontario	2020-21	1	operations	
Federal Economic Development Agency for Southern Ontario	2020-21	1	other	
Federal Economic Development Agency for Southern Ontario	2020-21	1	overtime	
Federal Economic Development Agency for Southern Ontario	2020-21	1	salary	
Federal Economic Development Agency for Southern Ontario	2020-21	1	statutory	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	1	grants-and-contributions	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	1	operations	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	1	other	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	1	overtime	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	1	salary	Existing employees reassigned to FINTRAC COVID-19 response
Financial Transactions and Reports Analysis Centre of Canada	2020-21	1	statutory	Employee Benefits Plan on existing salaries (27%)
Library and Archives of Canada	2020-21	1	grants-and-contributions	
Library and Archives of Canada	2020-21	1	operations	Headsets and protective gloves
Library and Archives of Canada	2020-21	1	other	
Library and Archives of Canada	2020-21	1	overtime	
Library and Archives of Canada	2020-21	1	salary	Salary expenses are related to: workplace health and safety, labour relations, communication, information management
Library and Archives of Canada	2020-21	1	statutory	The rate used for EBP is 14.8% and the amount of \$59,065 was obtained by multiplying this rate over the total salary expenditures of \$399,088. This rate of 14.8% is consistent with expenditures paid under current authorities approved in Main Estimates and Annual Reference Level Update for 2020-2021.
Library of Parliament	2020-21	1	grants-and-contributions	
Library of Parliament	2020-21	1	operations	
Library of Parliament	2020-21	1	other	
Library of Parliament	2020-21	1	overtime	
Library of Parliament	2020-21	1	salary	
Library of Parliament	2020-21	1	statutory	
Military Grievances External Review Committee	2020-21	1	grants-and-contributions	
Military Grievances External Review Committee	2020-21	1	operations	
Military Grievances External Review Committee	2020-21	1	other	
Military Grievances External Review Committee	2020-21	1	overtime	
Military Grievances External Review Committee	2020-21	1	salary	
Military Grievances External Review Committee	2020-21	1	statutory	
Military Police Complaints Commission	2020-21	1	grants-and-contributions	
Military Police Complaints Commission	2020-21	1	operations	Translation costs of COVID-19 announcements/messages
Military Police Complaints Commission	2020-21	1	other	
Military Police Complaints Commission	2020-21	1	overtime	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Military Police Complaints Commission	2020-21	1	salary	Reassigned resources - AS-07 casual employee (Special Advisor Security) from March 10 to March 31/20 to assist in supporting the federal government response to COVID-19 [Current includes +\$575 adjustment for March]
Military Police Complaints Commission	2020-21	1	statutory	
The National Battlefields Commission	2020-21	1	grants-and-contributions	
The National Battlefields Commission	2020-21	1	operations	
The National Battlefields Commission	2020-21	1	other	
The National Battlefields Commission	2020-21	1	overtime	
The National Battlefields Commission	2020-21	1	salary	
The National Battlefields Commission	2020-21	1	statutory	
Canadian Energy Regulator	2020-21	1	grants-and-contributions	
Canadian Energy Regulator	2020-21	1	operations	
Canadian Energy Regulator	2020-21	1	other	
Canadian Energy Regulator	2020-21	1	overtime	
Canadian Energy Regulator	2020-21	1	salary	
Canadian Energy Regulator	2020-21	1	statutory	EBP
National Film Board	2020-21	1	grants-and-contributions	
National Film Board	2020-21	1	operations	5 28 Hand sanitizer
National Film Board	2020-21	1	other	
National Film Board	2020-21	1	overtime	
National Film Board	2020-21	1	salary	Salaries
National Film Board	2020-21	1	statutory	Employee Benefit Plans (EBP) : 2019-20 24.5% 2020-21 23.5%
Parole Board of Canada	2020-21	1	grants-and-contributions	
Parole Board of Canada	2020-21	1	operations	
Parole Board of Canada	2020-21	1	other	
Parole Board of Canada	2020-21	1	overtime	
Parole Board of Canada	2020-21	1	salary	
Parole Board of Canada	2020-21	1	statutory	
National Research Council of Canada	2020-21	1	grants-and-contributions	
National Research Council of Canada	2020-21	1	operations	\$1M in purchases as a result of the Covid Challenge program
National Research Council of Canada	2020-21	1	other	Remove previously reported PPE equipment, as requested
National Research Council of Canada	2020-21	1	overtime	
National Research Council of Canada	2020-21	1	salary	
National Research Council of Canada	2020-21	1	statutory	
Natural Sciences and Engineering Research Council	2020-21	1	grants-and-contributions	COVID-19 Rapid Response Funding Opportunity grant
Natural Sciences and Engineering Research Council	2020-21	1	operations	
Natural Sciences and Engineering Research Council	2020-21	1	other	
Natural Sciences and Engineering Research Council	2020-21	1	overtime	
Natural Sciences and Engineering Research Council	2020-21	1	salary	
Natural Sciences and Engineering Research Council	2020-21	1	statutory	
Office of Infrastructure of Canada	2020-21	1	grants-and-contributions	
Office of Infrastructure of Canada	2020-21	1	operations	Decontamination
Office of Infrastructure of Canada	2020-21	1	other	
Office of Infrastructure of Canada	2020-21	1	overtime	
Office of Infrastructure of Canada	2020-21	1	salary	
Office of Infrastructure of Canada	2020-21	1	statutory	
Office of the Auditor General	2020-21	1	grants-and-contributions	
Office of the Auditor General	2020-21	1	operations	
Office of the Auditor General	2020-21	1	other	
Office of the Auditor General	2020-21	1	overtime	
Office of the Auditor General	2020-21	1	salary	
Office of the Auditor General	2020-21	1	statutory	
Office of the Chief Electoral Officer	2020-21	1	grants-and-contributions	
Office of the Chief Electoral Officer	2020-21	1	operations	
Office of the Chief Electoral Officer	2020-21	1	other	
Office of the Chief Electoral Officer	2020-21	1	overtime	
Office of the Chief Electoral Officer	2020-21	1	salary	
Office of the Chief Electoral Officer	2020-21	1	statutory	EBP @ 15.3%

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Office of the Commissioner of Official Languages	2020-21	1	grants-and-contributions	
Office of the Commissioner of Official Languages	2020-21	1	operations	
Office of the Commissioner of Official Languages	2020-21	1	other	
Office of the Commissioner of Official Languages	2020-21	1	overtime	
Office of the Commissioner of Official Languages	2020-21	1	salary	
Office of the Commissioner of Official Languages	2020-21	1	statutory	
Department for Women and Gender Equality	2020-21	1	grants-and-contributions	
Department for Women and Gender Equality	2020-21	1	operations	Costs incurred for enhanced cleaning required at 15 and 22 Eddy, hand sanitizer dispenser, hand gel, extra office supplies for workers at home and travel cancellation fees
Department for Women and Gender Equality	2020-21	1	other	
Department for Women and Gender Equality	2020-21	1	overtime	
Department for Women and Gender Equality	2020-21	1	salary	
Department for Women and Gender Equality	2020-21	1	statutory	
Office of the Director of Public Prosecutions	2020-21	1	grants-and-contributions	
Office of the Director of Public Prosecutions	2020-21	1	operations	
Office of the Director of Public Prosecutions	2020-21	1	other	
Office of the Director of Public Prosecutions	2020-21	1	overtime	
Office of the Director of Public Prosecutions	2020-21	1	salary	
Office of the Director of Public Prosecutions	2020-21	1	statutory	27% EBP rate applied to overtime identified above
Office of the Governor General's Secretary	2020-21	1	grants-and-contributions	
Office of the Governor General's Secretary	2020-21	1	operations	
Office of the Governor General's Secretary	2020-21	1	other	
Office of the Governor General's Secretary	2020-21	1	overtime	
Office of the Governor General's Secretary	2020-21	1	salary	
Office of the Governor General's Secretary	2020-21	1	statutory	
Office of the Superintendent of Financial Institutions	2020-21	1	grants-and-contributions	
Office of the Superintendent of Financial Institutions	2020-21	1	operations	
Office of the Superintendent of Financial Institutions	2020-21	1	other	
Office of the Superintendent of Financial Institutions	2020-21	1	overtime	
Office of the Superintendent of Financial Institutions	2020-21	1	salary	
Office of the Superintendent of Financial Institutions	2020-21	1	statutory	EBP on the Incremental Overtime costs
Office of the Information Commissioner of Canada	2020-21	1	grants-and-contributions	
Office of the Information Commissioner of Canada	2020-21	1	operations	Professional services, maintenance and cleaning products.
Office of the Information Commissioner of Canada	2020-21	1	other	
Office of the Information Commissioner of Canada	2020-21	1	overtime	
Office of the Information Commissioner of Canada	2020-21	1	salary	Employees identified as essential under the business continuity plan and directly supporting the response to COVID-19.
Office of the Information Commissioner of Canada	2020-21	1	statutory	
Parks Canada Agency	2020-21	1	grants-and-contributions	
Parks Canada Agency	2020-21	1	operations	
Parks Canada Agency	2020-21	1	other	Chambly Canal : Reinstallation of old lock gates in anticipation of the closure of construction sites by the Provincial Government
Parks Canada Agency	2020-21	1	overtime	
Parks Canada Agency	2020-21	1	salary	
Parks Canada Agency	2020-21	1	statutory	EBP at 27%
Patented Medicine Prices Review Board	2020-21	1	grants-and-contributions	
Patented Medicine Prices Review Board	2020-21	1	operations	
Patented Medicine Prices Review Board	2020-21	1	other	
Patented Medicine Prices Review Board	2020-21	1	overtime	
Patented Medicine Prices Review Board	2020-21	1	salary	
Patented Medicine Prices Review Board	2020-21	1	statutory	
Privy Council Office	2020-21	1	grants-and-contributions	
Privy Council Office	2020-21	1	operations	Mostly for American Sign Language services for COVID-19 press conference, stationery, office supplies and medical supplies
Privy Council Office	2020-21	1	other	
Privy Council Office	2020-21	1	overtime	
Privy Council Office	2020-21	1	salary	
Privy Council Office	2020-21	1	statutory	EBP of 27% applied on Salary

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Public Health Agency of Canada	2020-21	1	grants-and-contributions	
Public Health Agency of Canada	2020-21	1	operations	
Public Health Agency of Canada	2020-21	1	other	
Public Health Agency of Canada	2020-21	1	overtime	
Public Health Agency of Canada	2020-21	1	salary	
Public Health Agency of Canada	2020-21	1	statutory	EBP @ 27% -- Public Health Events of National Concern Payments Act
Registrar of the Supreme Court of Canada	2020-21	1	grants-and-contributions	
Registrar of the Supreme Court of Canada	2020-21	1	operations	
Registrar of the Supreme Court of Canada	2020-21	1	other	
Registrar of the Supreme Court of Canada	2020-21	1	overtime	
Registrar of the Supreme Court of Canada	2020-21	1	salary	
Registrar of the Supreme Court of Canada	2020-21	1	statutory	
Royal Canadian Mounted Police	2020-21	1	grants-and-contributions	
Royal Canadian Mounted Police	2020-21	1	operations	
Royal Canadian Mounted Police	2020-21	1	other	
Royal Canadian Mounted Police	2020-21	1	overtime	
Royal Canadian Mounted Police	2020-21	1	salary	
Royal Canadian Mounted Police	2020-21	1	statutory	
National Security and Intelligence Review Agency Secretariat	2020-21	1	grants-and-contributions	
National Security and Intelligence Review Agency Secretariat	2020-21	1	operations	
National Security and Intelligence Review Agency Secretariat	2020-21	1	other	
National Security and Intelligence Review Agency Secretariat	2020-21	1	overtime	
National Security and Intelligence Review Agency Secretariat	2020-21	1	salary	
National Security and Intelligence Review Agency Secretariat	2020-21	1	statutory	
Shared Services Canada	2020-21	1	grants-and-contributions	
Shared Services Canada	2020-21	1	operations	
Shared Services Canada	2020-21	1	other	
Shared Services Canada	2020-21	1	overtime	Covid 19 OT PAYE
Shared Services Canada	2020-21	1	salary	
Shared Services Canada	2020-21	1	statutory	EBP Rate of 20% used
Social Sciences and Humanities Research Council	2020-21	1	grants-and-contributions	\$10.5M for Tri-Agency Fund; the rest for Grants & Scholarships
Social Sciences and Humanities Research Council	2020-21	1	operations	
Social Sciences and Humanities Research Council	2020-21	1	other	
Social Sciences and Humanities Research Council	2020-21	1	overtime	
Social Sciences and Humanities Research Council	2020-21	1	salary	
Social Sciences and Humanities Research Council	2020-21	1	statutory	
Statistics Canada	2020-21	1	grants-and-contributions	
Statistics Canada	2020-21	1	operations	
Statistics Canada	2020-21	1	other	
Statistics Canada	2020-21	1	overtime	
Statistics Canada	2020-21	1	salary	
Statistics Canada	2020-21	1	statutory	
Treasury Board Secretariat	2020-21	1	grants-and-contributions	
Treasury Board Secretariat	2020-21	1	operations	
Treasury Board Secretariat	2020-21	1	other	
Treasury Board Secretariat	2020-21	1	overtime	
Treasury Board Secretariat	2020-21	1	salary	
Treasury Board Secretariat	2020-21	1	statutory	
Veterans Review and Appeal Board	2020-21	1	grants-and-contributions	
Veterans Review and Appeal Board	2020-21	1	operations	
Veterans Review and Appeal Board	2020-21	1	other	
Veterans Review and Appeal Board	2020-21	1	overtime	
Veterans Review and Appeal Board	2020-21	1	salary	
Veterans Review and Appeal Board	2020-21	1	statutory	
Office of the Parliamentary Budget Officer	2020-21	1	grants-and-contributions	
Office of the Parliamentary Budget Officer	2020-21	1	operations	
Office of the Parliamentary Budget Officer	2020-21	1	other	
Office of the Parliamentary Budget Officer	2020-21	1	overtime	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Office of the Parliamentary Budget Officer	2020-21	1	salary	
Office of the Parliamentary Budget Officer	2020-21	1	statutory	
Department of Indigenous Services	2020-21	1	grants-and-contributions	
Department of Indigenous Services	2020-21	1	operations	
Department of Indigenous Services	2020-21	1	other	
Department of Indigenous Services	2020-21	1	overtime	
Department of Indigenous Services	2020-21	1	salary	
Department of Indigenous Services	2020-21	1	statutory	27% of Salary and OT Expenditures -- G&C charged to Statutory Funds
Office of the Privacy Commissioner of Canada	2020-21	1	grants-and-contributions	
Office of the Privacy Commissioner of Canada	2020-21	1	operations	
Office of the Privacy Commissioner of Canada	2020-21	1	other	
Office of the Privacy Commissioner of Canada	2020-21	1	overtime	
Office of the Privacy Commissioner of Canada	2020-21	1	salary	Focused efforts from staff to address privacy issues related to COVID19 and focused efforts from staff to address corporate matters related to COVID19. [Current includes -\$300,000 adjustment for March]
Office of the Privacy Commissioner of Canada	2020-21	1	statutory	
Administrative Tribunals Support Service of Canada	2020-21	1	grants-and-contributions	Not applicable
Administrative Tribunals Support Service of Canada	2020-21	1	operations	
Administrative Tribunals Support Service of Canada	2020-21	1	other	
Administrative Tribunals Support Service of Canada	2020-21	1	overtime	
Administrative Tribunals Support Service of Canada	2020-21	1	salary	See Other Comments below.
Administrative Tribunals Support Service of Canada	2020-21	1	statutory	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Agriculture and Agri-Food	2020-21	2	grants-and-contributions	-	-	-	-	15,000	-	-	15,000
Department of Agriculture and Agri-Food	2020-21	2	operations	375,785	-	195,819	571,604	-	-	652	652
Department of Agriculture and Agri-Food	2020-21	2	other	-	-	-	-	-	-	-	-
Department of Agriculture and Agri-Food	2020-21	2	overtime	20,500	-	23,355	43,855	-	-	-	-
Department of Agriculture and Agri-Food	2020-21	2	salary	2,377	-	12,917	15,294	4,005,869	-	4,070,841	8,076,710
Department of Agriculture and Agri-Food	2020-21	2	statutory	70,000,642	-	3,488	70,004,130	1,081,585	-	1,099,126	2,180,711
Atlantic Canada Opportunities Agency	2020-21	2	grants-and-contributions	-	-	12,493,391	12,493,391	172,528	-	146,378	318,906
Atlantic Canada Opportunities Agency	2020-21	2	operations	145,000	-	25,245	170,245	-	-	-	-
Atlantic Canada Opportunities Agency	2020-21	2	other	-	-	-	-	-	-	-	-
Atlantic Canada Opportunities Agency	2020-21	2	overtime	9,937	-	1,919	11,856	-	-	-	-
Atlantic Canada Opportunities Agency	2020-21	2	salary	13,684	-	11,638	25,322	1,510,685	-	1,035,652	2,546,337
Atlantic Canada Opportunities Agency	2020-21	2	statutory	-	-	-	-	-	-	-	-
Canada Border Services Agency	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Border Services Agency	2020-21	2	operations	2,932,672	-	1,706,767	4,639,439	0	-	-	0
Canada Border Services Agency	2020-21	2	other	124,975	-	-	124,975	-	-	-	-
Canada Border Services Agency	2020-21	2	overtime	2,519,792	-	422,639	2,942,431	-	-	-	-
Canada Border Services Agency	2020-21	2	salary	-	-	-	-	10,882,364	-	3,906,368	14,788,733
Canada Border Services Agency	2020-21	2	statutory	680,344	-	114,113	794,457	2,938,238	-	1,054,720	3,992,958
Canada Revenue Agency	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Revenue Agency	2020-21	2	operations	16,797,400	-	3,207,209	13,590,191	69,692	-	-	69,692
Canada Revenue Agency	2020-21	2	other	-	-	-	-	-	-	-	-
Canada Revenue Agency	2020-21	2	overtime	4,664,392	-	3,353,307	8,017,700	-	-	-	-
Canada Revenue Agency	2020-21	2	salary	4,592	-	-	4,592	15,703,323	-	38,083,250	53,786,573
Canada Revenue Agency	2020-21	2	statutory	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	2	operations	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	2	other	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	2	overtime	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	2	salary	-	-	-	-	32,534	-	58,758	91,292
Canada School of Public Service	2020-21	2	statutory	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	2	operations	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	2	other	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	2	overtime	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	2	salary	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	2	statutory	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	2	operations	-	-	-	-	-	-	4,337	4,337
Impact Assessment Agency of Canada	2020-21	2	other	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	2	overtime	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	2	salary	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	2	statutory	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	2	operations	191,466	-	242,508	433,974	-	-	-	-
Canadian Food Inspection Agency	2020-21	2	other	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	2	overtime	452,201	-	39,050	491,251	-	-	-	-
Canadian Food Inspection Agency	2020-21	2	salary	-	-	516,460	516,460	1,663,152	-	863,055	2,526,207
Canadian Food Inspection Agency	2020-21	2	statutory	122,095	-	149,988	272,082	449,051	-	233,025	682,076
Canadian Grain Commission	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	2	operations	29,886	-	-	29,886	-	-	-	-
Canadian Grain Commission	2020-21	2	other	2,423	-	327	2,750	98,859	-	44,240	143,099
Canadian Grain Commission	2020-21	2	overtime	9,891	-	1,393	11,284	-	-	-	-
Canadian Grain Commission	2020-21	2	salary	-	-	-	-	426,900	-	199,952	626,852
Canadian Grain Commission	2020-21	2	statutory	-	-	-	-	3,579	-	1,731	5,310
Canadian Human Rights Commission	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	2	operations	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	2	other	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	2	overtime	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Canadian Human Rights Commission	2020-21	2	salary	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	2	statutory	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	2	grants-and-contributions	38,295,292	-	-	38,295,292	10,154,212	-	300,000	10,454,212
Canadian Institutes of Health Research	2020-21	2	operations	-	-	-	-	19,985	-	4,118	24,103
Canadian Institutes of Health Research	2020-21	2	other	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	2	overtime	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	2	salary	-	-	-	-	1,392,204	-	765,791	2,157,995
Canadian Institutes of Health Research	2020-21	2	statutory	-	-	-	-	375,895	-	206,764	582,659
Canadian Northern Economic Development Agency	2020-21	2	grants-and-contributions	1,035,765	-	6,890,588	7,926,353	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	2	operations	601	-	199	800	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	2	other	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	2	overtime	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	2	salary	-	-	-	-	309,073	-	594,684	903,757
Canadian Northern Economic Development Agency	2020-21	2	statutory	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	2	operations	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	2	other	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	2	overtime	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	2	salary	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	2	statutory	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	2	operations	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	2	other	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	2	overtime	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	2	salary	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	2	statutory	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	2	operations	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	2	other	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	2	overtime	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	2	salary	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	2	statutory	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	2	operations	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	2	other	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	2	overtime	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	2	salary	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	2	statutory	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	2	operations	5,687,946	-	36,887	5,724,833	-	-	-	-
Communications Security Establishment	2020-21	2	other	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	2	overtime	183	-	-	183	-	-	-	-
Communications Security Establishment	2020-21	2	salary	-	-	-	-	511,236	-	612,455	1,123,691
Communications Security Establishment	2020-21	2	statutory	-	-	49	49	138,034	-	165,363	303,396
Correctional Service of Canada	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	2	operations	21,714,861	-	5,429,042	16,285,819	-	-	-	-
Correctional Service of Canada	2020-21	2	other	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	2	overtime	1,380,357	-	763,022	2,143,379	-	-	-	-
Correctional Service of Canada	2020-21	2	salary	179,198	-	530,831	710,029	2,647,850	-	2,014,123	4,661,973
Correctional Service of Canada	2020-21	2	statutory	421,080	-	349,340	770,420	714,920	-	543,813	1,258,733
Courts Administration Service	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	2	operations	135,832	-	12,139	147,971	-	-	-	-
Courts Administration Service	2020-21	2	other	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	2	overtime	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	2	salary	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	2	statutory	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	2	grants-and-contributions	-	-	-	-	170,667	-	-	170,667
Department of Canadian Heritage	2020-21	2	operations	6,678	-	2,846	9,524	25,357	-	3,966	29,323

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Canadian Heritage	2020-21	2	other	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	2	overtime	-	-	-	-	4,000	-	6,827	10,827
Department of Canadian Heritage	2020-21	2	salary	-	-	-	-	116,050	-	750,486	866,536
Department of Canadian Heritage	2020-21	2	statutory	-	-	9,442,084	9,442,084	32,414	-	202,631	235,045
Department of Citizenship and Immigration	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2020-21	2	operations	312,696	-	634,457	947,153	-	-	-	-
Department of Citizenship and Immigration	2020-21	2	other	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2020-21	2	overtime	34,473	-	192,966	227,439	-	-	-	-
Department of Citizenship and Immigration	2020-21	2	salary	-	-	48,306	48,306	5,680,952	-	4,919,189	10,600,141
Department of Citizenship and Immigration	2020-21	2	statutory	-	-	13,043	13,043	1,526,765	-	1,322,396	2,849,161
Department of Finance	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Finance	2020-21	2	operations	51,161	-	71,439	122,600	-	-	-	-
Department of Finance	2020-21	2	other	-	-	-	-	-	-	-	-
Department of Finance	2020-21	2	overtime	115,892	-	112,924	228,816	213	-	-	213
Department of Finance	2020-21	2	salary	-	-	-	-	4,791,776	-	3,039,115	7,830,891
Department of Finance	2020-21	2	statutory	500,031,291	-	116,745	500,148,036	1,293,837	-	820,561	2,114,398
Department of Fisheries and Oceans	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Fisheries and Oceans	2020-21	2	operations	1,627,113	-	813,028	2,440,141	12,385	-	36,470	48,855
Department of Fisheries and Oceans	2020-21	2	other	-	-	-	-	-	-	-	-
Department of Fisheries and Oceans	2020-21	2	overtime	798,218	-	318,588	1,116,806	32,223	-	24,897	57,120
Department of Fisheries and Oceans	2020-21	2	salary	346,012	-	280,068	626,080	3,258,305	-	1,973,024	5,231,329
Department of Fisheries and Oceans	2020-21	2	statutory	-	-	-	-	-	-	-	-
Department of Foreign Affairs, Trade and Development	2020-21	2	grants-and-contributions	112,894	-	698,219	811,113	-	-	-	-
Department of Foreign Affairs, Trade and Development	2020-21	2	operations	13,181,903	-	14,020,103	27,202,006	579,745	-	33,599	613,344
Department of Foreign Affairs, Trade and Development	2020-21	2	other	18,811,425	-	6,608,454	25,419,879	-	-	-	-
Department of Foreign Affairs, Trade and Development	2020-21	2	overtime	350,150	-	548,024	898,174	74,921	-	17,066	91,987
Department of Foreign Affairs, Trade and Development	2020-21	2	salary	287,660	-	155,732	443,392	2,500,992	-	1,822,166	4,323,157
Department of Foreign Affairs, Trade and Development	2020-21	2	statutory	-	-	-	-	-	-	-	-
Department of Health	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Health	2020-21	2	operations	13,616,344	-	957,700	14,574,044	10,995	-	43,886	54,881
Department of Health	2020-21	2	other	-	-	-	-	-	-	-	-
Department of Health	2020-21	2	overtime	793,519	-	223,365	1,016,884	433,490	-	273,906	707,396
Department of Health	2020-21	2	salary	430,258	-	1,145,395	1,575,653	15,696,474	-	8,514,372	24,210,846
Department of Health	2020-21	2	statutory	330,420	-	369,565	699,985	4,355,090	-	2,372,835	6,727,925
Department of Employment and Social Development	2020-21	2	grants-and-contributions	24,000,000	-	-	24,000,000	-	-	-	-
Department of Employment and Social Development	2020-21	2	operations	11,833,529	-	7,217,214	19,050,743	2,107,759	-	688,796	1,418,962
Department of Employment and Social Development	2020-21	2	other	-	-	-	-	-	-	-	-
Department of Employment and Social Development	2020-21	2	overtime	3,738,382	-	2,696,894	6,435,276	2,895,873	-	954,941	3,850,814
Department of Employment and Social Development	2020-21	2	salary	617,642	-	826,593	1,444,235	46,578,754	-	29,818,583	76,397,337
Department of Employment and Social Development	2020-21	2	statutory	9,597,823,981	-	6,421,648,349	16,019,472,329	13,563,387	-	8,794,995	22,358,383
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	2	operations	23,514	-	8,901	32,415	2,445	-	106	2,551
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	2	other	-	-	-	-	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	2	overtime	1,027	-	1,463	2,490	-	-	60	60
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	2	salary	-	-	2,283	2,283	443,132	-	227,134	670,267
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	2	statutory	277	-	89,901,011	89,901,289	81,285	-	61,342	142,628
Department of Industry	2020-21	2	grants-and-contributions	70,100,000	-	-	70,100,000	-	-	-	-
Department of Industry	2020-21	2	operations	113,372	-	243,331	356,703	49,667	-	167,510	217,177
Department of Industry	2020-21	2	other	-	-	-	-	-	-	-	-
Department of Industry	2020-21	2	overtime	-	-	8,419	8,419	49,362	-	155,792	205,154
Department of Industry	2020-21	2	salary	61,397	-	28,635	32,763	3,777,494	-	2,991,312	6,768,806
Department of Industry	2020-21	2	statutory	16,577	-	7,381	9,196	868,583	-	656,431	1,525,015
Department of Justice	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Justice	2020-21	2	operations	-	-	-	-	1,519,839	-	786,165	2,306,004
Department of Justice	2020-21	2	other	-	-	-	-	-	-	-	-
Department of Justice	2020-21	2	overtime	-	-	-	-	-	-	-	-
Department of Justice	2020-21	2	salary	-	-	-	-	11,419,476	-	6,002,464	17,421,940
Department of Justice	2020-21	2	statutory	-	-	-	-	1,605,474	-	841,861	2,447,335

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of National Defence	2020-21	2	grants-and-contributions	2,608	-	500	3,108	71,457	-	8,468	79,925
Department of National Defence	2020-21	2	operations	3,455,537	-	2,616,865	6,072,402	470,315	-	3,055,220	3,525,535
Department of National Defence	2020-21	2	other	-	-	-	-	-	-	-	-
Department of National Defence	2020-21	2	overtime	-	-	-	-	-	-	-	-
Department of National Defence	2020-21	2	salary	23,738,727	-	51,294,427	75,033,154	32,942,583	-	35,273,519	68,216,102
Department of National Defence	2020-21	2	statutory	-	-	-	-	-	-	-	-
Department of Natural Resources	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Natural Resources	2020-21	2	operations	16,700	-	124,943	141,643	400	-	56	456
Department of Natural Resources	2020-21	2	other	-	-	-	-	3,036	-	-	3,036
Department of Natural Resources	2020-21	2	overtime	63,000	-	-	63,000	-	-	-	1,078
Department of Natural Resources	2020-21	2	salary	10,965	-	154,440	165,405	1,020,397	-	423,567	1,443,964
Department of Natural Resources	2020-21	2	statutory	2,961	-	61,669	64,630	178,929	-	211,232	390,161
Department of Public Works and Government Services	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Public Works and Government Services	2020-21	2	operations	16,511,447	-	30,351,028	46,862,475	70,920	-	504,038	574,958
Department of Public Works and Government Services	2020-21	2	other	-	-	3,560	3,560	-	-	-	-
Department of Public Works and Government Services	2020-21	2	overtime	9,859	-	307,029	316,888	57,487	-	57,487	0
Department of Public Works and Government Services	2020-21	2	salary	14,050	-	5,910	19,960	8,999,158	-	5,058,046	14,057,204
Department of Public Works and Government Services	2020-21	2	statutory	6,455	-	84,494	90,949	2,445,294	-	1,350,151	3,795,445
Department of Transport	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Transport	2020-21	2	operations	473,417	-	167,178	640,595	1,353	-	1,089	2,442
Department of Transport	2020-21	2	other	-	-	-	-	-	-	-	-
Department of Transport	2020-21	2	overtime	258,919	-	65,307	324,226	-	-	-	-
Department of Transport	2020-21	2	salary	-	-	-	-	2,079,450	-	1,264,748	3,344,198
Department of Transport	2020-21	2	statutory	69,908	-	17,633	87,541	561,451	-	341,482	902,933
Department of Veterans Affairs	2020-21	2	grants-and-contributions	105,378	-	-	105,378	-	-	-	-
Department of Veterans Affairs	2020-21	2	operations	215,636	-	279,063	494,699	-	-	-	-
Department of Veterans Affairs	2020-21	2	other	-	-	-	-	-	-	-	-
Department of Veterans Affairs	2020-21	2	overtime	53,857	-	9,896	63,753	-	-	-	-
Department of Veterans Affairs	2020-21	2	salary	-	-	-	-	424,793	-	221,518	646,311
Department of Veterans Affairs	2020-21	2	statutory	14,542	-	2,672	17,214	114,694	-	59,810	174,504
Department of Western Economic Diversification	2020-21	2	grants-and-contributions	9,132	-	-	9,132	-	-	-	-
Department of Western Economic Diversification	2020-21	2	operations	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21	2	other	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21	2	overtime	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21	2	salary	-	-	11,922	11,922	-	-	-	-
Department of Western Economic Diversification	2020-21	2	statutory	-	-	-	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	2	grants-and-contributions	-	-	5,302,500	5,302,500	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	2	operations	394	-	16,047	16,441	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	2	other	-	-	-	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	2	overtime	-	-	750	750	-	-	7,279	7,279
Economic Development Agency of Canada for the Regions of Quebec	2020-21	2	salary	-	-	101,719	101,719	316,329	-	828,101	1,144,430
Economic Development Agency of Canada for the Regions of Quebec	2020-21	2	statutory	-	-	27,677	27,677	85,409	-	225,552	310,961
Federal Economic Development Agency for Southern Ontario	2020-21	2	grants-and-contributions	-	-	40,928,634	40,928,634	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	2	operations	756	-	17,021	17,777	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	2	other	-	-	-	-	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	2	overtime	5,751	-	56,860	62,611	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	2	salary	-	-	12,800	12,800	1,085,516	-	1,005,030	2,090,546
Federal Economic Development Agency for Southern Ontario	2020-21	2	statutory	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	2	operations	3,992	-	4,814	8,806	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	2	other	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	2	overtime	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	2	salary	-	-	-	-	207,603	-	168,363	375,966
Financial Transactions and Reports Analysis Centre of Canada	2020-21	2	statutory	-	-	-	-	56,053	-	45,458	101,511
Immigration and Refugee Board	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	2	operations	21,076	-	21,076	-	-	-	-	-
Immigration and Refugee Board	2020-21	2	other	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	2	overtime	-	-	-	-	2,885	-	2,885	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Immigration and Refugee Board	2020-21	2	salary	-	-	-	-	15,559	-	-	15,559	-
Immigration and Refugee Board	2020-21	2	statutory	-	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	2	operations	-	-	-	-	360	-	-	12,754	13,114
Library and Archives of Canada	2020-21	2	other	-	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	2	overtime	-	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	2	salary	-	-	-	-	399,088	-	-	195,784	594,872
Library and Archives of Canada	2020-21	2	statutory	-	-	-	-	59,065	-	-	28,976	88,041
Library of Parliament	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	2	operations	-	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	2	other	-	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	2	overtime	-	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	2	salary	-	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	2	statutory	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	2	operations	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	2	other	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	2	overtime	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	2	salary	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	2	statutory	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	2	operations	5,107	-	-	5,107	-	-	-	-	-
Military Police Complaints Commission	2020-21	2	other	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	2	overtime	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	2	salary	-	-	-	-	3,578	-	-	-	3,578
Military Police Complaints Commission	2020-21	2	statutory	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	2	operations	-	-	12,513	12,513	-	-	-	-	-
The National Battlefields Commission	2020-21	2	other	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	2	overtime	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	2	salary	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	2	statutory	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	2	operations	23	-	54	77	-	-	-	-	-
Canadian Energy Regulator	2020-21	2	other	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	2	overtime	23,170	-	4,853	28,023	-	-	-	-	-
Canadian Energy Regulator	2020-21	2	salary	-	-	-	-	-	-	-	262,725	1,025,119
Canadian Energy Regulator	2020-21	2	statutory	4,634	-	971	5,605	149,480	-	-	52,545	202,025
National Farm Products Council	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	2	operations	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	2	other	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	2	overtime	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	2	salary	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	2	statutory	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	2	operations	528	-	-	528	-	-	-	-	-
National Film Board	2020-21	2	other	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	2	overtime	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	2	salary	-	-	-	-	-	-	-	35,510	158,159
National Film Board	2020-21	2	statutory	-	-	-	-	29,233	-	-	8,345	37,578
Parole Board of Canada	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	2	operations	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	2	other	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	2	overtime	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	2	salary	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	2	statutory	-	-	-	-	-	-	-	-	-
National Research Council of Canada	2020-21	2	grants-and-contributions	-	-	40,799,268	40,799,268	-	-	-	-	-
National Research Council of Canada	2020-21	2	operations	1,271,243	-	751,741	2,022,984	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental					
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date		
National Research Council of Canada	2020-21	2	other	-	-	-	-	-	1	-	-	-	1
National Research Council of Canada	2020-21	2	overtime	57,769	-	34,771	92,540	-	-	-	-	-	-
National Research Council of Canada	2020-21	2	salary	-	-	-	-	708,079	-	1,706,062	-	2,414,141	-
National Research Council of Canada	2020-21	2	statutory	15,598	-	9,388	24,986	191,181	-	460,637	-	651,818	-
Natural Sciences and Engineering Research Council	2020-21	2	grants-and-contributions	-	-	-	-	714,250	-	2,250,000	-	2,964,250	-
Natural Sciences and Engineering Research Council	2020-21	2	operations	571,744	-	29,080	600,824	-	-	45	-	45	-
Natural Sciences and Engineering Research Council	2020-21	2	other	-	-	-	-	-	-	-	-	-	-
Natural Sciences and Engineering Research Council	2020-21	2	overtime	63,000	-	-	63,000	-	-	-	-	-	-
Natural Sciences and Engineering Research Council	2020-21	2	salary	-	-	-	-	172,041	-	271,473	-	443,514	-
Natural Sciences and Engineering Research Council	2020-21	2	statutory	17,010	-	-	17,010	46,451	-	73,298	-	119,749	-
Office of the Auditor General	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	2	operations	-	-	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	2	other	-	-	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	2	overtime	-	-	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	2	salary	-	-	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	2	statutory	-	-	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	2	operations	12,181	-	9,962	22,142	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	2	other	-	-	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	2	overtime	2,585	-	-	2,585	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	2	salary	-	-	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	2	statutory	396	-	-	396	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	2	operations	3,230	-	162	3,392	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	2	other	-	-	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	2	overtime	-	-	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	2	salary	-	-	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	2	statutory	-	-	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	2	operations	6,079	-	57,709	63,788	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	2	other	-	-	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	2	overtime	5,096	-	524	5,620	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	2	salary	-	-	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	2	statutory	1,376	-	141	1,517	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	2	operations	-	-	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	2	other	-	-	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	2	overtime	-	-	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	2	salary	-	-	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	2	statutory	-	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	2	operations	82,642	-	99,584	182,226	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	2	other	-	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	2	overtime	40,108	-	41,566	81,674	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	2	salary	-	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	2	statutory	9,425	-	9,768	19,193	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	2	operations	17,224	-	1,344	18,568	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	2	other	-	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	2	overtime	-	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	2	salary	-	-	-	-	134,341	-	49,340	-	183,681	-
Office of the Information Commissioner of Canada	2020-21	2	statutory	-	-	-	-	36,272	-	13,322	-	49,594	-
Parks Canada Agency	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-	-	-
Parks Canada Agency	2020-21	2	operations	192,389	-	244,466	436,855	31,501	-	-	-	31,501	-
Parks Canada Agency	2020-21	2	other	-	-	-	-	8,553	-	-	-	8,553	-
Parks Canada Agency	2020-21	2	overtime	-	-	9,536	9,536	27,958	-	48,310	-	76,268	-
Parks Canada Agency	2020-21	2	salary	44,880	-	15,994	60,874	4,974,490	-	3,658,803	-	8,633,293	-
Parks Canada Agency	2020-21	2	statutory	12,118	-	6,893	19,011	1,350,661	-	1,000,921	-	2,351,582	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Privy Council Office	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	2	operations	51,018	-	119,300	170,318	-	-	-	-
Privy Council Office	2020-21	2	other	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	2	overtime	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	2	salary	58,547	-	30,252	88,799	195,388	-	113,488	308,876
Privy Council Office	2020-21	2	statutory	15,808	-	8,168	23,976	52,755	-	30,642	83,397
Public Health Agency of Canada	2020-21	2	grants-and-contributions	-	-	250,250	250,250	-	-	-	-
Public Health Agency of Canada	2020-21	2	operations	241,325,832	-	1,079,078	242,404,910	-	-	-	-
Public Health Agency of Canada	2020-21	2	other	59,500	-	-	59,500	-	-	-	-
Public Health Agency of Canada	2020-21	2	overtime	3,589,782	-	1,541,638	5,131,420	-	-	-	-
Public Health Agency of Canada	2020-21	2	salary	328,322	-	77,732	406,054	27,013,591	-	10,460,310	37,473,901
Public Health Agency of Canada	2020-21	2	statutory	1,161,273,146	-	156,765,265	1,318,038,411	7,293,670	-	2,824,284	10,117,954
Public Service Commission	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	2	operations	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	2	other	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	2	overtime	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	2	salary	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	2	statutory	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	2	operations	33,358	-	86,310	119,668	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	2	other	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	2	overtime	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	2	salary	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	2	statutory	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	2	operations	2,291,263	-	1,850,121	4,141,384	275,201	-	256,807	532,008
Royal Canadian Mounted Police	2020-21	2	other	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	2	overtime	513,792	-	1,993,560	2,507,352	-	-	-	-
Royal Canadian Mounted Police	2020-21	2	salary	24,300	-	20,856	45,156	1,395,626	-	2,563,183	3,958,809
Royal Canadian Mounted Police	2020-21	2	statutory	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	2	operations	205	-	2,865	3,070	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	2	other	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	2	overtime	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	2	salary	-	-	-	-	28,324	-	21,708	50,032
National Security and Intelligence Review Agency Secretariat	2020-21	2	statutory	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	2	operations	19,232,275	-	16,564,140	35,796,415	-	-	-	-
Shared Services Canada	2020-21	2	other	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	2	overtime	1,070,403	-	-	1,070,403	-	-	-	-
Shared Services Canada	2020-21	2	salary	-	-	-	-	3,999,092	-	-	3,999,092
Shared Services Canada	2020-21	2	statutory	214,081	-	-	214,081	799,818	-	-	799,818
Social Sciences and Humanities Research Council	2020-21	2	grants-and-contributions	-	-	-	-	11,411,868	-	-	11,411,868
Social Sciences and Humanities Research Council	2020-21	2	operations	338,712	-	15,849	354,561	186	-	756	942
Social Sciences and Humanities Research Council	2020-21	2	other	-	-	-	-	-	-	-	-
Social Sciences and Humanities Research Council	2020-21	2	overtime	37,000	-	-	37,000	-	-	-	-
Social Sciences and Humanities Research Council	2020-21	2	salary	-	-	-	-	49,581	-	29,919	79,500
Social Sciences and Humanities Research Council	2020-21	2	statutory	9,990	-	-	9,990	13,387	-	8,078	21,465
Statistics Canada	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Statistics Canada	2020-21	2	operations	36,137	-	10,275	25,862	19,786	-	16,262	3,523
Statistics Canada	2020-21	2	other	-	-	-	-	-	-	-	-
Statistics Canada	2020-21	2	overtime	114,912	-	72,652	187,564	-	-	-	-
Statistics Canada	2020-21	2	salary	-	-	-	-	1,985,820	-	3,467,997	5,453,816
Statistics Canada	2020-21	2	statutory	31,026	-	19,616	50,642	536,171	-	936,359	1,472,530
Treasury Board Secretariat	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2020-21	2	operations	360,797	-	86,222	447,019	10,983	-	195,709	206,692
Treasury Board Secretariat	2020-21	2	other	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2020-21	2	overtime	68,063	-	38,771	106,834	32,573	-	3,697	36,270

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Treasury Board Secretariat	2020-21	2	salary	-	-	68,370	68,370	5,048,936	-	3,393,565	8,442,501
Treasury Board Secretariat	2020-21	2	statutory	18,377	-	28,928	47,305	1,372,007	-	917,261	2,289,268
Veterans Review and Appeal Board	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	2	operations	1,559	-	-	1,559	-	-	-	-
Veterans Review and Appeal Board	2020-21	2	other	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	2	overtime	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	2	salary	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	2	statutory	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	2	operations	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	2	other	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	2	overtime	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	2	salary	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	2	statutory	-	-	-	-	-	-	-	-
Department of Indigenous Services	2020-21	2	grants-and-contributions	99,915,324	-	156,581,064	256,496,388	-	-	-	-
Department of Indigenous Services	2020-21	2	operations	3,419,639	-	3,537,761	6,957,400	-	-	-	-
Department of Indigenous Services	2020-21	2	other	-	-	2,111,508	2,111,508	-	-	-	-
Department of Indigenous Services	2020-21	2	overtime	252,371	-	16,695	269,066	-	-	-	-
Department of Indigenous Services	2020-21	2	salary	268,957	-	194,089	463,046	-	-	-	-
Department of Indigenous Services	2020-21	2	statutory	265,311,822	-	45,554,478	310,866,300	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	2	operations	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	2	other	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	2	overtime	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	2	salary	-	-	-	-	610,000	-	590,000	1,200,000
Office of the Privacy Commissioner of Canada	2020-21	2	statutory	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	2	grants-and-contributions	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	2	operations	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	2	other	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	2	overtime	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	2	salary	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	2	statutory	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Agriculture and Agri-Food	2020-21	2	grants-and-contributions	Local Food Infrastructure Fund
Department of Agriculture and Agri-Food	2020-21	2	operations	IT services (e.g. Zoom, Entrust tokens, GCSRA, system development costs of onboarding new COVID-19 programs), translation charges, and material and supplies (e.g. sanitizer, disinfectant). -- Students reassigned to assist with COVID-19 Gs&Cs programming Grants
Department of Agriculture and Agri-Food	2020-21	2	other	
Department of Agriculture and Agri-Food	2020-21	2	overtime	
Department of Agriculture and Agri-Food	2020-21	2	salary	1 new staff was hired to only work on COVID-19 measures -- 572 in existing staff are assisting AAFC with COVID-19 responses Overtime [Current includes -\$18,516 adjustment for April]
Department of Agriculture and Agri-Food	2020-21	2	statutory	EBP estimated at 27% of Salary Other [Current includes -\$5,000 adjustment for April] -- Local Food Infrastructure Fund & EBP estimated at 27% of salary
Atlantic Canada Opportunities Agency	2020-21	2	grants-and-contributions	
Atlantic Canada Opportunities Agency	2020-21	2	operations	
Atlantic Canada Opportunities Agency	2020-21	2	other	
Atlantic Canada Opportunities Agency	2020-21	2	overtime	
Atlantic Canada Opportunities Agency	2020-21	2	salary	
Atlantic Canada Opportunities Agency	2020-21	2	statutory	
Canada Border Services Agency	2020-21	2	grants-and-contributions	
Canada Border Services Agency	2020-21	2	operations	[Current includes +\$1,677 adjustment for April]
Canada Border Services Agency	2020-21	2	other	
Canada Border Services Agency	2020-21	2	overtime	HQ (\$0.73M) / Region (\$2.21M) [Current includes +\$33,218 adjustment for April]
Canada Border Services Agency	2020-21	2	salary	HQ (\$5.32M) / Region (\$9.45M) [Current includes +\$504,084 adjustment for April]
Canada Border Services Agency	2020-21	2	statutory	[Current includes +\$136,102 adjustment for April] -- [Current includes +\$8,969 adjustment for April]
Canada Revenue Agency	2020-21	2	grants-and-contributions	
Canada Revenue Agency	2020-21	2	operations	\$10.9M removed and reported under ESDC - March 2020 costs
Canada Revenue Agency	2020-21	2	other	
Canada Revenue Agency	2020-21	2	overtime	
Canada Revenue Agency	2020-21	2	salary	\$4.2M removed and reported under ESDC - March 2020 costs
Canada Revenue Agency	2020-21	2	statutory	
Canada School of Public Service	2020-21	2	grants-and-contributions	
Canada School of Public Service	2020-21	2	operations	
Canada School of Public Service	2020-21	2	other	
Canada School of Public Service	2020-21	2	overtime	
Canada School of Public Service	2020-21	2	salary	[Current includes +\$30,583 adjustment for April]
Canada School of Public Service	2020-21	2	statutory	
Canadian Centre for Occupational Health and Safety	2020-21	2	grants-and-contributions	
Canadian Centre for Occupational Health and Safety	2020-21	2	operations	
Canadian Centre for Occupational Health and Safety	2020-21	2	other	
Canadian Centre for Occupational Health and Safety	2020-21	2	overtime	
Canadian Centre for Occupational Health and Safety	2020-21	2	salary	
Canadian Centre for Occupational Health and Safety	2020-21	2	statutory	
Impact Assessment Agency of Canada	2020-21	2	grants-and-contributions	
Impact Assessment Agency of Canada	2020-21	2	operations	Courier Service, IT Consumables, Low Value Computer equipment, Membership fee, Misc Materials and Supplies, Other office equipment and Parts, Office Furniture & Fixture, Stationary & Office Paper Supplies
Impact Assessment Agency of Canada	2020-21	2	other	
Impact Assessment Agency of Canada	2020-21	2	overtime	
Impact Assessment Agency of Canada	2020-21	2	salary	
Impact Assessment Agency of Canada	2020-21	2	statutory	
Canadian Food Inspection Agency	2020-21	2	grants-and-contributions	
Canadian Food Inspection Agency	2020-21	2	operations	
Canadian Food Inspection Agency	2020-21	2	other	
Canadian Food Inspection Agency	2020-21	2	overtime	Overtime to maintain capacity
Canadian Food Inspection Agency	2020-21	2	salary	Resources re-assigned to address COVID issues -- Term and student hiring to maintain inspection capacity
Canadian Food Inspection Agency	2020-21	2	statutory	EBP of 27%
Canadian Grain Commission	2020-21	2	grants-and-contributions	
Canadian Grain Commission	2020-21	2	operations	
Canadian Grain Commission	2020-21	2	other	EBP for overtime funded from the revolving fund calculated at 23.5% (prior expenditures - 24.5%) -- EBP for salaries funded from the revolving fund calculated at 23.5% (prior expenditures - 24.5%)
Canadian Grain Commission	2020-21	2	overtime	Overtime funded from the revolving fund

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Canadian Grain Commission	2020-21	2	salary	\$591,763 funded from the revolving fund
Canadian Grain Commission	2020-21	2	statutory	EBP for appropriated positions calculated at 14.8% (prior expenditures - 15.3%)
Canadian Human Rights Commission	2020-21	2	grants-and-contributions	
Canadian Human Rights Commission	2020-21	2	operations	
Canadian Human Rights Commission	2020-21	2	other	
Canadian Human Rights Commission	2020-21	2	overtime	
Canadian Human Rights Commission	2020-21	2	salary	
Canadian Human Rights Commission	2020-21	2	statutory	
Canadian Institutes of Health Research	2020-21	2	grants-and-contributions	Additional initiative: Clinical Research Infrastructure Support for Covid-19
Canadian Institutes of Health Research	2020-21	2	operations	
Canadian Institutes of Health Research	2020-21	2	other	
Canadian Institutes of Health Research	2020-21	2	overtime	
Canadian Institutes of Health Research	2020-21	2	salary	
Canadian Institutes of Health Research	2020-21	2	statutory	
Canadian Northern Economic Development Agency	2020-21	2	grants-and-contributions	Grants issued as part of the new Northern Business Relief Fund
Canadian Northern Economic Development Agency	2020-21	2	operations	Purchase of cleaning supplies and hand sanitizer
Canadian Northern Economic Development Agency	2020-21	2	other	
Canadian Northern Economic Development Agency	2020-21	2	overtime	
Canadian Northern Economic Development Agency	2020-21	2	salary	Salary of current employees who's effort have been redirected to respond to COVID related issues and programs.
Canadian Northern Economic Development Agency	2020-21	2	statutory	
Canadian Nuclear Safety Commission	2020-21	2	grants-and-contributions	
Canadian Nuclear Safety Commission	2020-21	2	operations	
Canadian Nuclear Safety Commission	2020-21	2	other	
Canadian Nuclear Safety Commission	2020-21	2	overtime	
Canadian Nuclear Safety Commission	2020-21	2	salary	
Canadian Nuclear Safety Commission	2020-21	2	statutory	
Canadian Space Agency	2020-21	2	grants-and-contributions	
Canadian Space Agency	2020-21	2	operations	
Canadian Space Agency	2020-21	2	other	
Canadian Space Agency	2020-21	2	overtime	
Canadian Space Agency	2020-21	2	salary	
Canadian Space Agency	2020-21	2	statutory	
Canadian Transportation Accident Investigation and Safety Board	2020-21	2	grants-and-contributions	
Canadian Transportation Accident Investigation and Safety Board	2020-21	2	operations	
Canadian Transportation Accident Investigation and Safety Board	2020-21	2	other	
Canadian Transportation Accident Investigation and Safety Board	2020-21	2	overtime	
Canadian Transportation Accident Investigation and Safety Board	2020-21	2	salary	
Canadian Transportation Accident Investigation and Safety Board	2020-21	2	statutory	
Canadian Transportation Agency	2020-21	2	grants-and-contributions	
Canadian Transportation Agency	2020-21	2	operations	
Canadian Transportation Agency	2020-21	2	other	
Canadian Transportation Agency	2020-21	2	overtime	
Canadian Transportation Agency	2020-21	2	salary	
Canadian Transportation Agency	2020-21	2	statutory	
Communications Security Establishment	2020-21	2	grants-and-contributions	
Communications Security Establishment	2020-21	2	operations	Travel, IT peripherals and equipment
Communications Security Establishment	2020-21	2	other	
Communications Security Establishment	2020-21	2	overtime	
Communications Security Establishment	2020-21	2	salary	FTE support to Public Health Agency of Canada, IT Service Management & Enterprise Infrastructure Operations, Reporting on COVID Priorities to OGDs
Communications Security Establishment	2020-21	2	statutory	EBP -- EBP for April report (not previously included)
Correctional Service of Canada	2020-21	2	grants-and-contributions	
Correctional Service of Canada	2020-21	2	operations	Additional bedding and supplies required for quarantined inmates, cleaning and protective supplies, calling cards provided to inmates, offset by the reversal of funding to support CORCAN activities (\$-15M).
Correctional Service of Canada	2020-21	2	other	
Correctional Service of Canada	2020-21	2	overtime	Overtime for CXs and other employees who are spending the majority of their time on the COVID-19 response.
Correctional Service of Canada	2020-21	2	salary	EX and other salaries of those who have spent the majority of their time responding to the pandemic situation.

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Correctional Service of Canada	2020-21	2	statutory	EBP related to the salaries above. -- EBP related to the salaries reported above.
Courts Administration Service	2020-21	2	grants-and-contributions	
Courts Administration Service	2020-21	2	operations	Sanitizing products, IT remote access, Travel and PPE
Courts Administration Service	2020-21	2	other	
Courts Administration Service	2020-21	2	overtime	
Courts Administration Service	2020-21	2	salary	
Courts Administration Service	2020-21	2	statutory	
Department of Canadian Heritage	2020-21	2	grants-and-contributions	
Department of Canadian Heritage	2020-21	2	operations	
Department of Canadian Heritage	2020-21	2	other	
Department of Canadian Heritage	2020-21	2	overtime	
Department of Canadian Heritage	2020-21	2	salary	
Department of Canadian Heritage	2020-21	2	statutory	EBP calculated at 27% -- Includes payments related to COVID-19 Emergency Support Fund for Cultural, Heritage and Sport Organizations pursuant to the Public Health Events of National Concern Payments Act
Department of Citizenship and Immigration	2020-21	2	grants-and-contributions	
Department of Citizenship and Immigration	2020-21	2	operations	[Current includes +\$166,783 adjustment for April]
Department of Citizenship and Immigration	2020-21	2	other	
Department of Citizenship and Immigration	2020-21	2	overtime	[Current includes +176,666 adjustment for April]
Department of Citizenship and Immigration	2020-21	2	salary	
Department of Citizenship and Immigration	2020-21	2	statutory	Appropriation EBP @ 27%, Passport EBP @25.4%
Department of Finance	2020-21	2	grants-and-contributions	
Department of Finance	2020-21	2	operations	Operation costs, such as public opinion research and teleworking equipment, directly attributable to supporting the COVID-19 response that would have not otherwise been incurred.
Department of Finance	2020-21	2	other	
Department of Finance	2020-21	2	overtime	In the previous report, an amount of \$213 was included as overtime in the prior expenditures column as a non-incremental expenditure. This has been moved to the incremental expenditures section. Overtime is adjusted as amounts are reported and entered in the financial system. For this reason, overtime expenditures related to previous months were increased by \$43,418.
Department of Finance	2020-21	2	salary	Salaries for existing staff who spend the majority of their time (50% or more) on operations that directly support the COVID-19 response.
Department of Finance	2020-21	2	statutory	Prior expenditures were for payments to provinces and territories for the Canada Health Transfer, as per Part 7 of Bill C-13 (\$500 million), and statutory expenditures for Employee Benefit Plans (a rate of 27% was used). Current month expenditures are statutory expenditures for Employee Benefit Plans (a rate of 27% was used), and payments for government advertising programs pursuant to the Public Health Events of National Concern Payments Act (\$86,256). -- Statutory expenditures for Employee Ben
Department of Fisheries and Oceans	2020-21	2	grants-and-contributions	
Department of Fisheries and Oceans	2020-21	2	operations	[Current includes +\$2,351 adjustment for April] -- [Current includes +\$28,248 adjustment for April]
Department of Fisheries and Oceans	2020-21	2	other	
Department of Fisheries and Oceans	2020-21	2	overtime	[Current includes +\$3,932 adjustment for April] -- [Current includes -\$15,019 adjustment for April]
Department of Fisheries and Oceans	2020-21	2	salary	[Current includes +\$42,977 adjustment for April] -- [Current includes -\$10,362 adjustment for April]
Department of Fisheries and Oceans	2020-21	2	statutory	
Department of Foreign Affairs, Trade and Development	2020-21	2	grants-and-contributions	
Department of Foreign Affairs, Trade and Development	2020-21	2	operations	
Department of Foreign Affairs, Trade and Development	2020-21	2	other	[Previous = FSD (\$12,187,401), C-19 Loan Program (\$6,595,361), other (\$28,664) Current = FSD (\$ 4,882,452), C-19 Loan Program (\$1,723,856), other (\$ 2,146)]
Department of Foreign Affairs, Trade and Development	2020-21	2	overtime	
Department of Foreign Affairs, Trade and Development	2020-21	2	salary	
Department of Foreign Affairs, Trade and Development	2020-21	2	statutory	12,187,401 6,595,361 28,664
Department of Health	2020-21	2	grants-and-contributions	
Department of Health	2020-21	2	operations	
Department of Health	2020-21	2	other	
Department of Health	2020-21	2	overtime	
Department of Health	2020-21	2	salary	
Department of Health	2020-21	2	statutory	EBP calculated at 27% of the Salary and Overtime
Department of Employment and Social Development	2020-21	2	grants-and-contributions	Cumulative amounts include for 2019-20: Reaching Homes (\$15M)and New Horizons for Seniors Program (\$9M); In 2020-21, source of funds for Reaching Homes has changed to Statutory.
Department of Employment and Social Development	2020-21	2	operations	
Department of Employment and Social Development	2020-21	2	other	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Employment and Social Development	2020-21	2	overtime	
Department of Employment and Social Development	2020-21	2	salary	
Department of Employment and Social Development	2020-21	2	statutory	Cumulative amounts include \$15.6 B ESDC EI-CERB benefits, \$134M Reaching Homes, \$275M Social Development Partnership Program – Emergency Community Services Stream, \$16M CRA-CERB Administrative costs, \$2M Employment Benefit Plan at 27% of Salary and Overtime -- Cumulative expenditures include \$21.7M Employment Benefit Plan rate of 27% of Salary + Overtime, \$0.6M Canada Student Loan Program
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	2	grants-and-contributions	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	2	operations	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	2	other	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	2	overtime	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	2	salary	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	2	statutory	COVID Northern Grant & EBP 27% -- EBP 27% of Salary expenditure
Department of Industry	2020-21	2	grants-and-contributions	
Department of Industry	2020-21	2	operations	
Department of Industry	2020-21	2	other	
Department of Industry	2020-21	2	overtime	
Department of Industry	2020-21	2	salary	Corrections made in P02
Department of Industry	2020-21	2	statutory	Departmental Employee Benefit Plan (EBP) has been calculated using 27% on applicable ECON's in the salary expenses. -- Departmental Employee Benefit Plan (EBP) has been calculated using 27% on applicable ECON's in the salary expenses. Corrections made in P02
Department of Justice	2020-21	2	grants-and-contributions	
Department of Justice	2020-21	2	operations	TB Legal Services Rates - O&M Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2020-21	2	other	
Department of Justice	2020-21	2	overtime	
Department of Justice	2020-21	2	salary	TB Legal Services Rates- Salary Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2020-21	2	statutory	EBP Rates of 15.2% as per TB approved Legal Service Rates
Department of National Defence	2020-21	2	grants-and-contributions	ADM(Pol) Accomodation services -- ADM(Pol) travel-related expenditures outside Canada 1) Op GLOBE accommodation services and rations; 2) General supplies and travel claims; and 3) Op LASER food and medical supplies -- Rations, supplies and equipment
Department of National Defence	2020-21	2	operations	
Department of National Defence	2020-21	2	other	
Department of National Defence	2020-21	2	overtime	
Department of National Defence	2020-21	2	salary	1) GEN039.20 Reserve Pay class A/B, non-incremental duties (\$1.80M) 2) 4989 Reg F Mbrs assigned to OP LASER, so 4989*80,500/12 -- 1)\$1.77M for LASER Reserve Pay broken down as such (\$1.67M class B and \$77.9K class A); and 2) 49.5M related to "Class C Activation" and 15.6K in class C for OP LASER.
Department of National Defence	2020-21	2	statutory	
Department of Natural Resources	2020-21	2	grants-and-contributions	
Department of Natural Resources	2020-21	2	operations	- Professional Services for infrastructure support for the COVID-19 Cloud Platform to support PHAC and the Chief Public Health Officer with geospatial data and technology in developing modelling, epidemiological dashboards and other products for public health risk and modelling. - External consultant to provide advice on Support and Stimulus proposals. - Chemicals for preparation of hand sanitizer for hospitals, police, community organizations, and First Nations communities, as well as donating
Department of Natural Resources	2020-21	2	other	
Department of Natural Resources	2020-21	2	overtime	Development of Support and Stimulus proposals as part of the federal response to COVID19
Department of Natural Resources	2020-21	2	salary	1) Working with Indigenous Services Canada to move health care personnel to isolated First Nation communities in Manitoba and Ontario due to a disruption in commercial air service due to COVID-19 2) Development of Support and Stimulus proposals/TB Submissions as part of the federal response to COVID19 3) Working with Public Health Agency of Canada (PHAC) on COVID-19 Data analysis (e.g. alternatives to mobility tracking measures; impact of social distancing on the mobility of Canadians and hence
Department of Natural Resources	2020-21	2	statutory	Employee Benefit Plan (EBP) on salaries and Overtime
Department of Public Works and Government Services	2020-21	2	grants-and-contributions	
Department of Public Works and Government Services	2020-21	2	operations	\$8.8M is for Mobile Respiratory Care Unit (MRCU), for which costs are expected to be covered by PSPC; \$21M in logistics costs for purchases of PPE, for which cost-recovery is under consideration.
Department of Public Works and Government Services	2020-21	2	other	
Department of Public Works and Government Services	2020-21	2	overtime	\$137K is for prior month expenditures previously recorded as non-incremental OT or not previously reported. -- To restate prior expenditures as incremental OT.
Department of Public Works and Government Services	2020-21	2	salary	
Department of Public Works and Government Services	2020-21	2	statutory	EBP estimated at 27%
Department of Transport	2020-21	2	grants-and-contributions	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Transport	2020-21	2	operations	
Department of Transport	2020-21	2	other	
Department of Transport	2020-21	2	overtime	
Department of Transport	2020-21	2	salary	
Department of Transport	2020-21	2	statutory	EBP at 27%
Department of Veterans Affairs	2020-21	2	grants-and-contributions	No incremental program costs in May
Department of Veterans Affairs	2020-21	2	operations	Laptops/Equipment/Supplies
Department of Veterans Affairs	2020-21	2	other	
Department of Veterans Affairs	2020-21	2	overtime	Emergency Operations Centre team
Department of Veterans Affairs	2020-21	2	salary	Emergency Operations Centre - May Salary [Current includes +\$4,041 adjustment for April
Department of Veterans Affairs	2020-21	2	statutory	Employee Benefit Plan (EBP) 27% of salary costs -- Employee Benefit Plan (EBP) 27% of salary costs [Current includes +\$1,091 adjustment for April]
Department of Western Economic Diversification	2020-21	2	grants-and-contributions	
Department of Western Economic Diversification	2020-21	2	operations	
Department of Western Economic Diversification	2020-21	2	other	
Department of Western Economic Diversification	2020-21	2	overtime	
Department of Western Economic Diversification	2020-21	2	salary	
Department of Western Economic Diversification	2020-21	2	statutory	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	2	grants-and-contributions	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	2	operations	An adjustment to the expenditures for the month of April 2020 was made in the amount of \$5,524
Economic Development Agency of Canada for the Regions of Quebec	2020-21	2	other	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	2	overtime	An adjustment to the expenditures for the month of April 2020 was made in the amount of \$375 . An adjustment to the expenditures for the month of April 2020 was made in the amount of \$4,470.
Economic Development Agency of Canada for the Regions of Quebec	2020-21	2	salary	An adjustment to the expenditures for the month of April 2020 was made in the amount of \$399,794 . An adjustment to the expenditures for the month of April 2020 was made in the amount of \$41,323.
Economic Development Agency of Canada for the Regions of Quebec	2020-21	2	statutory	An adjustment to the expenditures for the month of April 2020 was made in the amount of \$109,151 . An adjustment to the expenditures for the month of April 2020 was made in the amount of \$11,258.
Federal Economic Development Agency for Southern Ontario	2020-21	2	grants-and-contributions	
Federal Economic Development Agency for Southern Ontario	2020-21	2	operations	
Federal Economic Development Agency for Southern Ontario	2020-21	2	other	
Federal Economic Development Agency for Southern Ontario	2020-21	2	overtime	
Federal Economic Development Agency for Southern Ontario	2020-21	2	salary	
Federal Economic Development Agency for Southern Ontario	2020-21	2	statutory	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	2	grants-and-contributions	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	2	operations	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	2	other	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	2	overtime	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	2	salary	Existing employees reassigned to FINTRAC COVID-19 response
Financial Transactions and Reports Analysis Centre of Canada	2020-21	2	statutory	Employee Benefits Plan on existing salaries (27%)
Immigration and Refugee Board	2020-21	2	grants-and-contributions	
Immigration and Refugee Board	2020-21	2	operations	[Current includes -\$21,076 adjustment for March]
Immigration and Refugee Board	2020-21	2	other	
Immigration and Refugee Board	2020-21	2	overtime	[Current includes -\$2,885 adjustment for March]
Immigration and Refugee Board	2020-21	2	salary	[Current includes -\$15,559 adjustment for March]
Immigration and Refugee Board	2020-21	2	statutory	
Library and Archives of Canada	2020-21	2	grants-and-contributions	
Library and Archives of Canada	2020-21	2	operations	Operating expenditures are related to the following: headsets and protective gloves, licences for virtual meetings, ergonomic wireless mouse, laptop, software to collect web data related to COVID-19
Library and Archives of Canada	2020-21	2	other	
Library and Archives of Canada	2020-21	2	overtime	
Library and Archives of Canada	2020-21	2	salary	Salary expenses are related to: workplace health and safety, labour relations, communication, information management
Library and Archives of Canada	2020-21	2	statutory	The rate used for EBP for statutory expenditures is 14.8% which is multiplied by total salary expenditures. This rate of 14.8% is consistent with expenditures paid under current authorities approved in Main Estimates and Annual Reference Level Update for 2020-2021.
Library of Parliament	2020-21	2	grants-and-contributions	
Library of Parliament	2020-21	2	operations	
Library of Parliament	2020-21	2	other	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Library of Parliament	2020-21	2	overtime	
Library of Parliament	2020-21	2	salary	
Library of Parliament	2020-21	2	statutory	
Military Grievances External Review Committee	2020-21	2	grants-and-contributions	
Military Grievances External Review Committee	2020-21	2	operations	
Military Grievances External Review Committee	2020-21	2	other	
Military Grievances External Review Committee	2020-21	2	overtime	
Military Grievances External Review Committee	2020-21	2	salary	
Military Grievances External Review Committee	2020-21	2	statutory	
Military Police Complaints Commission	2020-21	2	grants-and-contributions	
Military Police Complaints Commission	2020-21	2	operations	Translation costs of COVID-19 announcements/messages
Military Police Complaints Commission	2020-21	2	other	
Military Police Complaints Commission	2020-21	2	overtime	
Military Police Complaints Commission	2020-21	2	salary	Reassigned resources - AS-07 casual employee (Special Advisor Security) from March 10 to March 31/20 to assist in supporting the federal government response to COVID-19
Military Police Complaints Commission	2020-21	2	statutory	
The National Battlefields Commission	2020-21	2	grants-and-contributions	
The National Battlefields Commission	2020-21	2	operations	
The National Battlefields Commission	2020-21	2	other	
The National Battlefields Commission	2020-21	2	overtime	
The National Battlefields Commission	2020-21	2	salary	
The National Battlefields Commission	2020-21	2	statutory	
Canadian Energy Regulator	2020-21	2	grants-and-contributions	
Canadian Energy Regulator	2020-21	2	operations	Oct 12 correction - moved \$54.00 from incremental Overtime to Operations
Canadian Energy Regulator	2020-21	2	other	
Canadian Energy Regulator	2020-21	2	overtime	Oct 12 correction - moved \$4,853.00 from incremental Salaries to Overtime and moved \$54.00 from incremental Overtime to Operations
Canadian Energy Regulator	2020-21	2	salary	Oct 12 correction - moved \$4,853.00 from incremental Salaries to Overtime
Canadian Energy Regulator	2020-21	2	statutory	Employees Benefit Plan
National Farm Products Council	2020-21	2	grants-and-contributions	
National Farm Products Council	2020-21	2	operations	
National Farm Products Council	2020-21	2	other	
National Farm Products Council	2020-21	2	overtime	
National Farm Products Council	2020-21	2	salary	
National Farm Products Council	2020-21	2	statutory	
National Film Board	2020-21	2	grants-and-contributions	
National Film Board	2020-21	2	operations	Hand sanitizer
National Film Board	2020-21	2	other	
National Film Board	2020-21	2	overtime	
National Film Board	2020-21	2	salary	Salaries
National Film Board	2020-21	2	statutory	Employee Benefit Plans (EBP) : 2019-20 24.5% 2020-21 23.5%
Parole Board of Canada	2020-21	2	grants-and-contributions	
Parole Board of Canada	2020-21	2	operations	
Parole Board of Canada	2020-21	2	other	
Parole Board of Canada	2020-21	2	overtime	
Parole Board of Canada	2020-21	2	salary	
Parole Board of Canada	2020-21	2	statutory	
National Research Council of Canada	2020-21	2	grants-and-contributions	\$40.6M for the IRAP - Innovative Assistance Program and \$0.2M for Innovative Solutions Canada Program
National Research Council of Canada	2020-21	2	operations	\$1.3M in cumulative purchases as a result of the Covid Challenge program
National Research Council of Canada	2020-21	2	other	
National Research Council of Canada	2020-21	2	overtime	
National Research Council of Canada	2020-21	2	salary	
National Research Council of Canada	2020-21	2	statutory	
Natural Sciences and Engineering Research Council	2020-21	2	grants-and-contributions	\$2.25M paid in May related to College, Community and Innovation (CCI) COVID call program
Natural Sciences and Engineering Research Council	2020-21	2	operations	
Natural Sciences and Engineering Research Council	2020-21	2	other	
Natural Sciences and Engineering Research Council	2020-21	2	overtime	
Natural Sciences and Engineering Research Council	2020-21	2	salary	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Natural Sciences and Engineering Research Council	2020-21	2	statutory	
Office of the Auditor General	2020-21	2	grants-and-contributions	
Office of the Auditor General	2020-21	2	operations	
Office of the Auditor General	2020-21	2	other	
Office of the Auditor General	2020-21	2	overtime	
Office of the Auditor General	2020-21	2	salary	
Office of the Auditor General	2020-21	2	statutory	
Office of the Chief Electoral Officer	2020-21	2	grants-and-contributions	
Office of the Chief Electoral Officer	2020-21	2	operations	
Office of the Chief Electoral Officer	2020-21	2	other	
Office of the Chief Electoral Officer	2020-21	2	overtime	
Office of the Chief Electoral Officer	2020-21	2	salary	
Office of the Chief Electoral Officer	2020-21	2	statutory	EBP @ 15.3%
Office of the Commissioner of Official Languages	2020-21	2	grants-and-contributions	
Office of the Commissioner of Official Languages	2020-21	2	operations	
Office of the Commissioner of Official Languages	2020-21	2	other	
Office of the Commissioner of Official Languages	2020-21	2	overtime	
Office of the Commissioner of Official Languages	2020-21	2	salary	
Office of the Commissioner of Official Languages	2020-21	2	statutory	
Office of the Director of Public Prosecutions	2020-21	2	grants-and-contributions	
Office of the Director of Public Prosecutions	2020-21	2	operations	
Office of the Director of Public Prosecutions	2020-21	2	other	
Office of the Director of Public Prosecutions	2020-21	2	overtime	
Office of the Director of Public Prosecutions	2020-21	2	salary	
Office of the Director of Public Prosecutions	2020-21	2	statutory	27% EBP rate applied to overtime identified above
Office of the Governor General's Secretary	2020-21	2	grants-and-contributions	
Office of the Governor General's Secretary	2020-21	2	operations	
Office of the Governor General's Secretary	2020-21	2	other	
Office of the Governor General's Secretary	2020-21	2	overtime	
Office of the Governor General's Secretary	2020-21	2	salary	
Office of the Governor General's Secretary	2020-21	2	statutory	
Office of the Superintendent of Financial Institutions	2020-21	2	grants-and-contributions	
Office of the Superintendent of Financial Institutions	2020-21	2	operations	
Office of the Superintendent of Financial Institutions	2020-21	2	other	
Office of the Superintendent of Financial Institutions	2020-21	2	overtime	
Office of the Superintendent of Financial Institutions	2020-21	2	salary	
Office of the Superintendent of Financial Institutions	2020-21	2	statutory	EBP on the Incremental Overtime costs
Office of the Information Commissioner of Canada	2020-21	2	grants-and-contributions	
Office of the Information Commissioner of Canada	2020-21	2	operations	Professional services, maintenance and cleaning products.
Office of the Information Commissioner of Canada	2020-21	2	other	
Office of the Information Commissioner of Canada	2020-21	2	overtime	
Office of the Information Commissioner of Canada	2020-21	2	salary	Employees identified as essential under the business continuity plan and directly supporting the response to COVID-19.
Office of the Information Commissioner of Canada	2020-21	2	statutory	
Parks Canada Agency	2020-21	2	grants-and-contributions	
Parks Canada Agency	2020-21	2	operations	
Parks Canada Agency	2020-21	2	other	
Parks Canada Agency	2020-21	2	overtime	
Parks Canada Agency	2020-21	2	salary	
Parks Canada Agency	2020-21	2	statutory	EBP at 27%
Privy Council Office	2020-21	2	grants-and-contributions	
Privy Council Office	2020-21	2	operations	Mostly for survey tool for public opinion research, American Sign Language services for COVID-19 press conference, stationery, office supplies and translation
Privy Council Office	2020-21	2	other	
Privy Council Office	2020-21	2	overtime	
Privy Council Office	2020-21	2	salary	
Privy Council Office	2020-21	2	statutory	EBP of 27% applied on Salary
Public Health Agency of Canada	2020-21	2	grants-and-contributions	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Public Health Agency of Canada	2020-21	2	operations	
Public Health Agency of Canada	2020-21	2	other	
Public Health Agency of Canada	2020-21	2	overtime	
Public Health Agency of Canada	2020-21	2	salary	
Public Health Agency of Canada	2020-21	2	statutory	EBP @ 27% [\$1,139,047], Public Health Events of National Concern Payments Act [Salary \$191,964 + OT \$108,624 + Operations \$1,159,768,235 + Capital \$65,276]" EBP @ 27% [\$871,786], Public Health Events of National Concern Payments Act [Salary \$596,216 + OT \$1,013,248 + Operations \$152,964,352 + Capital \$1,384,938]"
Public Service Commission	2020-21	2	grants-and-contributions	
Public Service Commission	2020-21	2	operations	
Public Service Commission	2020-21	2	other	
Public Service Commission	2020-21	2	overtime	
Public Service Commission	2020-21	2	salary	
Public Service Commission	2020-21	2	statutory	
Registrar of the Supreme Court of Canada	2020-21	2	grants-and-contributions	
Registrar of the Supreme Court of Canada	2020-21	2	operations	
Registrar of the Supreme Court of Canada	2020-21	2	other	
Registrar of the Supreme Court of Canada	2020-21	2	overtime	
Registrar of the Supreme Court of Canada	2020-21	2	salary	
Registrar of the Supreme Court of Canada	2020-21	2	statutory	
Royal Canadian Mounted Police	2020-21	2	grants-and-contributions	
Royal Canadian Mounted Police	2020-21	2	operations	
Royal Canadian Mounted Police	2020-21	2	other	
Royal Canadian Mounted Police	2020-21	2	overtime	
Royal Canadian Mounted Police	2020-21	2	salary	
Royal Canadian Mounted Police	2020-21	2	statutory	
National Security and Intelligence Review Agency Secretariat	2020-21	2	grants-and-contributions	
National Security and Intelligence Review Agency Secretariat	2020-21	2	operations	
National Security and Intelligence Review Agency Secretariat	2020-21	2	other	
National Security and Intelligence Review Agency Secretariat	2020-21	2	overtime	
National Security and Intelligence Review Agency Secretariat	2020-21	2	salary	
National Security and Intelligence Review Agency Secretariat	2020-21	2	statutory	
Shared Services Canada	2020-21	2	grants-and-contributions	
Shared Services Canada	2020-21	2	operations	
Shared Services Canada	2020-21	2	other	
Shared Services Canada	2020-21	2	overtime	Covid 19 OT PAYE
Shared Services Canada	2020-21	2	salary	
Shared Services Canada	2020-21	2	statutory	EBP Rate of 20% used
Social Sciences and Humanities Research Council	2020-21	2	grants-and-contributions	
Social Sciences and Humanities Research Council	2020-21	2	operations	
Social Sciences and Humanities Research Council	2020-21	2	other	
Social Sciences and Humanities Research Council	2020-21	2	overtime	
Social Sciences and Humanities Research Council	2020-21	2	salary	
Social Sciences and Humanities Research Council	2020-21	2	statutory	
Statistics Canada	2020-21	2	grants-and-contributions	
Statistics Canada	2020-21	2	operations	
Statistics Canada	2020-21	2	other	
Statistics Canada	2020-21	2	overtime	
Statistics Canada	2020-21	2	salary	
Statistics Canada	2020-21	2	statutory	
Treasury Board Secretariat	2020-21	2	grants-and-contributions	
Treasury Board Secretariat	2020-21	2	operations	[Current includes +\$60 adjustment for April] -- [Current includes -\$60 adjustment for April]
Treasury Board Secretariat	2020-21	2	other	
Treasury Board Secretariat	2020-21	2	overtime	
Treasury Board Secretariat	2020-21	2	salary	[Current includes -\$311 adjustment for April]
Treasury Board Secretariat	2020-21	2	statutory	[Current includes -\$84 adjustment for April]
Veterans Review and Appeal Board	2020-21	2	grants-and-contributions	
Veterans Review and Appeal Board	2020-21	2	operations	
Veterans Review and Appeal Board	2020-21	2	other	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Veterans Review and Appeal Board	2020-21	2	overtime	
Veterans Review and Appeal Board	2020-21	2	salary	
Veterans Review and Appeal Board	2020-21	2	statutory	
Office of the Parliamentary Budget Officer	2020-21	2	grants-and-contributions	
Office of the Parliamentary Budget Officer	2020-21	2	operations	
Office of the Parliamentary Budget Officer	2020-21	2	other	
Office of the Parliamentary Budget Officer	2020-21	2	overtime	
Office of the Parliamentary Budget Officer	2020-21	2	salary	
Office of the Parliamentary Budget Officer	2020-21	2	statutory	
Department of Indigenous Services	2020-21	2	grants-and-contributions	
Department of Indigenous Services	2020-21	2	operations	
Department of Indigenous Services	2020-21	2	other	
Department of Indigenous Services	2020-21	2	overtime	
Department of Indigenous Services	2020-21	2	salary	
Department of Indigenous Services	2020-21	2	statutory	27% of Salary and OT Expenditures, O&M charged to Statutory Funds, G&C charged to Statutory Funds
Office of the Privacy Commissioner of Canada	2020-21	2	grants-and-contributions	
Office of the Privacy Commissioner of Canada	2020-21	2	operations	
Office of the Privacy Commissioner of Canada	2020-21	2	other	
Office of the Privacy Commissioner of Canada	2020-21	2	overtime	
Office of the Privacy Commissioner of Canada	2020-21	2	salary	Focused efforts from staff to address privacy issues related to COVID19 and focused efforts from staff to address corporate matters related to COVID19. [Current includes +\$300,000 adjustment for April]
Office of the Privacy Commissioner of Canada	2020-21	2	statutory	
Administrative Tribunals Support Service of Canada	2020-21	2	grants-and-contributions	Not applicable
Administrative Tribunals Support Service of Canada	2020-21	2	operations	
Administrative Tribunals Support Service of Canada	2020-21	2	other	
Administrative Tribunals Support Service of Canada	2020-21	2	overtime	
Administrative Tribunals Support Service of Canada	2020-21	2	salary	
Administrative Tribunals Support Service of Canada	2020-21	2	statutory	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Agriculture and Agri-Food	2020-21	3	grants-and-contributions	-	-	-	-	15,000	-	-	15,000
Department of Agriculture and Agri-Food	2020-21	3	operations	571,604	5,993	239,672	805,283	652	-	2,938	3,590
Department of Agriculture and Agri-Food	2020-21	3	other	-	-	-	-	-	-	-	-
Department of Agriculture and Agri-Food	2020-21	3	overtime	43,855	-	25,744	69,599	-	-	-	-
Department of Agriculture and Agri-Food	2020-21	3	salary	15,294	-	12,917	28,211	8,076,710	-	3,150,078	11,226,788
Department of Agriculture and Agri-Food	2020-21	3	statutory	70,004,130	-	44,611,986	114,616,115	2,180,711	-	850,521	3,031,232
Atlantic Canada Opportunities Agency	2020-21	3	grants-and-contributions	12,493,391	293,391	27,851,349	40,051,349	318,906	293,391	4,306,982	4,919,279
Atlantic Canada Opportunities Agency	2020-21	3	operations	170,245	-	15,705	185,950	-	-	20,554	20,554
Atlantic Canada Opportunities Agency	2020-21	3	other	-	-	-	-	-	-	-	-
Atlantic Canada Opportunities Agency	2020-21	3	overtime	11,856	-	2,697	14,553	-	-	7,744	7,744
Atlantic Canada Opportunities Agency	2020-21	3	salary	25,322	-	12,015	37,337	2,546,337	-	863,652	3,409,989
Atlantic Canada Opportunities Agency	2020-21	3	statutory	-	-	-	-	-	-	-	-
Canada Border Services Agency	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Border Services Agency	2020-21	3	operations	4,639,439	23,724	1,206,737	5,822,452	0	-	-	0
Canada Border Services Agency	2020-21	3	other	124,975	-	69,785	194,760	-	-	-	-
Canada Border Services Agency	2020-21	3	overtime	2,942,431	25,808	289,618	3,257,857	-	-	-	-
Canada Border Services Agency	2020-21	3	salary	-	-	106,664	106,664	14,788,733	1,162,649	2,943,277	18,894,658
Canada Border Services Agency	2020-21	3	statutory	794,457	6,968	106,996	908,421	3,992,958	313,915	794,685	5,101,558
Canada Revenue Agency	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Revenue Agency	2020-21	3	operations	13,590,191	11,192,400	12,205,168	36,987,760	69,692	-	-	69,692
Canada Revenue Agency	2020-21	3	other	-	-	-	-	-	-	-	-
Canada Revenue Agency	2020-21	3	overtime	8,017,700	1,043,139	1,009,168	10,070,007	-	-	-	-
Canada Revenue Agency	2020-21	3	salary	4,592	-	-	4,592	53,786,573	13,689,540	30,318,158	97,794,271
Canada Revenue Agency	2020-21	3	statutory	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	3	operations	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	3	other	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	3	overtime	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	3	salary	-	-	-	-	91,292	68,108	-	159,400
Canada School of Public Service	2020-21	3	statutory	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	3	operations	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	3	other	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	3	overtime	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	3	salary	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	3	statutory	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	3	operations	-	-	-	-	4,337	532	9,703	14,572
Impact Assessment Agency of Canada	2020-21	3	other	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	3	overtime	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	3	salary	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	3	statutory	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	3	operations	433,974	-	35,773	469,747	-	-	-	-
Canadian Food Inspection Agency	2020-21	3	other	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	3	overtime	491,251	-	1,423,735	1,914,986	-	-	-	-
Canadian Food Inspection Agency	2020-21	3	salary	516,460	-	1,030,646	1,547,106	2,526,207	67,572	-	2,458,635
Canadian Food Inspection Agency	2020-21	3	statutory	272,082	-	662,683	934,765	682,076	18,244	-	663,832
Canadian Grain Commission	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	3	operations	29,886	-	2,840	32,726	-	-	-	-
Canadian Grain Commission	2020-21	3	other	2,750	-	524	3,274	143,099	-	37,132	180,231
Canadian Grain Commission	2020-21	3	overtime	11,284	-	2,231	13,515	-	-	-	-
Canadian Grain Commission	2020-21	3	salary	-	-	-	-	626,852	-	158,007	784,859
Canadian Grain Commission	2020-21	3	statutory	-	-	-	-	5,310	-	-	5,310
Canadian Human Rights Commission	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	3	operations	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	3	other	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	3	overtime	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Canadian Human Rights Commission	2020-21	3	salary	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	3	statutory	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	3	grants-and-contributions	38,295,292	-	100,848,484	139,143,776	10,454,212	998,300	3,963,303	15,415,815
Canadian Institutes of Health Research	2020-21	3	operations	-	-	-	-	24,103	10,683	184	34,970
Canadian Institutes of Health Research	2020-21	3	other	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	3	overtime	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	3	salary	-	-	-	-	2,157,995	71,969	751,780	2,981,744
Canadian Institutes of Health Research	2020-21	3	statutory	-	-	-	-	582,659	19,432	202,981	805,071
Canadian Northern Economic Development Agency	2020-21	3	grants-and-contributions	7,926,353	- 4,993,390	3,347,526	6,280,489	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	3	operations	800	-	-	800	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	3	other	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	3	overtime	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	3	salary	-	-	-	-	903,757	- 309,073	843,653	1,438,337
Canadian Northern Economic Development Agency	2020-21	3	statutory	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	3	operations	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	3	other	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	3	overtime	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	3	salary	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	3	statutory	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	3	operations	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	3	other	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	3	overtime	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	3	salary	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	3	statutory	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	3	operations	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	3	other	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	3	overtime	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	3	salary	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	3	statutory	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	3	operations	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	3	other	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	3	overtime	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	3	salary	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	3	statutory	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	3	operations	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	3	other	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	3	overtime	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	3	salary	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	3	statutory	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	3	operations	5,724,833	-	82,608	5,807,441	-	-	-	-
Communications Security Establishment	2020-21	3	other	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	3	overtime	183	-	-	183	-	-	-	-
Communications Security Establishment	2020-21	3	salary	-	-	-	-	1,123,691	-	661,542	1,785,233
Communications Security Establishment	2020-21	3	statutory	49	-	-	49	303,396	-	178,616	482,013
Correctional Service of Canada	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	3	operations	16,285,819	-	6,646,426	22,932,245	-	-	-	-
Correctional Service of Canada	2020-21	3	other	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	3	overtime	2,143,379	-	382,768	2,526,147	-	-	-	-
Correctional Service of Canada	2020-21	3	salary	710,029	-	896,224	1,606,253	4,661,973	-	2,242,756	6,904,729
Correctional Service of Canada	2020-21	3	statutory	770,420	-	345,328	1,115,748	1,258,733	-	605,544	1,864,277
Courts Administration Service	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	3	operations	147,971	-	24,816	172,787	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Courts Administration Service	2020-21	3	other	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	3	overtime	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	3	salary	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	3	statutory	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	3	grants-and-contributions	-	-	-	-	170,667	-	-	170,667
Department of Canadian Heritage	2020-21	3	operations	9,524	-	11,322	20,846	29,323	-	222,679	252,002
Department of Canadian Heritage	2020-21	3	other	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	3	overtime	-	-	-	-	10,827	-	6,527	17,354
Department of Canadian Heritage	2020-21	3	salary	-	-	-	-	866,536	-	382,199	1,248,735
Department of Canadian Heritage	2020-21	3	statutory	9,442,084	-	153,780,293	163,222,377	235,045	-	104,956	340,001
Department of Citizenship and Immigration	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2020-21	3	operations	947,153	-	983,689	1,930,842	-	-	-	-
Department of Citizenship and Immigration	2020-21	3	other	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2020-21	3	overtime	227,439	-	93,927	321,366	-	-	-	-
Department of Citizenship and Immigration	2020-21	3	salary	48,306	-	102,015	150,321	10,600,141	-	5,120,223	15,720,364
Department of Citizenship and Immigration	2020-21	3	statutory	13,043	1,054	27,189	41,286	2,849,161	-	1,377,183	4,226,344
Department of Finance	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Finance	2020-21	3	operations	122,600	-	74,785	197,385	-	-	-	-
Department of Finance	2020-21	3	other	-	-	-	-	-	-	-	-
Department of Finance	2020-21	3	overtime	228,816	3,514	53,990	286,320	213	-	-	213
Department of Finance	2020-21	3	salary	-	-	-	-	7,830,891	-	2,633,949	10,464,840
Department of Finance	2020-21	3	statutory	500,148,036	949	2,125,086,557	2,625,235,542	2,114,398	-	711,166	2,825,564
Department of Fisheries and Oceans	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Fisheries and Oceans	2020-21	3	operations	2,440,141	240,285	550,753	3,231,179	48,855	-	26,551	5,489
Department of Fisheries and Oceans	2020-21	3	other	-	-	-	-	-	-	-	-
Department of Fisheries and Oceans	2020-21	3	overtime	1,116,806	27,698	150,233	1,294,737	57,120	-	17,291	10,267
Department of Fisheries and Oceans	2020-21	3	salary	626,080	-	45,609	300,757	881,228	5,231,329	-	21,298
Department of Fisheries and Oceans	2020-21	3	statutory	-	-	81,204	237,932	-	-	1,406,709	419,114
Department of Foreign Affairs, Trade and Development	2020-21	3	grants-and-contributions	811,113	99,231,744	38,040,072	138,082,929	-	-	-	-
Department of Foreign Affairs, Trade and Development	2020-21	3	operations	27,202,006	-	27,202,005	1,745,251	1,745,252	613,344	-	275,765
Department of Foreign Affairs, Trade and Development	2020-21	3	other	25,419,879	-	8,368,299	4,680,367	21,731,947	-	-	-
Department of Foreign Affairs, Trade and Development	2020-21	3	overtime	898,174	-	898,174	-	0	91,987	-	45,087
Department of Foreign Affairs, Trade and Development	2020-21	3	salary	443,392	-	546,806	199,028	1,189,226	4,323,157	-	33,807
Department of Foreign Affairs, Trade and Development	2020-21	3	statutory	-	-	46,836,511	1,283,588	48,120,099	-	-	-
Department of Health	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Health	2020-21	3	operations	14,574,044	1,250	6,281,865	20,857,159	54,881	-	25,074	79,955
Department of Health	2020-21	3	other	-	-	-	-	-	-	-	-
Department of Health	2020-21	3	overtime	1,016,884	-	161,344	252,026	1,430,254	707,396	-	87,822
Department of Health	2020-21	3	salary	1,575,653	-	83,567	479,558	1,971,644	24,210,846	2,109,462	9,155,675
Department of Health	2020-21	3	statutory	699,985	-	21,000	197,528	918,513	6,727,925	-	545,843
Department of Employment and Social Development	2020-21	3	grants-and-contributions	24,000,000	-	-	24,000,000	-	-	-	-
Department of Employment and Social Development	2020-21	3	operations	19,050,743	-	5,134,023	24,184,766	1,418,962	-	776,137	2,195,100
Department of Employment and Social Development	2020-21	3	other	-	-	-	-	-	-	-	-
Department of Employment and Social Development	2020-21	3	overtime	6,435,276	-	1,710,330	8,145,606	3,850,814	-	387,584	4,238,398
Department of Employment and Social Development	2020-21	3	salary	1,444,235	-	946,199	2,390,434	76,397,337	-	26,715,542	103,112,879
Department of Employment and Social Development	2020-21	3	statutory	16,019,472,329	-	16,338,878	3,565,820,359	19,568,953,810	22,358,383	-	7,411,882
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	3	grants-and-contributions	-	-	4,300,000	4,300,000	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	3	operations	32,415	-	497	32,912	2,551	-	291	2,842
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	3	other	-	-	-	-	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	3	overtime	2,490	-	-	2,490	60	-	-	60
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	3	salary	2,283	-	-	2,283	670,267	-	251,518	921,784
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	3	statutory	89,901,289	-	-	89,901,289	142,628	-	67,910	210,537
Department of Industry	2020-21	3	grants-and-contributions	70,100,000	-	30,322,119	100,422,119	-	-	-	-
Department of Industry	2020-21	3	operations	356,703	-	68	1,342,181	1,698,816	217,177	-	11,125
Department of Industry	2020-21	3	other	-	-	-	-	-	-	-	-
Department of Industry	2020-21	3	overtime	8,419	-	-	8,419	205,154	-	37,212	74,634
Department of Industry	2020-21	3	salary	32,763	-	24,561	57,324	6,768,806	-	3,070,542	9,839,348
Department of Industry	2020-21	3	statutory	9,196	-	6,631	15,828	1,525,015	-	974,571	2,499,585

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Justice	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Justice	2020-21	3	operations	-	-	-	-	2,306,004	-	461,397	2,767,401
Department of Justice	2020-21	3	other	-	-	-	-	-	-	-	-
Department of Justice	2020-21	3	overtime	-	-	-	-	-	-	-	-
Department of Justice	2020-21	3	salary	-	-	-	-	17,421,940	-	3,399,604	20,821,544
Department of Justice	2020-21	3	statutory	-	-	-	-	2,447,335	-	479,031	2,926,366
Department of National Defence	2020-21	3	grants-and-contributions	3,108	-	3,776	6,884	79,925	152,399	37,808	270,132
Department of National Defence	2020-21	3	operations	6,072,402	3,272,307	13,925,978	23,270,687	3,525,535	5,075,609	3,249,141	11,850,285
Department of National Defence	2020-21	3	other	-	-	-	-	-	-	-	-
Department of National Defence	2020-21	3	overtime	-	-	-	-	-	-	-	-
Department of National Defence	2020-21	3	salary	75,033,154	117,147	44,685,033	119,835,334	68,216,102	1,220,452	777,098	70,213,652
Department of National Defence	2020-21	3	statutory	-	-	-	-	-	-	-	-
Department of Natural Resources	2020-21	3	grants-and-contributions	-	-	-	-	-	626,702	-	626,702
Department of Natural Resources	2020-21	3	operations	141,643	-	-	141,643	456	456	18,161	18,161
Department of Natural Resources	2020-21	3	other	-	-	-	-	3,036	-	1,012	4,048
Department of Natural Resources	2020-21	3	overtime	63,000	-	-	63,000	-	-	-	1,078
Department of Natural Resources	2020-21	3	salary	165,405	1,219	96,303	262,927	1,443,964	-	249,843	1,693,807
Department of Natural Resources	2020-21	3	statutory	64,630	2,631	26,002	88,000	390,161	-	67,458	457,619
Department of Public Works and Government Services	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Public Works and Government Services	2020-21	3	operations	46,862,475	41,894,605	2,358,735	7,326,605	574,958	478,018	16,958	113,898
Department of Public Works and Government Services	2020-21	3	other	3,560	3,560	-	-	-	-	263,829	263,829
Department of Public Works and Government Services	2020-21	3	overtime	316,888	65,690	36,466	287,664	0	-	-	0
Department of Public Works and Government Services	2020-21	3	salary	19,960	-	17,016	36,976	14,057,204	1,894,561	5,354,081	17,516,723
Department of Public Works and Government Services	2020-21	3	statutory	90,949	23,869,770	39,005,146	62,965,865	3,795,445	511,532	1,445,602	4,729,515
Department of the Environment	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	3	operations	2,299	2,025	2,398	6,722	-	-	174	174
Department of the Environment	2020-21	3	other	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	3	overtime	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	3	salary	-	-	-	-	82,901	45,209	18,429	146,539
Department of the Environment	2020-21	3	statutory	-	-	-	-	-	-	-	-
Department of Transport	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Transport	2020-21	3	operations	640,595	-	152,078	792,673	2,442	-	3,323	5,765
Department of Transport	2020-21	3	other	-	-	-	-	-	-	-	-
Department of Transport	2020-21	3	overtime	324,226	-	73,233	397,459	-	-	-	-
Department of Transport	2020-21	3	salary	-	-	-	-	3,344,198	-	1,230,036	4,574,234
Department of Transport	2020-21	3	statutory	87,541	-	19,773	107,314	902,933	-	332,110	1,235,043
Department of Veterans Affairs	2020-21	3	grants-and-contributions	105,378	-	-	105,378	-	-	-	-
Department of Veterans Affairs	2020-21	3	operations	494,699	83,813	257,542	668,428	-	-	-	-
Department of Veterans Affairs	2020-21	3	other	-	-	-	-	-	-	-	-
Department of Veterans Affairs	2020-21	3	overtime	63,753	38,254	14,334	39,833	-	-	-	-
Department of Veterans Affairs	2020-21	3	salary	-	-	-	-	646,311	177,459	256,656	725,508
Department of Veterans Affairs	2020-21	3	statutory	17,214	10,328	3,870	10,756	174,504	47,914	69,297	195,887
Department of Western Economic Diversification	2020-21	3	grants-and-contributions	9,132	66,000	118,302,887	118,378,019	-	-	-	-
Department of Western Economic Diversification	2020-21	3	operations	-	-	161	161	-	-	-	-
Department of Western Economic Diversification	2020-21	3	other	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21	3	overtime	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21	3	salary	11,922	-	216,849	228,771	-	-	-	-
Department of Western Economic Diversification	2020-21	3	statutory	-	-	-	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	3	grants-and-contributions	5,302,500	-	52,369,280	57,671,780	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	3	operations	16,441	-	22,224	38,665	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	3	other	-	-	-	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	3	overtime	750	-	27	777	7,279	-	-	7,279
Economic Development Agency of Canada for the Regions of Quebec	2020-21	3	salary	101,719	-	80,285	182,004	1,144,430	-	359,468	1,503,898
Economic Development Agency of Canada for the Regions of Quebec	2020-21	3	statutory	27,677	10	21,684	49,351	310,961	-	97,056	408,017
Federal Economic Development Agency for Southern Ontario	2020-21	3	grants-and-contributions	40,928,634	-	67,830,233	108,758,867	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	3	operations	17,777	-	12,141	29,918	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	3	other	-	-	-	-	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	3	overtime	62,611	40,006	74,589	177,206	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Federal Economic Development Agency for Southern Ontario	2020-21	3	salary	12,800	160,326	155,091	328,217	2,090,546	-	107,549	1,047,253	3,030,250
Federal Economic Development Agency for Southern Ontario	2020-21	3	statutory	-	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	3	operations	8,806	-	294,481	303,287	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	3	other	-	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	3	overtime	-	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	3	salary	-	-	-	-	375,966	61,697	189,449	627,112	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	3	statutory	-	-	-	-	101,511	16,658	51,151	169,320	
Immigration and Refugee Board	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	3	operations	-	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	3	other	-	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	3	overtime	-	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	3	salary	-	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	3	statutory	-	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	3	operations	-	-	-	-	13,114	-	12,561	25,675	
Library and Archives of Canada	2020-21	3	other	-	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	3	overtime	-	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	3	salary	-	-	-	-	594,872	-	217,301	812,173	
Library and Archives of Canada	2020-21	3	statutory	-	-	-	-	88,041	-	32,160	120,201	
Military Grievances External Review Committee	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	3	operations	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	3	other	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	3	overtime	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	3	salary	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	3	statutory	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	3	operations	5,107	-	558	5,665	-	-	-	-	-
Military Police Complaints Commission	2020-21	3	other	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	3	overtime	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	3	salary	-	-	-	-	3,578	-	-	3,578	
Military Police Complaints Commission	2020-21	3	statutory	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	3	operations	12,513	-	10,915	23,428	-	-	-	-	
The National Battlefields Commission	2020-21	3	other	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	3	overtime	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	3	salary	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	3	statutory	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	3	operations	77	5,327	8,289	13,692	-	-	-	-	
Canadian Energy Regulator	2020-21	3	other	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	3	overtime	28,023	-	8,033	36,056	-	-	-	-	
Canadian Energy Regulator	2020-21	3	salary	-	-	-	-	1,025,119	-	267,385	1,292,505	
Canadian Energy Regulator	2020-21	3	statutory	5,605	-	1,607	7,212	202,025	-	53,477	255,502	
National Farm Products Council	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	3	operations	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	3	other	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	3	overtime	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	3	salary	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	3	statutory	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	3	operations	528	-	1,127	1,655	-	-	-	-	
National Film Board	2020-21	3	other	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	3	overtime	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	3	salary	-	-	-	-	158,159	-	50,449	208,608	
National Film Board	2020-21	3	statutory	-	-	-	-	37,578	-	11,856	49,434	
Parole Board of Canada	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	3	operations	-	13,884	18,246	32,130	-	-	-	-	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Parole Board of Canada	2020-21	3	other	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	3	overtime	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	3	salary	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	3	statutory	-	-	-	-	-	-	-	-
National Research Council of Canada	2020-21	3	grants-and-contributions	40,799,268	-	132,837,617	173,636,885	-	-	-	-
National Research Council of Canada	2020-21	3	operations	2,022,984	-	755,805	2,778,789	-	-	-	-
National Research Council of Canada	2020-21	3	other	-	-	-	-	1	-	-	1
National Research Council of Canada	2020-21	3	overtime	92,540	-	21,098	113,638	-	-	-	-
National Research Council of Canada	2020-21	3	salary	-	-	-	-	2,414,141	-	740,487	3,154,628
National Research Council of Canada	2020-21	3	statutory	24,986	-	5,696	30,682	651,818	-	199,932	851,750
Natural Sciences and Engineering Research Council	2020-21	3	grants-and-contributions	-	-	-	-	2,964,250	-	750,000	3,714,250
Natural Sciences and Engineering Research Council	2020-21	3	operations	600,824	-	39,698	640,522	45	45	-	90
Natural Sciences and Engineering Research Council	2020-21	3	other	-	-	-	-	-	-	-	-
Natural Sciences and Engineering Research Council	2020-21	3	overtime	63,000	-	3,453	66,453	-	-	-	-
Natural Sciences and Engineering Research Council	2020-21	3	salary	-	-	-	-	443,514	-	220,080	663,594
Natural Sciences and Engineering Research Council	2020-21	3	statutory	17,010	-	932	17,942	119,749	-	59,422	179,171
Office of Infrastructure of Canada	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	3	operations	8,291	-	8,291	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	3	other	-	-	-	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	3	overtime	-	-	-	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	3	salary	-	38,428	56,361	94,789	-	53,404	64,510	117,905
Office of Infrastructure of Canada	2020-21	3	statutory	-	10,376	15,217	25,593	-	14,419	17,415	31,834
Office of the Auditor General	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	3	operations	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	3	other	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	3	overtime	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	3	salary	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	3	statutory	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	3	operations	22,142	-	22,142	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	3	other	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	3	overtime	2,585	-	2,585	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	3	salary	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	3	statutory	396	-	396	0	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	3	operations	3,392	-	2,180	5,572	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	3	other	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	3	overtime	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	3	salary	-	-	-	-	-	-	25,277	25,277
Office of the Commissioner of Official Languages	2020-21	3	statutory	-	-	-	-	-	-	6,825	6,825
Department for Women and Gender Equality	2020-21	3	grants-and-contributions	-	-	10,000,000	10,000,000	-	-	-	-
Department for Women and Gender Equality	2020-21	3	operations	13,643	-	6,902	4,785	11,526	-	-	-
Department for Women and Gender Equality	2020-21	3	other	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	3	overtime	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	3	salary	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	3	statutory	-	29,980,000	-	29,980,000	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	3	operations	63,788	-	68,581	132,369	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	3	other	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	3	overtime	5,620	-	5,145	10,765	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	3	salary	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	3	statutory	1,517	-	1,389	2,906	-	-	-	-
Office of the Governor General's Secretary	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	3	operations	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	3	other	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	3	overtime	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	3	salary	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	3	statutory	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Office of the Superintendent of Financial Institutions	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	3	operations	182,226	- 157,822	-	24,404	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	3	other	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	3	overtime	81,674	- 81,674	-	0	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	3	salary	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	3	statutory	19,193	- 19,193	-	0	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	3	operations	18,568	60	2,030	20,658	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	3	other	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	3	overtime	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	3	salary	-	-	-	-	183,681	247	51,816	235,744
Office of the Information Commissioner of Canada	2020-21	3	statutory	-	-	-	-	49,594	67	13,990	63,651
Parks Canada Agency	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Parks Canada Agency	2020-21	3	operations	436,855	1,221	631,566	1,069,642	31,501	-	-	31,501
Parks Canada Agency	2020-21	3	other	-	-	-	-	8,553	20	-	8,533
Parks Canada Agency	2020-21	3	overtime	9,536	-	122	9,658	76,268	36,650	142	113,060
Parks Canada Agency	2020-21	3	salary	60,874	-	29,956	90,830	8,633,293	257,991	3,837,611	12,728,895
Parks Canada Agency	2020-21	3	statutory	19,011	-	8,121	27,132	2,351,582	79,553	1,036,193	3,467,328
Patented Medicine Prices Review Board	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	3	operations	197	37	320	554	-	-	-	-
Patented Medicine Prices Review Board	2020-21	3	other	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	3	overtime	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	3	salary	38,903	- 38,903	-	-	-	75,815	38,788	114,603
Patented Medicine Prices Review Board	2020-21	3	statutory	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	3	operations	170,318	-	4,689	175,007	-	-	-	-
Privy Council Office	2020-21	3	other	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	3	overtime	-	136,277	-	136,277	-	6,993	8,908	15,901
Privy Council Office	2020-21	3	salary	88,799	- 27,241	42,948	104,506	308,876	- 124,870	139,030	323,036
Privy Council Office	2020-21	3	statutory	23,976	29,440	11,596	65,012	83,397	- 31,827	39,943	91,513
Public Health Agency of Canada	2020-21	3	grants-and-contributions	250,250	-	2,000,000	2,250,250	-	-	-	-
Public Health Agency of Canada	2020-21	3	operations	242,404,910	-	-	242,404,910	-	-	-	-
Public Health Agency of Canada	2020-21	3	other	59,500	-	-	59,500	-	-	-	-
Public Health Agency of Canada	2020-21	3	overtime	5,131,420	- 846,230	-	4,285,189	-	-	-	-
Public Health Agency of Canada	2020-21	3	salary	406,054	-	-	406,054	37,473,901	6,620,320	3,583,105	47,677,326
Public Health Agency of Canada	2020-21	3	statutory	1,318,038,411	3,502,546	389,962,610	1,711,503,567	10,117,954	1,787,486	967,438	12,872,878
Public Service Commission	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	3	operations	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	3	other	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	3	overtime	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	3	salary	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	3	statutory	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	3	operations	119,668	- 119,668	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	3	other	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	3	overtime	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	3	salary	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	3	statutory	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	3	operations	4,141,384	-	1,946,522	6,087,906	532,008	-	246,122	778,130
Royal Canadian Mounted Police	2020-21	3	other	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	3	overtime	2,507,352	-	1,392,202	3,899,554	-	-	-	-
Royal Canadian Mounted Police	2020-21	3	salary	45,156	-	21,493	66,649	3,958,809	-	1,531,877	5,490,686
Royal Canadian Mounted Police	2020-21	3	statutory	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	3	operations	3,070	8,317	-	11,387	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	3	other	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	3	overtime	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
National Security and Intelligence Review Agency Secretariat	2020-21	3	salary	-	-	-	-	50,032	-	27,034	77,066
National Security and Intelligence Review Agency Secretariat	2020-21	3	statutory	-	-	-	-	-	13,509	7,299	20,808
Shared Services Canada	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	3	operations	35,796,415	-	7,285,162	43,081,577	-	-	-	-
Shared Services Canada	2020-21	3	other	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	3	overtime	1,070,403	-	-	1,070,403	-	-	-	-
Shared Services Canada	2020-21	3	salary	-	-	-	-	3,999,092	-	4,628,524	8,627,616
Shared Services Canada	2020-21	3	statutory	214,081	-	-	214,081	799,818	-	925,705	1,725,523
Social Sciences and Humanities Research Council	2020-21	3	grants-and-contributions	-	-	-	-	11,411,868	-	-	11,411,868
Social Sciences and Humanities Research Council	2020-21	3	operations	354,561	-	22,030	376,591	942	-	320	1,262
Social Sciences and Humanities Research Council	2020-21	3	other	-	-	-	-	-	-	-	-
Social Sciences and Humanities Research Council	2020-21	3	overtime	37,000	-	6,360	43,360	-	-	-	-
Social Sciences and Humanities Research Council	2020-21	3	salary	-	-	-	-	79,500	-	51,273	130,773
Social Sciences and Humanities Research Council	2020-21	3	statutory	9,990	-	1,717	11,707	21,465	-	13,844	35,309
Statistics Canada	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Statistics Canada	2020-21	3	operations	25,862	-	49,088	74,950	3,523	-	9,686	13,210
Statistics Canada	2020-21	3	other	-	-	-	-	-	-	-	-
Statistics Canada	2020-21	3	overtime	187,564	-	52,162	239,726	-	-	-	-
Statistics Canada	2020-21	3	salary	-	-	-	-	5,453,816	-	2,792,511	8,246,328
Statistics Canada	2020-21	3	statutory	50,642	-	14,084	64,726	1,472,530	-	753,978	2,226,508
Treasury Board Secretariat	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2020-21	3	operations	447,019	-	59,974	506,993	206,692	-	36,167	242,859
Treasury Board Secretariat	2020-21	3	other	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2020-21	3	overtime	106,834	-	50,163	156,997	36,270	-	20,003	56,273
Treasury Board Secretariat	2020-21	3	salary	68,370	-	61,648	130,018	8,442,501	-	2,758,173	11,200,674
Treasury Board Secretariat	2020-21	3	statutory	47,305	-	30,189	77,494	2,289,268	-	750,108	3,039,375
Veterans Review and Appeal Board	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	3	operations	1,559	-	-	1,559	-	-	-	-
Veterans Review and Appeal Board	2020-21	3	other	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	3	overtime	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	3	salary	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	3	statutory	-	-	-	-	-	-	-	-
Department of Indigenous Services	2020-21	3	grants-and-contributions	256,496,388	-	20,265,913	236,230,475	-	-	-	-
Department of Indigenous Services	2020-21	3	operations	6,957,400	-	2,587,239	4,370,161	-	-	-	-
Department of Indigenous Services	2020-21	3	other	2,111,508	-	513,934	1,597,574	-	-	-	-
Department of Indigenous Services	2020-21	3	overtime	269,066	-	13,556	282,622	-	-	-	-
Department of Indigenous Services	2020-21	3	salary	463,046	-	128,778	334,268	-	-	-	-
Department of Indigenous Services	2020-21	3	statutory	310,866,300	-	90,051,856	400,918,156	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	3	operations	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	3	other	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	3	overtime	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	3	salary	-	-	-	-	1,200,000	-	200,000	1,400,000
Office of the Privacy Commissioner of Canada	2020-21	3	statutory	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	3	grants-and-contributions	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	3	operations	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	3	other	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	3	overtime	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	3	salary	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	3	statutory	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Agriculture and Agri-Food	2020-21	3	grants-and-contributions	Local Food Infrastructure Fund (voted)
Department of Agriculture and Agri-Food	2020-21	3	operations	\$140K in various Materials and Supplies as well as \$100K in IMIT Professional Services -- 2 students were reassigned to assist with COVID-19 Gs&Cs programs
Department of Agriculture and Agri-Food	2020-21	3	other	
Department of Agriculture and Agri-Food	2020-21	3	overtime	
Department of Agriculture and Agri-Food	2020-21	3	salary	1 new staff was hired to only work on COVID-19 measures -- 475 existing staff were assisting AAFC with COVID-19 responses in June
Department of Agriculture and Agri-Food	2020-21	3	statutory	EBP estimated at 27% of Salary -- Local Food Infrastructure Fund (\$25.4M), Emergency Processing Fund (\$19M), Mandatory Isolation Support for Temporary Foreign Workers (\$0.2M) & EBP estimated at 27% of salary
Atlantic Canada Opportunities Agency	2020-21	3	grants-and-contributions	
Atlantic Canada Opportunities Agency	2020-21	3	operations	
Atlantic Canada Opportunities Agency	2020-21	3	other	
Atlantic Canada Opportunities Agency	2020-21	3	overtime	
Atlantic Canada Opportunities Agency	2020-21	3	salary	
Atlantic Canada Opportunities Agency	2020-21	3	statutory	
Canada Border Services Agency	2020-21	3	grants-and-contributions	
Canada Border Services Agency	2020-21	3	operations	[Moved Restated Expenditures adjustment -\$23,724 to Adjustment column]
Canada Border Services Agency	2020-21	3	other	
Canada Border Services Agency	2020-21	3	overtime	[Moved Restated Expenditures adjustment +\$25,808 to Adjustment column]
Canada Border Services Agency	2020-21	3	salary	[Moved Restated Expenditures adjustment +\$1,162,649 to Adjustment column]
Canada Border Services Agency	2020-21	3	statutory	[Moved Restated Expenditures adjustment +\$313,915 to Adjustment column] -- [Moved Restated Expenditures adjustment +\$6,968 to Adjustment column]
Canada Revenue Agency	2020-21	3	grants-and-contributions	
Canada Revenue Agency	2020-21	3	operations	
Canada Revenue Agency	2020-21	3	other	
Canada Revenue Agency	2020-21	3	overtime	
Canada Revenue Agency	2020-21	3	salary	
Canada Revenue Agency	2020-21	3	statutory	
Canada School of Public Service	2020-21	3	grants-and-contributions	
Canada School of Public Service	2020-21	3	operations	
Canada School of Public Service	2020-21	3	other	
Canada School of Public Service	2020-21	3	overtime	
Canada School of Public Service	2020-21	3	salary	[Moved Prior Expenditures adjustment +\$32,561 to Adjustment column]
Canada School of Public Service	2020-21	3	statutory	
Canadian Centre for Occupational Health and Safety	2020-21	3	grants-and-contributions	
Canadian Centre for Occupational Health and Safety	2020-21	3	operations	
Canadian Centre for Occupational Health and Safety	2020-21	3	other	
Canadian Centre for Occupational Health and Safety	2020-21	3	overtime	
Canadian Centre for Occupational Health and Safety	2020-21	3	salary	
Canadian Centre for Occupational Health and Safety	2020-21	3	statutory	
Impact Assessment Agency of Canada	2020-21	3	grants-and-contributions	
Impact Assessment Agency of Canada	2020-21	3	operations	Courier Service, IT Consumables, Low Value Computer equipment, Misc Materials and Supplies, Low dollar other office equipment and parts, Office Furniture & Fixture, Stationary & Office Paper Supplies [Moved Prior Expenditures adjustment +\$532 to Adjustment column]
Impact Assessment Agency of Canada	2020-21	3	other	
Impact Assessment Agency of Canada	2020-21	3	overtime	
Impact Assessment Agency of Canada	2020-21	3	salary	
Impact Assessment Agency of Canada	2020-21	3	statutory	
Canadian Food Inspection Agency	2020-21	3	grants-and-contributions	
Canadian Food Inspection Agency	2020-21	3	operations	
Canadian Food Inspection Agency	2020-21	3	other	
Canadian Food Inspection Agency	2020-21	3	overtime	
Canadian Food Inspection Agency	2020-21	3	salary	The actual amount is slightly less than the calculation based on time tracking sheet -- additional term employees and students
Canadian Food Inspection Agency	2020-21	3	statutory	EBP at 27%
Canadian Grain Commission	2020-21	3	grants-and-contributions	
Canadian Grain Commission	2020-21	3	operations	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Canadian Grain Commission	2020-21	3	other	EBP for overtime funded from the revolving fund calculated at 23.5% -- EBP for salaries funded from the revolving fund calculated at 23.5%
Canadian Grain Commission	2020-21	3	overtime	Overtime funded from the revolving fund
Canadian Grain Commission	2020-21	3	salary	\$749,770 funded from the revolving fund
Canadian Grain Commission	2020-21	3	statutory	EBP for appropriated positions calculated at 14.8%
Canadian Human Rights Commission	2020-21	3	grants-and-contributions	
Canadian Human Rights Commission	2020-21	3	operations	
Canadian Human Rights Commission	2020-21	3	other	
Canadian Human Rights Commission	2020-21	3	overtime	
Canadian Human Rights Commission	2020-21	3	salary	
Canadian Human Rights Commission	2020-21	3	statutory	
Canadian Institutes of Health Research	2020-21	3	grants-and-contributions	Includes 2019-20 Payment, Knowledge Synthesis, CT -- Wave 1, Wave 2 (Adjustments), Sex as a Biological Factor, CRISM, Epidemiology Research, CT (\$3.55M), CanVector and CCCTG, CT
Canadian Institutes of Health Research	2020-21	3	operations	FB Report (Sneeze Guard)
Canadian Institutes of Health Research	2020-21	3	other	
Canadian Institutes of Health Research	2020-21	3	overtime	
Canadian Institutes of Health Research	2020-21	3	salary	
Canadian Institutes of Health Research	2020-21	3	statutory	EBP at 27%
Canadian Northern Economic Development Agency	2020-21	3	grants-and-contributions	
Canadian Northern Economic Development Agency	2020-21	3	operations	
Canadian Northern Economic Development Agency	2020-21	3	other	
Canadian Northern Economic Development Agency	2020-21	3	overtime	
Canadian Northern Economic Development Agency	2020-21	3	salary	
Canadian Northern Economic Development Agency	2020-21	3	statutory	
Canadian Nuclear Safety Commission	2020-21	3	grants-and-contributions	
Canadian Nuclear Safety Commission	2020-21	3	operations	
Canadian Nuclear Safety Commission	2020-21	3	other	
Canadian Nuclear Safety Commission	2020-21	3	overtime	
Canadian Nuclear Safety Commission	2020-21	3	salary	
Canadian Nuclear Safety Commission	2020-21	3	statutory	
Canadian Radio-television and Telecommunications Commission	2020-21	3	grants-and-contributions	
Canadian Radio-television and Telecommunications Commission	2020-21	3	operations	
Canadian Radio-television and Telecommunications Commission	2020-21	3	other	
Canadian Radio-television and Telecommunications Commission	2020-21	3	overtime	
Canadian Radio-television and Telecommunications Commission	2020-21	3	salary	
Canadian Radio-television and Telecommunications Commission	2020-21	3	statutory	
Canadian Space Agency	2020-21	3	grants-and-contributions	
Canadian Space Agency	2020-21	3	operations	
Canadian Space Agency	2020-21	3	other	
Canadian Space Agency	2020-21	3	overtime	
Canadian Space Agency	2020-21	3	salary	
Canadian Space Agency	2020-21	3	statutory	
Canadian Transportation Accident Investigation and Safety Board	2020-21	3	grants-and-contributions	
Canadian Transportation Accident Investigation and Safety Board	2020-21	3	operations	
Canadian Transportation Accident Investigation and Safety Board	2020-21	3	other	
Canadian Transportation Accident Investigation and Safety Board	2020-21	3	overtime	
Canadian Transportation Accident Investigation and Safety Board	2020-21	3	salary	
Canadian Transportation Accident Investigation and Safety Board	2020-21	3	statutory	
Canadian Transportation Agency	2020-21	3	grants-and-contributions	
Canadian Transportation Agency	2020-21	3	operations	
Canadian Transportation Agency	2020-21	3	other	
Canadian Transportation Agency	2020-21	3	overtime	
Canadian Transportation Agency	2020-21	3	salary	
Canadian Transportation Agency	2020-21	3	statutory	
Communications Security Establishment	2020-21	3	grants-and-contributions	
Communications Security Establishment	2020-21	3	operations	Gloves, masks, sanitizer, IT peripherals and equipment
Communications Security Establishment	2020-21	3	other	
Communications Security Establishment	2020-21	3	overtime	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Communications Security Establishment	2020-21	3	salary	FTE support to Public Health Agency of Canada, IT Service Management & Enterprise Infrastructure Operations, Intelligence Reporting on COVID Priorities to OGDs
Communications Security Establishment	2020-21	3	statutory	EBP
Correctional Service of Canada	2020-21	3	grants-and-contributions	4
Correctional Service of Canada	2020-21	3	operations	Additional bedding and supplies required for quarantined inmates, cleaning and protective supplies, calling cards provided to inmates.
Correctional Service of Canada	2020-21	3	other	
Correctional Service of Canada	2020-21	3	overtime	Overtime for CXs and other employees who are spending the majority of their time on the COVID-19 response.
Correctional Service of Canada	2020-21	3	salary	EX and other salaries of those who have spent the majority of their time responding to the pandemic situation.
Correctional Service of Canada	2020-21	3	statutory	EBP related to the salaries above. -- EBP related to the salaries reported above.
Courts Administration Service	2020-21	3	grants-and-contributions	
Courts Administration Service	2020-21	3	operations	Sanitizing products, IT remote access, Travel, Training and PPE
Courts Administration Service	2020-21	3	other	
Courts Administration Service	2020-21	3	overtime	
Courts Administration Service	2020-21	3	salary	
Courts Administration Service	2020-21	3	statutory	
Department of Canadian Heritage	2020-21	3	grants-and-contributions	
Department of Canadian Heritage	2020-21	3	operations	
Department of Canadian Heritage	2020-21	3	other	
Department of Canadian Heritage	2020-21	3	overtime	
Department of Canadian Heritage	2020-21	3	salary	
Department of Canadian Heritage	2020-21	3	statutory	EBP calculated at 27% -- Payments related to COVID-19 Emergency Support Fund for Cultural, Heritage and Sport Organizations pursuant to the Public Health Events of National Concern Payments Act.
Department of Citizenship and Immigration	2020-21	3	grants-and-contributions	
Department of Citizenship and Immigration	2020-21	3	operations	
Department of Citizenship and Immigration	2020-21	3	other	
Department of Citizenship and Immigration	2020-21	3	overtime	
Department of Citizenship and Immigration	2020-21	3	salary	
Department of Citizenship and Immigration	2020-21	3	statutory	Appropriation EBP @ 27%, Passport EBP @25.4% [Moved Prior Expenditures adjustment +\$1,054 to Adjustment column]
Department of Finance	2020-21	3	grants-and-contributions	
Department of Finance	2020-21	3	operations	Operation costs, such as public opinion research and teleworking equipment, directly attributable to supporting the COVID-19 response that would have not otherwise been incurred.
Department of Finance	2020-21	3	other	
Department of Finance	2020-21	3	overtime	
Department of Finance	2020-21	3	salary	Salaries for existing staff who spend the majority of their time (50% or more) on operations that directly support the COVID-19 response.
Department of Finance	2020-21	3	statutory	Prior expenditures were for payments to provinces and territories for the Canada Health Transfer, as per Part 7 of Bill C-13 (\$500 million), and statutory expenditures for Employee Benefit Plans (a rate of 27% was used). Current month expenditures are for the following: 1) Payments to provinces and territories for the essential workers wage top up, as per Part 8 of Bill C-13 (\$2,124,614,537); 2) Payments for the Government of Canada advertising campaign, as per Part 3 of Bill C-13 (\$457,443); an
Department of Fisheries and Oceans	2020-21	3	grants-and-contributions	
Department of Fisheries and Oceans	2020-21	3	operations	
Department of Fisheries and Oceans	2020-21	3	other	
Department of Fisheries and Oceans	2020-21	3	overtime	
Department of Fisheries and Oceans	2020-21	3	salary	
Department of Fisheries and Oceans	2020-21	3	statutory	[EBP - Moved Prior Expenditures adjustment +\$1,412,459 to Adjustment column] -- [EBP - Moved Prior Expenditures adjustment +\$169,042 to Adjustment column]
Department of Foreign Affairs, Trade and Development	2020-21	3	grants-and-contributions	
Department of Foreign Affairs, Trade and Development	2020-21	3	operations	
Department of Foreign Affairs, Trade and Development	2020-21	3	other	Includes FSD and other
Department of Foreign Affairs, Trade and Development	2020-21	3	overtime	
Department of Foreign Affairs, Trade and Development	2020-21	3	salary	
Department of Foreign Affairs, Trade and Development	2020-21	3	statutory	Consular Assistance Funding (incl. C-19 loan program). Includes costs of flights for which GAC is expecting recovery for approximately \$35.8M for FY 2020-21. FY 2019-20 figures are net of recovery.
Department of Health	2020-21	3	grants-and-contributions	
Department of Health	2020-21	3	operations	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Health	2020-21	3	other	
Department of Health	2020-21	3	overtime	
Department of Health	2020-21	3	salary	[Moved Prior Expenditures adjustment +\$2,390,174 to Adjustment column]
Department of Health	2020-21	3	statutory	[EBP - Moved Prior Expenditures adjustment +\$645,347 to Adjustment column] -- [EBP]
Department of Employment and Social Development	2020-21	3	grants-and-contributions	Cumulative amounts include for 2019-20: Reaching Homes (\$15M)and New Horizons for Seniors Program (\$9M); In 2020-21, source of funds for Reaching Homes has changed to Statutory.
Department of Employment and Social Development	2020-21	3	operations	
Department of Employment and Social Development	2020-21	3	other	
Department of Employment and Social Development	2020-21	3	overtime	
Department of Employment and Social Development	2020-21	3	salary	
Department of Employment and Social Development	2020-21	3	statutory	Cumulative amounts include \$30M Canada Student Service Grant, \$19.1 B ESDC EI-CERB benefits, \$133.8M Reaching Homes, \$275M Social Development Partnership Program – Emergency Community Services Stream, \$3M Employment Benefit Plan at 27% of Salary and Overtime; Adjustments to prior expenditures include the reversal of \$16M CRA-CERB Administrative costs pending the receipt of the funding letter from TBS. -- Cumulative expenditures include \$29M Employment Benefit Plan rate of 27% of Salary + Overt
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	3	grants-and-contributions	Interest relief on loans
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	3	operations	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	3	other	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	3	overtime	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	3	salary	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	3	statutory	COVID Northern Grant & EBP 27% -- EBP 27% of Salary expenditure
Department of Industry	2020-21	3	grants-and-contributions	The majority of the increase is related to payments processed by RDA FedNor under the Community Futures North
Department of Industry	2020-21	3	operations	This correction relates to amounts that were expensed in the previous year as a PAYE and again when the payment was issued in May. Correction done to remove the double entry.
Department of Industry	2020-21	3	other	
Department of Industry	2020-21	3	overtime	This correction relates to amounts that were expensed in the previous year as a PAYE and again when the payment was issued in May. Correction done to remove the double entry.
Department of Industry	2020-21	3	salary	
Department of Industry	2020-21	3	statutory	Departmental Employee Benefit Plan (EBP) has been calculated using 27% on applicable ECON's in the salary expenses.
Department of Justice	2020-21	3	grants-and-contributions	
Department of Justice	2020-21	3	operations	TB Legal Services Rates - O&M Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2020-21	3	other	
Department of Justice	2020-21	3	overtime	
Department of Justice	2020-21	3	salary	TB Legal Services Rates- Salary Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2020-21	3	statutory	EBP Rates of 15.2% as per TB approved Legal Service Rates
Department of National Defence	2020-21	3	grants-and-contributions	\$152K adjustment to prior expenditure is related to Period 13 and 14 transactions for March 2020 for:1) ADM(Pol) travel/accomodation - Mil Trg and Cooperation Program\$36K June expenditures for:1) ADM(Pol) travel/accomodation - Mil Trg and Cooperation Program -- ADM(Pol) travel/accomodation - Mil Trg and Cooperation Program
Department of National Defence	2020-21	3	operations	\$3.3M adjustments to prior expenditure is related to Period 13 and 14 transactions for March 2020 for:1) \$2.8M Op GLOBE travel and supplies2) \$265K Op LASER travel and supplies3) \$213K General supplies\$13.9M June expenditures for:1) \$12.9M Op LASER food, medical supplies and equipment2) \$963K General supplies and travel claims; and3) \$94K Op GLOBE accommodation services; -- \$5.1M adjustments to prior expenditure is related to Period 13 and 14 transactions for March 2020 for:1) GEN039.20 - Travel,
Department of National Defence	2020-21	3	other	
Department of National Defence	2020-21	3	overtime	
Department of National Defence	2020-21	3	salary	\$1.2M adjustment to prior expenditure is related to Period 13 and 14 transactions for March 2020 for:1) GEN039.20 - \$1,075K Class A, \$44K Class B, \$90K PILL, \$11K leave/travel allowance\$777K in June expenditures for Res F pay non-incremental duties for \$277K in Class A and \$500K Class B -- \$117K adjustments to prior expenditure is related to Period 13 and 14 transactions for March 2020 for:1) \$46K - Op GLOBE - \$12K Class A, \$32K Class B, \$2K PILL2) \$17K - Op LASER - \$11K Class A, \$5K Class B, \$1
Department of National Defence	2020-21	3	statutory	
Department of Natural Resources	2020-21	3	grants-and-contributions	G&C on Science and Technology internship Program (funded through the Youth Employment and Skills Strategy)

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Natural Resources	2020-21	3	operations	- Professional Services for infrastructure support for the COVID-19 Cloud Platform to support to PHAC and the Chief Public Health Officer with geospatial data and technology in developing modelling, epidemiological dashboards and other products for public health risk and modelling. - External consultant to provide advice on Support and Stimulus proposals. - Chemicals for preparation of hand sanitizer for hospitals, police, community organizations, and First Nations communities, as well as donati
Department of Natural Resources	2020-21	3	other	
Department of Natural Resources	2020-21	3	overtime	Development of Support and Stimulus proposals as part of the federal response to COVID19
Department of Natural Resources	2020-21	3	salary	1) Working with Indigenous Services Canada to move health care personnel to isolated First Nation communities in Manitoba and Ontario due to a disruption in commercial air service due to COVID-19 2) Development of Support and Stimulus proposals as part of the federal response to COVID19 3) Working with Public Health Agency of Canada (PHAC) on COVID-19 Data analysis (e.g. alternatives to mobility tracking measures; impact of social distancing on the mobility of Canadians and hence on the health a
Department of Natural Resources	2020-21	3	statutory	Employee Benefit Plan (EBP) on salaries and Overtime
Department of Public Works and Government Services	2020-21	3	grants-and-contributions	
Department of Public Works and Government Services	2020-21	3	operations	Adjustments to Prior Expenditures: \$33M has been removed as PSPC will be pursuing recovery of the transportation costs identified in prior periods. For the remaining amount, prior to June 2020, COVID-19 expenditures were coded against the department's existing reference levels. \$500M statutory funding was received in May under the Public Health Events of National Concern Payments Act. Related expenditures are now reported under "Statutory Expenditures" line below. Current month expenditures: che
Department of Public Works and Government Services	2020-21	3	other	Expenditures should've been reported as O&M. -- Monthly warehouse lease costs.
Department of Public Works and Government Services	2020-21	3	overtime	
Department of Public Works and Government Services	2020-21	3	salary	
Department of Public Works and Government Services	2020-21	3	statutory	EBP estimated at 27%. -- These amounts are mostly related to expenditures in A993 for OGD purchases, essential services reserve, and purchases intended to be funded by PSPC. \$19.4M is related to goods paid on behalf of other government departments. Recoveries will be sought and they will be deposited to the CRF (not credited against PSPC's expenditures). Prior expenditures were further adjusted to reflect this. \$43.5M is related to Mobile Respiratory Care Unit (MRCU), ward beds, goods from Bauer
Department of the Environment	2020-21	3	grants-and-contributions	
Department of the Environment	2020-21	3	operations	Current month and adjustment to prior expenditures are for masks, goggles, hand sanitizer and cleaning products for officers for interaction with the public. Adjustment to prior expenditures also includes expenditures that occurred in May 2020 for translation services related to the regulatory priorities and FedEx charge for sending a box of 1300 swabs to PHAC to help with COVID testing. Prior expenditures reflect April 2020 COVID-19 Expenditure Report. -- Current month expenditures reflect the r
Department of the Environment	2020-21	3	other	
Department of the Environment	2020-21	3	overtime	
Department of the Environment	2020-21	3	salary	Current month and adjustment to prior expenditures are for cost of an employee helping Health Canada to work on a COVID-19 task team. Adjustment to prior expenditures also includes cost of employees for the revision of ECCC regulatory priorities in response to COVID-19 and preparation of guidance on how to respond to requests from regulatees to charge regulatory requirements. Prior expenditures reflect April 2020 COVID-19 Expenditure Report.
Department of the Environment	2020-21	3	statutory	
Department of Transport	2020-21	3	grants-and-contributions	
Department of Transport	2020-21	3	operations	
Department of Transport	2020-21	3	other	
Department of Transport	2020-21	3	overtime	
Department of Transport	2020-21	3	salary	
Department of Transport	2020-21	3	statutory	EBP at 27%
Department of Veterans Affairs	2020-21	3	grants-and-contributions	Veterans Emergency Fund
Department of Veterans Affairs	2020-21	3	operations	IT Equipment, Office Cleaning, Translation and Misc. supplies [Moved Prior Expenditures adjustment -\$83,813 to Adjustment column]
Department of Veterans Affairs	2020-21	3	other	
Department of Veterans Affairs	2020-21	3	overtime	[Moved Prior Expenditures adjustment -\$38,254 to Adjustment column]
Department of Veterans Affairs	2020-21	3	salary	Salary adjustment to reflect actuals posted in Financial System [Moved Prior Expenditures adjustment +\$32,561 to Adjustment column]
Department of Veterans Affairs	2020-21	3	statutory	Employee Benefit Plan [Moved Prior Expenditures adjustment +\$32,561 to Adjustment column] -- Employee Benefit Plan [Moved Prior Expenditures adjustment -\$10,328 to Adjustment column]
Department of Western Economic Diversification	2020-21	3	grants-and-contributions	
Department of Western Economic Diversification	2020-21	3	operations	
Department of Western Economic Diversification	2020-21	3	other	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Western Economic Diversification	2020-21	3	overtime	
Department of Western Economic Diversification	2020-21	3	salary	
Department of Western Economic Diversification	2020-21	3	statutory	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	3	grants-and-contributions	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	3	operations	Prior adjustment have been declared on May report
Economic Development Agency of Canada for the Regions of Quebec	2020-21	3	other	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	3	overtime	Prior adjustment have been declared on May report
Economic Development Agency of Canada for the Regions of Quebec	2020-21	3	salary	Prior adjustment have been declared on May report
Economic Development Agency of Canada for the Regions of Quebec	2020-21	3	statutory	Prior adjustment have been declared on May report -- Prior adjustment have been declared on May report [Moved Prior Expenditures adjustment -\$10 to Adjustment column]
Federal Economic Development Agency for Southern Ontario	2020-21	3	grants-and-contributions	
Federal Economic Development Agency for Southern Ontario	2020-21	3	operations	
Federal Economic Development Agency for Southern Ontario	2020-21	3	other	
Federal Economic Development Agency for Southern Ontario	2020-21	3	overtime	
Federal Economic Development Agency for Southern Ontario	2020-21	3	salary	[Moved Prior Expenditures adjustment +\$79,954 to Adjustment column]
Federal Economic Development Agency for Southern Ontario	2020-21	3	statutory	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	3	grants-and-contributions	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	3	operations	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	3	other	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	3	overtime	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	3	salary	Existing employees reassigned to FINTRAC COVID-19 response
Financial Transactions and Reports Analysis Centre of Canada	2020-21	3	statutory	Employee Benefits Plan on existing salaries (27%)
Immigration and Refugee Board	2020-21	3	grants-and-contributions	
Immigration and Refugee Board	2020-21	3	operations	[Zeroed out Prior Expenditures and Adjustments as May report was already corrected to \$0]
Immigration and Refugee Board	2020-21	3	other	
Immigration and Refugee Board	2020-21	3	overtime	[Zeroed out Prior Expenditures and Adjustments as May report was already corrected to \$0]
Immigration and Refugee Board	2020-21	3	salary	[Zeroed out Prior Expenditures and Adjustments as May report was already corrected to \$0]
Immigration and Refugee Board	2020-21	3	statutory	
Library and Archives of Canada	2020-21	3	grants-and-contributions	
Library and Archives of Canada	2020-21	3	operations	Operating expenditures are related to the following: headsets and protective gloves, licences for virtual meetings, ergonomic wireless mouse, laptop, software to collect web data related to COVID-19
Library and Archives of Canada	2020-21	3	other	
Library and Archives of Canada	2020-21	3	overtime	
Library and Archives of Canada	2020-21	3	salary	Salary expenses are related to: workplace health and safety, labour relations, communication, information management
Library and Archives of Canada	2020-21	3	statutory	The rate used for EBP for statutory expenditures is 14.8% which is multiplied by total salary expenditures. This rate of 14.8% is consistent with expenditures paid under current authorities approved in Main Estimates and Annual Reference Level Update for 2020-2021.
Military Grievances External Review Committee	2020-21	3	grants-and-contributions	
Military Grievances External Review Committee	2020-21	3	operations	
Military Grievances External Review Committee	2020-21	3	other	
Military Grievances External Review Committee	2020-21	3	overtime	
Military Grievances External Review Committee	2020-21	3	salary	
Military Grievances External Review Committee	2020-21	3	statutory	
Military Police Complaints Commission	2020-21	3	grants-and-contributions	
Military Police Complaints Commission	2020-21	3	operations	Translation costs of COVID-19 announcements/messages, parking reimbursement, hand sanitizers
Military Police Complaints Commission	2020-21	3	other	
Military Police Complaints Commission	2020-21	3	overtime	
Military Police Complaints Commission	2020-21	3	salary	Reassigned resources - AS-07 casual employee (Special Advisor Security) from March 10 to March 31/20 to assist in supporting the federal government response to COVID-19
Military Police Complaints Commission	2020-21	3	statutory	
The National Battlefields Commission	2020-21	3	grants-and-contributions	
The National Battlefields Commission	2020-21	3	operations	
The National Battlefields Commission	2020-21	3	other	
The National Battlefields Commission	2020-21	3	overtime	
The National Battlefields Commission	2020-21	3	salary	
The National Battlefields Commission	2020-21	3	statutory	
Canadian Energy Regulator	2020-21	3	grants-and-contributions	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Canadian Energy Regulator	2020-21	3	operations	Adjustments for operation costs in May, due to the timing of new coding setup
Canadian Energy Regulator	2020-21	3	other	
Canadian Energy Regulator	2020-21	3	overtime	
Canadian Energy Regulator	2020-21	3	salary	
Canadian Energy Regulator	2020-21	3	statutory	Employee Benefit Plan
National Farm Products Council	2020-21	3	grants-and-contributions	
National Farm Products Council	2020-21	3	operations	
National Farm Products Council	2020-21	3	other	
National Farm Products Council	2020-21	3	overtime	
National Farm Products Council	2020-21	3	salary	
National Farm Products Council	2020-21	3	statutory	
National Film Board	2020-21	3	grants-and-contributions	
National Film Board	2020-21	3	operations	Hand sanitizer, social distancing materials
National Film Board	2020-21	3	other	
National Film Board	2020-21	3	overtime	
National Film Board	2020-21	3	salary	Salaries
National Film Board	2020-21	3	statutory	Employee Benefit Plans (EBP) : 2019-20 24.5% 2020-21 23.5%
Parole Board of Canada	2020-21	3	grants-and-contributions	
Parole Board of Canada	2020-21	3	operations	The adjustments to Prior exp of \$13,884 includes March, April and May
Parole Board of Canada	2020-21	3	other	
Parole Board of Canada	2020-21	3	overtime	
Parole Board of Canada	2020-21	3	salary	
Parole Board of Canada	2020-21	3	statutory	
National Research Council of Canada	2020-21	3	grants-and-contributions	\$172.3M for the IRAP - Innovative Assistance Program, \$1.1M for Innovative Solutions Canada Program and \$0.3for the Youth Employment and Skills Strategy
National Research Council of Canada	2020-21	3	operations	\$1.6M in cumulative purchases as a result of the Covid Challenge program
National Research Council of Canada	2020-21	3	other	
National Research Council of Canada	2020-21	3	overtime	
National Research Council of Canada	2020-21	3	salary	
National Research Council of Canada	2020-21	3	statutory	
Natural Sciences and Engineering Research Council	2020-21	3	grants-and-contributions	\$2.25M is for College, Community and Innovation (CCI) COVID call program
Natural Sciences and Engineering Research Council	2020-21	3	operations	
Natural Sciences and Engineering Research Council	2020-21	3	other	
Natural Sciences and Engineering Research Council	2020-21	3	overtime	
Natural Sciences and Engineering Research Council	2020-21	3	salary	
Natural Sciences and Engineering Research Council	2020-21	3	statutory	Employee Benefit Plan
Office of Infrastructure of Canada	2020-21	3	grants-and-contributions	
Office of Infrastructure of Canada	2020-21	3	operations	Ajustment to prior expenditures to reflect the removal of decontamination costs which were deemed out of scope according to the advice received from TBS.
Office of Infrastructure of Canada	2020-21	3	other	
Office of Infrastructure of Canada	2020-21	3	overtime	
Office of Infrastructure of Canada	2020-21	3	salary	Existing resources working on Healthy Communities Initiative which is deemed a COVID-19 response. -- New team created to work on the COVID-19 Stream under the Investing in Canada Infrastructure Program (ICIP).
Office of Infrastructure of Canada	2020-21	3	statutory	EBP (27%)
Office of the Auditor General	2020-21	3	grants-and-contributions	
Office of the Auditor General	2020-21	3	operations	
Office of the Auditor General	2020-21	3	other	
Office of the Auditor General	2020-21	3	overtime	
Office of the Auditor General	2020-21	3	salary	
Office of the Auditor General	2020-21	3	statutory	
Office of the Chief Electoral Officer	2020-21	3	grants-and-contributions	
Office of the Chief Electoral Officer	2020-21	3	operations	
Office of the Chief Electoral Officer	2020-21	3	other	
Office of the Chief Electoral Officer	2020-21	3	overtime	
Office of the Chief Electoral Officer	2020-21	3	salary	
Office of the Chief Electoral Officer	2020-21	3	statutory	EBP @ 15.3%
Office of the Commissioner of Official Languages	2020-21	3	grants-and-contributions	
Office of the Commissioner of Official Languages	2020-21	3	operations	Equipment delivery costs and cleaning supplies

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Office of the Commissioner of Official Languages	2020-21	3	other	
Office of the Commissioner of Official Languages	2020-21	3	overtime	
Office of the Commissioner of Official Languages	2020-21	3	salary	Employees > 50% of their time to COVID-19
Office of the Commissioner of Official Languages	2020-21	3	statutory	EBP calculated at 27%
Department for Women and Gender Equality	2020-21	3	grants-and-contributions	Support for women's shelters and sexual assault centres, including for facilities in Indigenous communities
Department for Women and Gender Equality	2020-21	3	operations	The Adjustments to Prior Expenditures column relate to items that are not a direct response to COVID-19 such as hand sanitizers (no public interaction) and cancellation fees for travel, training, conferences and events. [Moved June Report (submitted late) adjustment +\$10,880 to Adjustment column]
Department for Women and Gender Equality	2020-21	3	other	
Department for Women and Gender Equality	2020-21	3	overtime	
Department for Women and Gender Equality	2020-21	3	salary	
Department for Women and Gender Equality	2020-21	3	statutory	Support for women's shelters and sexual assault centres, including for facilities in Indigenous communities
Office of the Director of Public Prosecutions	2020-21	3	grants-and-contributions	
Office of the Director of Public Prosecutions	2020-21	3	operations	
Office of the Director of Public Prosecutions	2020-21	3	other	
Office of the Director of Public Prosecutions	2020-21	3	overtime	
Office of the Director of Public Prosecutions	2020-21	3	salary	
Office of the Director of Public Prosecutions	2020-21	3	statutory	27% EBP rate applied to overtime identified above
Office of the Governor General's Secretary	2020-21	3	grants-and-contributions	
Office of the Governor General's Secretary	2020-21	3	operations	
Office of the Governor General's Secretary	2020-21	3	other	
Office of the Governor General's Secretary	2020-21	3	overtime	
Office of the Governor General's Secretary	2020-21	3	salary	
Office of the Governor General's Secretary	2020-21	3	statutory	
Office of the Superintendent of Financial Institutions	2020-21	3	grants-and-contributions	
Office of the Superintendent of Financial Institutions	2020-21	3	operations	See notes below
Office of the Superintendent of Financial Institutions	2020-21	3	other	
Office of the Superintendent of Financial Institutions	2020-21	3	overtime	See notes below
Office of the Superintendent of Financial Institutions	2020-21	3	salary	
Office of the Superintendent of Financial Institutions	2020-21	3	statutory	See notes below
Office of the Information Commissioner of Canada	2020-21	3	grants-and-contributions	
Office of the Information Commissioner of Canada	2020-21	3	operations	Professional services, maintenance, cleaning products and equipment for working from home.
Office of the Information Commissioner of Canada	2020-21	3	other	
Office of the Information Commissioner of Canada	2020-21	3	overtime	
Office of the Information Commissioner of Canada	2020-21	3	salary	Employees identified as essential under the business continuity plan and directly supporting the response to COVID-19.
Office of the Information Commissioner of Canada	2020-21	3	statutory	27% EBP
Parks Canada Agency	2020-21	3	grants-and-contributions	
Parks Canada Agency	2020-21	3	operations	
Parks Canada Agency	2020-21	3	other	
Parks Canada Agency	2020-21	3	overtime	
Parks Canada Agency	2020-21	3	salary	
Parks Canada Agency	2020-21	3	statutory	EBP at 27%
Patented Medicine Prices Review Board	2020-21	3	grants-and-contributions	
Patented Medicine Prices Review Board	2020-21	3	operations	[Moved Prior Expenditures adjustment +\$37 to Adjustment column]
Patented Medicine Prices Review Board	2020-21	3	other	
Patented Medicine Prices Review Board	2020-21	3	overtime	
Patented Medicine Prices Review Board	2020-21	3	salary	Salary of existing employees added in incremental by error -- [Moved Prior Expenditures adjustment +\$36,912 to Adjustment column]
Patented Medicine Prices Review Board	2020-21	3	statutory	
Privy Council Office	2020-21	3	grants-and-contributions	
Privy Council Office	2020-21	3	operations	Hospitality
Privy Council Office	2020-21	3	other	
Privy Council Office	2020-21	3	overtime	Adjustment for overtime not included in previous report -- To correct overtime that was included in salary
Privy Council Office	2020-21	3	salary	To adjust forecast from previous expenditures to actuals -- To remove overtime that was included in salary and to adjust forecast from previous expenditures to actuals
Privy Council Office	2020-21	3	statutory	EBP of 27% applied on Salary
Public Health Agency of Canada	2020-21	3	grants-and-contributions	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Public Health Agency of Canada	2020-21	3	operations	
Public Health Agency of Canada	2020-21	3	other	
Public Health Agency of Canada	2020-21	3	overtime	
Public Health Agency of Canada	2020-21	3	salary	
Public Health Agency of Canada	2020-21	3	statutory	EBP @ 27% -- Public Health Events of National Concern Payments Act and EBP @27 [Look at the individual cells in B20, C10 and D10 for the calculation for the statutory expenditure. Comparison can be made in column J, K, L and M]
Public Service Commission	2020-21	3	grants-and-contributions	
Public Service Commission	2020-21	3	operations	
Public Service Commission	2020-21	3	other	
Public Service Commission	2020-21	3	overtime	
Public Service Commission	2020-21	3	salary	
Public Service Commission	2020-21	3	statutory	
Registrar of the Supreme Court of Canada	2020-21	3	grants-and-contributions	
Registrar of the Supreme Court of Canada	2020-21	3	operations	
Registrar of the Supreme Court of Canada	2020-21	3	other	
Registrar of the Supreme Court of Canada	2020-21	3	overtime	
Registrar of the Supreme Court of Canada	2020-21	3	salary	
Registrar of the Supreme Court of Canada	2020-21	3	statutory	
Royal Canadian Mounted Police	2020-21	3	grants-and-contributions	
Royal Canadian Mounted Police	2020-21	3	operations	
Royal Canadian Mounted Police	2020-21	3	other	
Royal Canadian Mounted Police	2020-21	3	overtime	
Royal Canadian Mounted Police	2020-21	3	salary	
Royal Canadian Mounted Police	2020-21	3	statutory	
National Security and Intelligence Review Agency Secretariat	2020-21	3	grants-and-contributions	
National Security and Intelligence Review Agency Secretariat	2020-21	3	operations	Various cleaning and PPE supplies for the office
National Security and Intelligence Review Agency Secretariat	2020-21	3	other	
National Security and Intelligence Review Agency Secretariat	2020-21	3	overtime	
National Security and Intelligence Review Agency Secretariat	2020-21	3	salary	
National Security and Intelligence Review Agency Secretariat	2020-21	3	statutory	27% EBP rate
Shared Services Canada	2020-21	3	grants-and-contributions	
Shared Services Canada	2020-21	3	operations	
Shared Services Canada	2020-21	3	other	
Shared Services Canada	2020-21	3	overtime	Covid 19 OT PAYE
Shared Services Canada	2020-21	3	salary	
Shared Services Canada	2020-21	3	statutory	EBP Rate of 20% used
Social Sciences and Humanities Research Council	2020-21	3	grants-and-contributions	
Social Sciences and Humanities Research Council	2020-21	3	operations	
Social Sciences and Humanities Research Council	2020-21	3	other	
Social Sciences and Humanities Research Council	2020-21	3	overtime	
Social Sciences and Humanities Research Council	2020-21	3	salary	
Social Sciences and Humanities Research Council	2020-21	3	statutory	Employee Benefit Plan
Statistics Canada	2020-21	3	grants-and-contributions	
Statistics Canada	2020-21	3	operations	
Statistics Canada	2020-21	3	other	
Statistics Canada	2020-21	3	overtime	
Statistics Canada	2020-21	3	salary	
Statistics Canada	2020-21	3	statutory	
Treasury Board Secretariat	2020-21	3	grants-and-contributions	
Treasury Board Secretariat	2020-21	3	operations	
Treasury Board Secretariat	2020-21	3	other	
Treasury Board Secretariat	2020-21	3	overtime	
Treasury Board Secretariat	2020-21	3	salary	
Treasury Board Secretariat	2020-21	3	statutory	
Veterans Review and Appeal Board	2020-21	3	grants-and-contributions	
Veterans Review and Appeal Board	2020-21	3	operations	
Veterans Review and Appeal Board	2020-21	3	other	
Veterans Review and Appeal Board	2020-21	3	overtime	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Veterans Review and Appeal Board	2020-21	3	salary	
Veterans Review and Appeal Board	2020-21	3	statutory	
Department of Indigenous Services	2020-21	3	grants-and-contributions	JV's of Previous Month's Expenses from Non-Statutory to Statutory
Department of Indigenous Services	2020-21	3	operations	JV's of Previous Month's Expenses from Non-Statutory to Statutory
Department of Indigenous Services	2020-21	3	other	
Department of Indigenous Services	2020-21	3	overtime	
Department of Indigenous Services	2020-21	3	salary	JV's of Previous Month's Expenses from Non-Statutory to Statutory
Department of Indigenous Services	2020-21	3	statutory	27% of Salary and OT Expenditures, Salary charged to Statutory Funds, Overtime charged to Statutory Funds, O&M charged to Statutory Funds, Capital charged to Statutory Funds, G&C charged to Statutory Funds
Office of the Privacy Commissioner of Canada	2020-21	3	grants-and-contributions	
Office of the Privacy Commissioner of Canada	2020-21	3	operations	
Office of the Privacy Commissioner of Canada	2020-21	3	other	
Office of the Privacy Commissioner of Canada	2020-21	3	overtime	
Office of the Privacy Commissioner of Canada	2020-21	3	salary	Focused efforts from staff to address privacy issues related to COVID19 and focused efforts from staff to address corporate matters related to COVID19.
Office of the Privacy Commissioner of Canada	2020-21	3	statutory	
Administrative Tribunals Support Service of Canada	2020-21	3	grants-and-contributions	Not applicable
Administrative Tribunals Support Service of Canada	2020-21	3	operations	
Administrative Tribunals Support Service of Canada	2020-21	3	other	
Administrative Tribunals Support Service of Canada	2020-21	3	overtime	
Administrative Tribunals Support Service of Canada	2020-21	3	salary	
Administrative Tribunals Support Service of Canada	2020-21	3	statutory	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Agriculture and Agri-Food	2020-21	4	grants-and-contributions	-	-	-	-	15,000	-	-	15,000
Department of Agriculture and Agri-Food	2020-21	4	operations	805,283	-	197,262	1,002,545	3,590	-	1,389	4,979
Department of Agriculture and Agri-Food	2020-21	4	other	-	-	-	-	-	-	-	-
Department of Agriculture and Agri-Food	2020-21	4	overtime	69,599	1,904	25,000	92,695	-	-	-	-
Department of Agriculture and Agri-Food	2020-21	4	salary	28,211	-	18,021	46,232	11,226,788	-	2,399,888	13,626,676
Department of Agriculture and Agri-Food	2020-21	4	statutory	114,616,115	-	2,044,455	116,660,570	3,031,232	-	647,970	3,679,202
Atlantic Canada Opportunities Agency	2020-21	4	grants-and-contributions	40,051,349	-	28,353,896	68,405,245	4,919,279	-	2,979,297	7,898,576
Atlantic Canada Opportunities Agency	2020-21	4	operations	185,950	-	9,212	195,162	20,554	-	1,627	22,181
Atlantic Canada Opportunities Agency	2020-21	4	other	-	-	-	-	-	-	-	-
Atlantic Canada Opportunities Agency	2020-21	4	overtime	14,553	-	3,101	17,654	7,744	-	809	8,553
Atlantic Canada Opportunities Agency	2020-21	4	salary	37,337	-	12,362	49,699	3,409,989	-	777,570	4,187,559
Atlantic Canada Opportunities Agency	2020-21	4	statutory	-	-	-	-	-	-	-	-
Canada Border Services Agency	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Border Services Agency	2020-21	4	operations	5,822,452	181	1,278,596	7,100,867	0	-	-	0
Canada Border Services Agency	2020-21	4	other	194,760	-	-	194,760	-	-	-	-
Canada Border Services Agency	2020-21	4	overtime	3,257,857	188,910	216,678	3,663,445	-	-	-	-
Canada Border Services Agency	2020-21	4	salary	106,664	-	64,771	171,435	18,894,658	1,326,477	2,023,507	22,244,642
Canada Border Services Agency	2020-21	4	statutory	908,421	51,006	75,991	1,035,418	5,101,558	358,149	546,347	6,006,054
Canada Revenue Agency	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Revenue Agency	2020-21	4	operations	36,987,760	15,245	2,326,529	39,299,044	69,692	-	-	69,692
Canada Revenue Agency	2020-21	4	other	-	-	-	-	-	-	-	-
Canada Revenue Agency	2020-21	4	overtime	10,070,007	530,670	294,484	10,895,161	-	-	-	-
Canada Revenue Agency	2020-21	4	salary	4,592	-	-	4,592	97,794,271	5,356,157	17,748,789	120,899,216
Canada Revenue Agency	2020-21	4	statutory	-	-	24,900,000,000	24,900,000,000	-	-	-	-
Canada School of Public Service	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	4	operations	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	4	other	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	4	overtime	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	4	salary	-	-	-	-	159,400	29,388	18,969	207,757
Canada School of Public Service	2020-21	4	statutory	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	4	operations	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	4	other	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	4	overtime	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	4	salary	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	4	statutory	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	4	operations	-	-	-	-	14,572	-	8,513	23,086
Impact Assessment Agency of Canada	2020-21	4	other	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	4	overtime	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	4	salary	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	4	statutory	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	4	operations	469,747	-	601,388	1,071,135	-	-	-	-
Canadian Food Inspection Agency	2020-21	4	other	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	4	overtime	1,914,986	-	522,313	2,437,299	-	-	-	-
Canadian Food Inspection Agency	2020-21	4	salary	1,547,106	-	1,694,633	3,241,739	2,458,635	-	387,766	2,846,401
Canadian Food Inspection Agency	2020-21	4	statutory	934,765	-	461,456	1,396,221	663,832	-	104,696	768,528
Canadian Grain Commission	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	4	operations	32,726	32,726	-	0	-	-	-	-
Canadian Grain Commission	2020-21	4	other	3,274	3,274	-	0	180,231	180,231	-	0
Canadian Grain Commission	2020-21	4	overtime	13,515	13,515	-	0	-	-	-	-
Canadian Grain Commission	2020-21	4	salary	-	-	-	-	784,859	784,858	-	1
Canadian Grain Commission	2020-21	4	statutory	-	-	-	-	5,310	5,311	-	1
Canadian Human Rights Commission	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	4	operations	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	4	other	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	4	overtime	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Canadian Human Rights Commission	2020-21	4	salary	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	4	statutory	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	4	grants-and-contributions	139,143,776	3,550,000	4,456,785	147,150,561	15,415,815	- 3,550,000	1,459,325	13,325,140
Canadian Institutes of Health Research	2020-21	4	operations	-	-	-	-	34,970	-	13,268	48,238
Canadian Institutes of Health Research	2020-21	4	other	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	4	overtime	-	-	-	-	-	-	10,363	10,363
Canadian Institutes of Health Research	2020-21	4	salary	-	-	-	-	2,981,744	53,108	509,647	3,544,499
Canadian Institutes of Health Research	2020-21	4	statutory	-	-	-	-	805,071	14,339	137,605	957,015
Canadian Northern Economic Development Agency	2020-21	4	grants-and-contributions	6,280,489	196,545	3,777,711	10,254,745	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	4	operations	800	-	229	1,029	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	4	other	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	4	overtime	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	4	salary	-	-	-	-	1,438,337	398,110	623,141	2,459,588
Canadian Northern Economic Development Agency	2020-21	4	statutory	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	4	operations	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	4	other	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	4	overtime	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	4	salary	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	4	statutory	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	4	operations	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	4	other	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	4	overtime	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	4	salary	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	4	statutory	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	4	operations	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	4	other	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	4	overtime	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	4	salary	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	4	statutory	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	4	operations	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	4	other	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	4	overtime	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	4	salary	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	4	statutory	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	4	operations	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	4	other	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	4	overtime	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	4	salary	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	4	statutory	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	4	operations	5,807,441	3,440	22,661	5,833,543	-	-	-	-
Communications Security Establishment	2020-21	4	other	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	4	overtime	183	-	-	183	-	-	-	-
Communications Security Establishment	2020-21	4	salary	-	-	-	-	1,785,233	-	705,830	2,491,062
Communications Security Establishment	2020-21	4	statutory	49	-	-	49	482,013	-	190,574	672,587
Copyright Board	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Copyright Board	2020-21	4	operations	-	-	1,407	1,407	-	-	-	-
Copyright Board	2020-21	4	other	-	-	-	-	-	-	-	-
Copyright Board	2020-21	4	overtime	-	-	-	-	-	-	-	-
Copyright Board	2020-21	4	salary	-	-	-	-	-	-	-	-
Copyright Board	2020-21	4	statutory	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	4	operations	22,932,245	-	8,638,527	31,570,771	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Correctional Service of Canada	2020-21	4	other	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	4	overtime	2,526,147	-	2,553,146	5,079,294	-	-	-	-
Correctional Service of Canada	2020-21	4	salary	1,606,253	-	1,287,139	2,893,392	6,904,729	- 1,832,639	2,541,093	7,613,183
Correctional Service of Canada	2020-21	4	statutory	1,115,748	-	1,036,877	2,152,625	1,864,277	- 494,812	686,095	2,055,560
Courts Administration Service	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	4	operations	172,787	-	496,503	669,290	-	-	-	-
Courts Administration Service	2020-21	4	other	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	4	overtime	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	4	salary	-	-	11,855	11,855	-	-	-	-
Courts Administration Service	2020-21	4	statutory	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	4	grants-and-contributions	-	-	-	-	170,667	-	-	170,667
Department of Canadian Heritage	2020-21	4	operations	20,846	-	47,947	68,793	252,002	-	66,564	318,566
Department of Canadian Heritage	2020-21	4	other	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	4	overtime	-	-	-	-	17,354	-	8,549	25,903
Department of Canadian Heritage	2020-21	4	salary	-	-	-	-	1,248,735	-	473,007	1,721,742
Department of Canadian Heritage	2020-21	4	statutory	163,222,377	-	45,641,097	208,863,474	340,001	-	130,020	470,021
Department of Citizenship and Immigration	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2020-21	4	operations	1,930,842	-	1,194,680	3,125,522	-	-	-	-
Department of Citizenship and Immigration	2020-21	4	other	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2020-21	4	overtime	321,366	-	108,541	429,907	-	-	-	-
Department of Citizenship and Immigration	2020-21	4	salary	150,321	-	54,712	205,033	15,720,364	-	5,086,146	20,806,509
Department of Citizenship and Immigration	2020-21	4	statutory	41,286	25,333	43,815	110,434	4,226,344	-	1,367,654	5,593,998
Department of Finance	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Finance	2020-21	4	operations	197,385	- 29,160	37,658	205,883	-	-	-	-
Department of Finance	2020-21	4	other	-	-	-	-	-	-	-	-
Department of Finance	2020-21	4	overtime	286,320	-	86,766	373,086	213	-	-	213
Department of Finance	2020-21	4	salary	-	-	-	-	10,464,840	-	2,761,864	13,226,704
Department of Finance	2020-21	4	statutory	2,625,235,542	29,160	276,884,360	2,902,149,062	2,825,564	-	745,703	3,571,267
Department of Fisheries and Oceans	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Fisheries and Oceans	2020-21	4	operations	3,231,179	- 191,114	399,486	3,439,551	27,793	5,266	14,550	47,609
Department of Fisheries and Oceans	2020-21	4	other	-	-	-	-	-	-	-	-
Department of Fisheries and Oceans	2020-21	4	overtime	1,294,737	- 14,358	102,992	1,383,371	50,096	- 6,667	412	43,841
Department of Fisheries and Oceans	2020-21	4	salary	881,228	- 75,345	225,132	1,031,015	6,762,303	- 20,302	945,050	7,687,051
Department of Fisheries and Oceans	2020-21	4	statutory	237,932	- 20,343	60,786	278,374	1,825,822	- 5,482	255,164	2,075,504
Department of Foreign Affairs, Trade and Development	2020-21	4	grants-and-contributions	138,082,929	-	41,223,265	179,306,194	-	-	8,083,299	8,083,299
Department of Foreign Affairs, Trade and Development	2020-21	4	operations	1,745,252	- 121,698	679,080	2,302,634	406,212	- 190,631	35,772	251,352
Department of Foreign Affairs, Trade and Development	2020-21	4	other	21,731,947	- 485,487	4,774,649	26,992,083	-	-	-	-
Department of Foreign Affairs, Trade and Development	2020-21	4	overtime	0	902,238	189,127	1,091,364	47,732	-	-	47,732
Department of Foreign Affairs, Trade and Development	2020-21	4	salary	1,189,226	- 808,012	244,832	626,046	5,164,585	167,272	683,099	6,014,957
Department of Foreign Affairs, Trade and Development	2020-21	4	statutory	48,120,099	778	2,743,875	50,864,752	-	-	-	-
Department of Health	2020-21	4	grants-and-contributions	-	-	21,250	21,250	-	-	-	-
Department of Health	2020-21	4	operations	20,857,159	-	895,511	21,752,670	79,955	-	34,623	114,578
Department of Health	2020-21	4	other	-	-	-	-	-	-	-	-
Department of Health	2020-21	4	overtime	1,430,254	-	365,651	1,795,905	779,035	-	280,859	1,059,894
Department of Health	2020-21	4	salary	1,971,644	-	735,302	2,706,946	35,475,983	-	8,829,121	44,305,104
Department of Health	2020-21	4	statutory	918,513	-	297,257	1,215,770	9,788,855	-	2,459,695	12,248,550
Department of Employment and Social Development	2020-21	4	grants-and-contributions	24,000,000	-	-	24,000,000	-	-	-	-
Department of Employment and Social Development	2020-21	4	operations	24,184,766	719	9,879,352	34,064,837	2,195,100	-	436,724	2,631,823
Department of Employment and Social Development	2020-21	4	other	-	19,127,832,561	3,207,386,673	22,335,219,234	-	-	-	-
Department of Employment and Social Development	2020-21	4	overtime	8,145,606	5,226	1,216,632	9,367,464	4,238,398	2,325	407,949	4,648,672
Department of Employment and Social Development	2020-21	4	salary	2,390,434	11,540	1,318,757	3,720,731	103,112,879	330,566	24,973,363	128,416,807
Department of Employment and Social Development	2020-21	4	statutory	19,568,953,810	- 19,127,292,638	29,048,509,169	29,490,170,341	29,770,265	- 123,420	6,942,835	36,589,679
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	4	grants-and-contributions	4,300,000	-	-	4,300,000	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	4	operations	32,912	-	8,265	41,177	2,842	-	-	2,842
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	4	other	-	-	-	-	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	4	overtime	2,490	-	-	2,490	60	-	-	60
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	4	salary	2,283	-	-	2,283	921,784	-	177,132	1,098,916
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	4	statutory	89,901,289	-	-	89,901,289	210,537	-	47,826	258,363

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Industry	2020-21	4	grants-and-contributions	100,422,119	- 1,887,422	31,699,125	130,233,822	-	-	-	-
Department of Industry	2020-21	4	operations	1,698,816	-	429,195	2,128,012	229,939	- 26,436	63,106	266,609
Department of Industry	2020-21	4	other	-	-	-	-	-	-	-	-
Department of Industry	2020-21	4	overtime	8,419	-	28,159	36,579	242,575	- 4,348	51,046	289,273
Department of Industry	2020-21	4	salary	57,324	-	7,021	64,345	9,839,348	1,052,334	3,222,262	14,113,943
Department of Industry	2020-21	4	statutory	15,828	-	9,499	25,327	2,499,585	-	818,581	3,318,166
Department of Justice	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Justice	2020-21	4	operations	-	-	-	-	2,767,401	-	331,753	3,099,154
Department of Justice	2020-21	4	other	-	-	-	-	-	-	-	-
Department of Justice	2020-21	4	overtime	-	-	-	-	-	-	-	-
Department of Justice	2020-21	4	salary	-	-	-	-	20,821,544	-	2,417,686	23,239,230
Department of Justice	2020-21	4	statutory	-	-	-	-	2,926,366	-	340,818	3,267,184
Department of National Defence	2020-21	4	grants-and-contributions	6,884	-	2,741	9,625	270,132	-	73,121	343,253
Department of National Defence	2020-21	4	operations	23,270,687	-	7,807,304	31,077,991	11,850,285	-	4,004,676	15,854,961
Department of National Defence	2020-21	4	other	-	-	-	-	-	-	-	-
Department of National Defence	2020-21	4	overtime	-	-	-	-	-	-	-	-
Department of National Defence	2020-21	4	salary	119,835,334	-	37,467,822	157,303,156	70,213,652	-	205,564	70,419,217
Department of National Defence	2020-21	4	statutory	-	-	-	-	-	-	-	-
Department of Natural Resources	2020-21	4	grants-and-contributions	-	-	-	-	626,702	-	-	626,702
Department of Natural Resources	2020-21	4	operations	141,643	5,449	-	147,092	18,161	3,641	24,074	45,876
Department of Natural Resources	2020-21	4	other	-	-	-	-	4,048	14,509	5,060	23,617
Department of Natural Resources	2020-21	4	overtime	63,000	-	-	63,000	1,078	-	-	1,078
Department of Natural Resources	2020-21	4	salary	262,927	-	86,934	349,861	1,693,807	173,272	242,756	2,109,835
Department of Natural Resources	2020-21	4	statutory	88,000	-	23,472	111,472	457,619	46,783	65,544	569,947
Department of Public Safety and Emergency Preparedness	2020-21	4	grants-and-contributions	-	-	39,717,321	39,717,321	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	4	operations	-	-	35,436	35,436	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	4	other	-	-	-	-	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	4	overtime	-	-	78,319	78,319	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	4	salary	-	-	16,732	16,732	-	-	827,135	827,135
Department of Public Safety and Emergency Preparedness	2020-21	4	statutory	-	-	-	-	-	-	-	-
Department of Public Works and Government Services	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Public Works and Government Services	2020-21	4	operations	7,326,605	- 1,859	1,453,136	8,777,882	113,898	-	24,284	138,182
Department of Public Works and Government Services	2020-21	4	other	-	-	-	-	263,829	-	-	263,829
Department of Public Works and Government Services	2020-21	4	overtime	287,664	21	23,214	310,900	-	0	-	0
Department of Public Works and Government Services	2020-21	4	salary	36,976	-	28,472	65,448	17,516,723	- 21,297	4,610,035	22,105,461
Department of Public Works and Government Services	2020-21	4	statutory	62,965,865	6	27,658,282	90,624,153	4,729,515	- 5,750	1,244,710	5,968,475
Department of the Environment	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	4	operations	6,722	180	20,005	26,907	174	- 51	-	123
Department of the Environment	2020-21	4	other	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	4	overtime	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	4	salary	-	-	-	-	146,539	- 16,490	-	130,049
Department of the Environment	2020-21	4	statutory	-	-	49,194	49,194	-	-	-	-
Department of Transport	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Transport	2020-21	4	operations	792,673	- 357,329	149,681	585,025	5,765	- 758	2,953	7,960
Department of Transport	2020-21	4	other	-	-	-	-	-	-	-	-
Department of Transport	2020-21	4	overtime	397,459	-	49,759	447,218	-	-	-	-
Department of Transport	2020-21	4	salary	-	-	-	-	4,574,234	-	1,208,063	5,782,297
Department of Transport	2020-21	4	statutory	107,314	-	579,272	686,586	1,235,043	-	326,177	1,561,220
Department of Veterans Affairs	2020-21	4	grants-and-contributions	105,378	-	-	105,378	-	-	-	-
Department of Veterans Affairs	2020-21	4	operations	668,428	- 637,302	3,068	34,194	-	-	-	-
Department of Veterans Affairs	2020-21	4	other	-	-	-	-	-	-	-	-
Department of Veterans Affairs	2020-21	4	overtime	39,833	38,254	12,064	90,151	-	-	-	-
Department of Veterans Affairs	2020-21	4	salary	-	-	-	-	725,508	108,853	237,151	1,071,512
Department of Veterans Affairs	2020-21	4	statutory	10,756	10,328	3,258	24,342	195,887	29,390	64,031	289,308
Department of Western Economic Diversification	2020-21	4	grants-and-contributions	118,378,019	-	65,942,616	184,320,635	-	-	-	-
Department of Western Economic Diversification	2020-21	4	operations	161	-	2,217	2,378	-	-	-	-
Department of Western Economic Diversification	2020-21	4	other	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21	4	overtime	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Western Economic Diversification	2020-21	4	salary	228,771	-	213,423	442,194	-	-	-	-
Department of Western Economic Diversification	2020-21	4	statutory	-	-	-	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	4	grants-and-contributions	57,671,780	-	20,448,964	78,120,744	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	4	operations	38,665	-	4,192	42,857	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	4	other	-	-	-	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	4	overtime	777	-	10	787	7,279	-	-	7,279
Economic Development Agency of Canada for the Regions of Quebec	2020-21	4	salary	182,004	-	84,537	266,541	1,503,898	-	361,882	1,865,780
Economic Development Agency of Canada for the Regions of Quebec	2020-21	4	statutory	49,351	-	22,828	72,179	408,017	-	97,708	505,725
Federal Economic Development Agency for Southern Ontario	2020-21	4	grants-and-contributions	108,758,867	-	41,915,826	150,674,693	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	4	operations	29,918	784	5,235	34,369	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	4	other	-	-	-	-	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	4	overtime	177,206	5,276	69,514	251,996	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	4	salary	328,217	20,451	159,279	507,947	3,030,250	145,780	489,927	3,665,957
Federal Economic Development Agency for Southern Ontario	2020-21	4	statutory	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	4	operations	303,287	303,287	-	0	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	4	other	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	4	overtime	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	4	salary	-	-	-	-	627,112	627,112	-	0
Financial Transactions and Reports Analysis Centre of Canada	2020-21	4	statutory	-	-	-	-	169,320	169,320	-	0
Immigration and Refugee Board	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	4	operations	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	4	other	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	4	overtime	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	4	salary	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	4	statutory	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	4	operations	-	-	10,687	10,687	25,675	16,910	12,883	55,468
Library and Archives of Canada	2020-21	4	other	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	4	overtime	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	4	salary	-	-	-	-	812,173	108,286	290,311	1,210,770
Library and Archives of Canada	2020-21	4	statutory	-	-	-	-	120,201	16,026	42,966	179,193
Military Grievances External Review Committee	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	4	operations	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	4	other	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	4	overtime	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	4	salary	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	4	statutory	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	4	operations	5,665	1,759	-	7,424	-	-	-	-
Military Police Complaints Commission	2020-21	4	other	-	8,811	-	8,811	-	-	-	-
Military Police Complaints Commission	2020-21	4	overtime	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	4	salary	-	-	-	-	3,578	-	-	3,578
Military Police Complaints Commission	2020-21	4	statutory	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	4	operations	23,428	-	6,587	30,015	-	-	-	-
The National Battlefields Commission	2020-21	4	other	-	-	-	-	-	-	1,112,328	1,112,328
The National Battlefields Commission	2020-21	4	overtime	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	4	salary	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	4	statutory	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	4	operations	13,692	-	125	13,817	-	-	-	-
Canadian Energy Regulator	2020-21	4	other	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	4	overtime	36,056	-	3,975	40,031	-	-	-	-
Canadian Energy Regulator	2020-21	4	salary	-	-	-	-	1,292,505	-	113,635	1,406,139
Canadian Energy Regulator	2020-21	4	statutory	7,212	-	795	8,007	255,502	-	22,727	278,229
National Farm Products Council	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	4	operations	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
National Farm Products Council	2020-21	4	other	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	4	overtime	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	4	salary	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	4	statutory	-	-	-	-	-	-	-	-
National Film Board	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
National Film Board	2020-21	4	operations	1,655	-	1,131	2,786	-	-	-	-
National Film Board	2020-21	4	other	-	-	-	-	-	-	-	-
National Film Board	2020-21	4	overtime	-	-	-	-	-	-	-	-
National Film Board	2020-21	4	salary	-	-	-	-	208,608	-	25,496	234,104
National Film Board	2020-21	4	statutory	-	-	-	-	49,434	-	5,992	55,426
Parole Board of Canada	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	4	operations	32,130	-	19,485	51,615	-	-	-	-
Parole Board of Canada	2020-21	4	other	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	4	overtime	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	4	salary	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	4	statutory	-	-	-	-	-	-	-	-
National Research Council of Canada	2020-21	4	grants-and-contributions	173,636,885	-	46,330,645	219,967,530	-	-	-	-
National Research Council of Canada	2020-21	4	operations	2,778,789	-	4,761,163	7,539,952	-	-	-	-
National Research Council of Canada	2020-21	4	other	-	-	-	-	1	-	-	1
National Research Council of Canada	2020-21	4	overtime	113,638	-	25,090	138,728	-	-	-	-
National Research Council of Canada	2020-21	4	salary	-	-	-	-	3,154,628	-	1,219,537	4,374,165
National Research Council of Canada	2020-21	4	statutory	30,682	-	6,774	37,456	851,750	-	329,275	1,181,025
Natural Sciences and Engineering Research Council	2020-21	4	grants-and-contributions	-	-	-	-	3,714,250	-	1,548,198	5,262,448
Natural Sciences and Engineering Research Council	2020-21	4	operations	640,522	90,320	44,478	775,320	90	-	-	90
Natural Sciences and Engineering Research Council	2020-21	4	other	-	-	-	-	-	-	-	-
Natural Sciences and Engineering Research Council	2020-21	4	overtime	66,453	5,014	-	71,467	-	-	-	-
Natural Sciences and Engineering Research Council	2020-21	4	salary	-	-	-	-	663,594	77,632	72,021	813,247
Natural Sciences and Engineering Research Council	2020-21	4	statutory	17,942	1,354	-	19,296	179,171	20,960	19,446	219,577
Office of Infrastructure of Canada	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	4	operations	-	-	-	-	-	42,560	9,973	52,533
Office of Infrastructure of Canada	2020-21	4	other	-	-	-	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	4	overtime	-	-	-	-	-	3,890	-	3,890
Office of Infrastructure of Canada	2020-21	4	salary	94,789	12,421	59,451	166,661	117,905	29,589	79,507	227,001
Office of Infrastructure of Canada	2020-21	4	statutory	25,593	3,354	16,052	44,999	31,834	7,989	21,467	61,290
Office of the Auditor General	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	4	operations	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	4	other	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	4	overtime	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	4	salary	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	4	statutory	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	4	operations	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	4	other	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	4	overtime	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	4	salary	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	4	statutory	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	4	operations	5,572	-	1,869	7,441	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	4	other	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	4	overtime	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	4	salary	-	-	-	-	25,277	-	27,175	52,452
Office of the Commissioner of Official Languages	2020-21	4	statutory	-	-	-	-	6,825	-	7,337	14,162
Department for Women and Gender Equality	2020-21	4	grants-and-contributions	10,000,000	-	2,300,000	12,300,000	-	-	-	-
Department for Women and Gender Equality	2020-21	4	operations	11,526	-	7,410	18,936	-	-	-	-
Department for Women and Gender Equality	2020-21	4	other	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	4	overtime	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	4	salary	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	4	statutory	29,980,000	-	-	29,980,000	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Office of the Correctional Investigator of Canada	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	4	operations	-	-	20,924	20,924	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	4	other	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	4	overtime	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	4	salary	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	4	statutory	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	4	operations	132,369	-	21,293	62,260	173,336	-	-	-
Office of the Director of Public Prosecutions	2020-21	4	other	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	4	overtime	10,765	-	-	-	10,765	-	-	-
Office of the Director of Public Prosecutions	2020-21	4	salary	-	-	10,765	-	10,765	-	-	-
Office of the Director of Public Prosecutions	2020-21	4	statutory	2,906	-	2,906	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	4	operations	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	4	other	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	4	overtime	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	4	salary	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	4	statutory	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	4	operations	24,404	-	-	24,404	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	4	other	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	4	overtime	0	-	-	0	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	4	salary	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	4	statutory	0	-	-	0	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	4	operations	20,658	-	3,231	23,889	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	4	other	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	4	overtime	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	4	salary	-	-	-	-	235,744	-	55,293	291,037
Office of the Information Commissioner of Canada	2020-21	4	statutory	-	-	-	-	63,651	-	14,929	78,580
Parks Canada Agency	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Parks Canada Agency	2020-21	4	operations	1,069,642	-	595,083	1,664,725	31,501	-	150	31,651
Parks Canada Agency	2020-21	4	other	-	-	-	-	8,533	20	-	8,553
Parks Canada Agency	2020-21	4	overtime	9,658	123,819	2,768	136,245	113,060	-	113,060	-
Parks Canada Agency	2020-21	4	salary	90,830	-	24,490	115,320	12,728,895	-	29,808	3,276,479
Parks Canada Agency	2020-21	4	statutory	27,132	33,431	7,360	67,923	3,467,328	-	22,478	884,649
Patented Medicine Prices Review Board	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	4	operations	554	-	286	840	-	-	-	-
Patented Medicine Prices Review Board	2020-21	4	other	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	4	overtime	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	4	salary	-	-	-	-	114,603	-	51,936	22,174
Patented Medicine Prices Review Board	2020-21	4	statutory	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	4	operations	175,007	-	22,897	197,904	-	-	-	-
Privy Council Office	2020-21	4	other	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	4	overtime	136,277	-	-	136,277	15,901	-	24,082	39,983
Privy Council Office	2020-21	4	salary	104,506	-	45,296	149,802	323,036	-	147,805	470,841
Privy Council Office	2020-21	4	statutory	65,012	-	12,230	77,242	91,513	-	46,409	137,922
Public Health Agency of Canada	2020-21	4	grants-and-contributions	2,250,250	-	2,000,000	250,250	500,500	-	-	-
Public Health Agency of Canada	2020-21	4	operations	242,404,910	-	-	242,404,910	-	-	-	-
Public Health Agency of Canada	2020-21	4	other	59,500	-	-	59,500	-	-	-	-
Public Health Agency of Canada	2020-21	4	overtime	4,285,189	-	-	4,285,189	-	-	-	-
Public Health Agency of Canada	2020-21	4	salary	406,054	-	-	406,054	47,677,326	6,842,089	4,470,744	58,990,159
Public Health Agency of Canada	2020-21	4	statutory	1,711,503,567	9,634,905	463,280,474	2,184,418,946	12,872,878	1,847,364	1,207,101	15,927,343
Public Service Commission	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	4	operations	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	4	other	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	4	overtime	-	-	-	-	-	-	-	-

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Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Public Service Commission	2020-21	4	salary	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	4	statutory	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	4	operations	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	4	other	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	4	overtime	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	4	salary	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	4	statutory	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	4	operations	6,087,906	-	958,926	7,046,832	778,130	-	103,756	881,886	-
Royal Canadian Mounted Police	2020-21	4	other	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	4	overtime	3,899,554	-	1,068,030	4,967,584	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	4	salary	66,649	-	17,492	84,141	5,490,686	-	1,621,524	7,112,210	-
Royal Canadian Mounted Police	2020-21	4	statutory	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	4	operations	11,387	-	-	11,387	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	4	other	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	4	overtime	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	4	salary	-	-	-	-	77,066	-	22,200	99,266	-
National Security and Intelligence Review Agency Secretariat	2020-21	4	statutory	-	-	-	-	20,808	-	5,994	26,802	-
Shared Services Canada	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	4	operations	43,081,577	-	10,372,183	53,453,760	-	-	-	-	-
Shared Services Canada	2020-21	4	other	-	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	4	overtime	1,070,403	-	-	1,070,403	-	-	-	-	-
Shared Services Canada	2020-21	4	salary	-	-	-	-	8,627,616	-	16,204	8,643,820	-
Shared Services Canada	2020-21	4	statutory	214,081	-	-	214,081	1,725,523	-	3,241	1,728,764	-
Social Sciences and Humanities Research Council	2020-21	4	grants-and-contributions	-	-	-	-	11,411,868	-	-	11,411,868	-
Social Sciences and Humanities Research Council	2020-21	4	operations	376,591	53,045	23,911	453,547	1,262	-	541	1,803	-
Social Sciences and Humanities Research Council	2020-21	4	other	-	-	-	-	-	-	-	-	-
Social Sciences and Humanities Research Council	2020-21	4	overtime	43,360	3,221	354	46,935	-	-	-	-	-
Social Sciences and Humanities Research Council	2020-21	4	salary	-	-	-	-	130,773	13,645	38,610	183,028	-
Social Sciences and Humanities Research Council	2020-21	4	statutory	11,707	870	224,754,639	224,767,216	35,309	3,684	10,425	49,418	-
Statistics Canada	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-	-
Statistics Canada	2020-21	4	operations	74,950	-	123,056	198,006	13,210	-	6,750	19,960	-
Statistics Canada	2020-21	4	other	-	-	-	-	-	-	-	-	-
Statistics Canada	2020-21	4	overtime	239,726	-	39,043	278,769	-	-	-	-	-
Statistics Canada	2020-21	4	salary	-	-	-	-	8,246,328	-	2,504,602	10,750,930	-
Statistics Canada	2020-21	4	statutory	64,726	-	10,542	75,268	2,226,508	-	676,243	2,902,751	-
Treasury Board Secretariat	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2020-21	4	operations	506,993	1,175	27,496	533,314	242,859	-	100,083	342,942	-
Treasury Board Secretariat	2020-21	4	other	-	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2020-21	4	overtime	156,997	-	60,179	217,176	56,273	-	16,200	72,473	-
Treasury Board Secretariat	2020-21	4	salary	130,018	-	37,990	168,008	11,200,674	-	2,435,715	13,636,390	-
Treasury Board Secretariat	2020-21	4	statutory	77,494	-	26,506	103,999	3,039,375	-	662,017	3,701,392	-
Veterans Review and Appeal Board	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	4	operations	1,559	675	-	884	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	4	other	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	4	overtime	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	4	salary	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	4	statutory	-	-	-	-	-	-	-	-	-
Department of Indigenous Services	2020-21	4	grants-and-contributions	236,230,475	-	9,706,088	245,936,563	-	-	-	-	-
Department of Indigenous Services	2020-21	4	operations	4,370,161	-	987,308	3,382,853	-	-	-	-	-
Department of Indigenous Services	2020-21	4	other	1,597,574	-	-	1,597,574	-	-	-	-	-
Department of Indigenous Services	2020-21	4	overtime	282,622	-	9,109	291,731	-	-	-	-	-
Department of Indigenous Services	2020-21	4	salary	334,268	-	92,432	426,700	-	-	-	-	-
Department of Indigenous Services	2020-21	4	statutory	400,918,156	-	84,168,138	485,086,294	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	4	operations	-	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Office of the Privacy Commissioner of Canada	2020-21	4	other	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	4	overtime	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	4	salary	-	-	-	-	1,400,000	-	180,000	1,580,000
Office of the Privacy Commissioner of Canada	2020-21	4	statutory	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	4	operations	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	4	other	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	4	overtime	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	4	salary	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	4	statutory	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	4	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	4	operations	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	4	other	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	4	overtime	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	4	salary	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	4	statutory	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Agriculture and Agri-Food	2020-21	4	grants-and-contributions	Local Food Infrastructure Fund (voted)
Department of Agriculture and Agri-Food	2020-21	4	operations	Materials and Supplies as well as IM/IT Professional Services -- Student reassigned to assist with COVID-19 Gs&Cs programs
Department of Agriculture and Agri-Food	2020-21	4	other	
Department of Agriculture and Agri-Food	2020-21	4	overtime	Adjustment to correct previous coding
Department of Agriculture and Agri-Food	2020-21	4	salary	2 new staff hired to only work on COVID-19 measures -- 366 existing staff were assisting AAFC with July COVID-19 responses
Department of Agriculture and Agri-Food	2020-21	4	statutory	EBP estimated at 27% of Salary -- Mandatory Isolation Support for Temporary Foreign Workers and EBP estimated at 27% of Salary
Atlantic Canada Opportunities Agency	2020-21	4	grants-and-contributions	
Atlantic Canada Opportunities Agency	2020-21	4	operations	
Atlantic Canada Opportunities Agency	2020-21	4	other	
Atlantic Canada Opportunities Agency	2020-21	4	overtime	
Atlantic Canada Opportunities Agency	2020-21	4	salary	
Atlantic Canada Opportunities Agency	2020-21	4	statutory	
Canada Border Services Agency	2020-21	4	grants-and-contributions	
Canada Border Services Agency	2020-21	4	operations	[Moved Restated Expenditures adjustment -\$181 to Adjustment column]
Canada Border Services Agency	2020-21	4	other	
Canada Border Services Agency	2020-21	4	overtime	[Moved Restated Expenditures adjustment +\$188,910 to Adjustment column]
Canada Border Services Agency	2020-21	4	salary	[Moved Restated Expenditures adjustment +\$1,326,477 to Adjustment column]
Canada Border Services Agency	2020-21	4	statutory	[Moved Restated Expenditures adjustment +\$358,149 to Adjustment column] -- [Moved Restated Expenditures adjustment +\$51,006 to Adjustment column]
Canada Revenue Agency	2020-21	4	grants-and-contributions	
Canada Revenue Agency	2020-21	4	operations	
Canada Revenue Agency	2020-21	4	other	
Canada Revenue Agency	2020-21	4	overtime	
Canada Revenue Agency	2020-21	4	salary	
Canada Revenue Agency	2020-21	4	statutory	
Canada School of Public Service	2020-21	4	grants-and-contributions	
Canada School of Public Service	2020-21	4	operations	
Canada School of Public Service	2020-21	4	other	
Canada School of Public Service	2020-21	4	overtime	
Canada School of Public Service	2020-21	4	salary	[Moved Prior Expenditures adjustment +\$29,388 to Adjustment column]
Canada School of Public Service	2020-21	4	statutory	
Canadian Centre for Occupational Health and Safety	2020-21	4	grants-and-contributions	
Canadian Centre for Occupational Health and Safety	2020-21	4	operations	
Canadian Centre for Occupational Health and Safety	2020-21	4	other	
Canadian Centre for Occupational Health and Safety	2020-21	4	overtime	
Canadian Centre for Occupational Health and Safety	2020-21	4	salary	
Canadian Centre for Occupational Health and Safety	2020-21	4	statutory	
Impact Assessment Agency of Canada	2020-21	4	grants-and-contributions	
Impact Assessment Agency of Canada	2020-21	4	operations	Courier Service, IT Consumables, Low Value Computer equipment, Misc Materials and Supplies, Other office equipment and Parts, Office Furniture & Fixture, Stationery & Office Paper Supplies
Impact Assessment Agency of Canada	2020-21	4	other	
Impact Assessment Agency of Canada	2020-21	4	overtime	
Impact Assessment Agency of Canada	2020-21	4	salary	
Impact Assessment Agency of Canada	2020-21	4	statutory	
Canadian Food Inspection Agency	2020-21	4	grants-and-contributions	
Canadian Food Inspection Agency	2020-21	4	operations	
Canadian Food Inspection Agency	2020-21	4	other	
Canadian Food Inspection Agency	2020-21	4	overtime	
Canadian Food Inspection Agency	2020-21	4	salary	additional term employees and students
Canadian Food Inspection Agency	2020-21	4	statutory	EBP at 27%
Canadian Grain Commission	2020-21	4	grants-and-contributions	
Canadian Grain Commission	2020-21	4	operations	
Canadian Grain Commission	2020-21	4	other	
Canadian Grain Commission	2020-21	4	overtime	
Canadian Grain Commission	2020-21	4	salary	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Canadian Grain Commission	2020-21	4	statutory	
Canadian Human Rights Commission	2020-21	4	grants-and-contributions	
Canadian Human Rights Commission	2020-21	4	operations	
Canadian Human Rights Commission	2020-21	4	other	
Canadian Human Rights Commission	2020-21	4	overtime	
Canadian Human Rights Commission	2020-21	4	salary	
Canadian Human Rights Commission	2020-21	4	statutory	
Canadian Institutes of Health Research	2020-21	4	grants-and-contributions	Includes 2019-20 Payment, Knowledge Synthesis, CT, Direct support, WHO and Grant adjustments -- Wave 1, Wave 2 (Adjustments), Sex as a Biological Factor, CRISM, Epidemiology Research, CanVector and CCCTG, CT, WHO Adjustment
Canadian Institutes of Health Research	2020-21	4	operations	
Canadian Institutes of Health Research	2020-21	4	other	
Canadian Institutes of Health Research	2020-21	4	overtime	
Canadian Institutes of Health Research	2020-21	4	salary	
Canadian Institutes of Health Research	2020-21	4	statutory	
Canadian Northern Economic Development Agency	2020-21	4	grants-and-contributions	Adjustments reflect the net effect of re-allocating expenses from "Voted" to "Statutory," relative to COVID-19 Response.
Canadian Northern Economic Development Agency	2020-21	4	operations	
Canadian Northern Economic Development Agency	2020-21	4	other	
Canadian Northern Economic Development Agency	2020-21	4	overtime	
Canadian Northern Economic Development Agency	2020-21	4	salary	Adjustments reflect the re-alignment of salary expenditures to Q1 trial balance figures, relative to COVID-19 Response.
Canadian Northern Economic Development Agency	2020-21	4	statutory	
Canadian Nuclear Safety Commission	2020-21	4	grants-and-contributions	
Canadian Nuclear Safety Commission	2020-21	4	operations	
Canadian Nuclear Safety Commission	2020-21	4	other	
Canadian Nuclear Safety Commission	2020-21	4	overtime	
Canadian Nuclear Safety Commission	2020-21	4	salary	
Canadian Nuclear Safety Commission	2020-21	4	statutory	
Canadian Radio-television and Telecommunications Commission	2020-21	4	grants-and-contributions	
Canadian Radio-television and Telecommunications Commission	2020-21	4	operations	
Canadian Radio-television and Telecommunications Commission	2020-21	4	other	
Canadian Radio-television and Telecommunications Commission	2020-21	4	overtime	
Canadian Radio-television and Telecommunications Commission	2020-21	4	salary	
Canadian Radio-television and Telecommunications Commission	2020-21	4	statutory	
Canadian Space Agency	2020-21	4	grants-and-contributions	
Canadian Space Agency	2020-21	4	operations	
Canadian Space Agency	2020-21	4	other	
Canadian Space Agency	2020-21	4	overtime	
Canadian Space Agency	2020-21	4	salary	
Canadian Space Agency	2020-21	4	statutory	
Canadian Transportation Accident Investigation and Safety Board	2020-21	4	grants-and-contributions	
Canadian Transportation Accident Investigation and Safety Board	2020-21	4	operations	
Canadian Transportation Accident Investigation and Safety Board	2020-21	4	other	
Canadian Transportation Accident Investigation and Safety Board	2020-21	4	overtime	
Canadian Transportation Accident Investigation and Safety Board	2020-21	4	salary	
Canadian Transportation Accident Investigation and Safety Board	2020-21	4	statutory	
Canadian Transportation Agency	2020-21	4	grants-and-contributions	
Canadian Transportation Agency	2020-21	4	operations	
Canadian Transportation Agency	2020-21	4	other	
Canadian Transportation Agency	2020-21	4	overtime	
Canadian Transportation Agency	2020-21	4	salary	
Canadian Transportation Agency	2020-21	4	statutory	
Communications Security Establishment	2020-21	4	grants-and-contributions	
Communications Security Establishment	2020-21	4	operations	Adjustment is for sanitizer dispensers. Current expenditures are for IT peripherals and equipment
Communications Security Establishment	2020-21	4	other	
Communications Security Establishment	2020-21	4	overtime	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Communications Security Establishment	2020-21	4	salary	FTE support to Public Health Agency of Canada, IT Service Management & Enterprise Infrastructure Operations, Intelligence Reporting on COVID Priorities to OGDs
Communications Security Establishment	2020-21	4	statutory	EBP on salaries
Copyright Board	2020-21	4	grants-and-contributions	
Copyright Board	2020-21	4	operations	\$1,180 (plexiglass) + \$227 (disinfectant and wipes)
Copyright Board	2020-21	4	other	
Copyright Board	2020-21	4	overtime	
Copyright Board	2020-21	4	salary	
Copyright Board	2020-21	4	statutory	
Correctional Service of Canada	2020-21	4	grants-and-contributions	
Correctional Service of Canada	2020-21	4	operations	Additional bedding and supplies required for quarantined inmates, cleaning and protective supplies, calling cards provided to inmates.
Correctional Service of Canada	2020-21	4	other	
Correctional Service of Canada	2020-21	4	overtime	Overtime for CXs and other employees who are spending the majority of their time on the COVID-19 response.
Correctional Service of Canada	2020-21	4	salary	EX and other salaries of those who have spent the majority of their time responding to the pandemic situation. A prior month adjustment is necessary to reflect a review of time sent by EX employees on the pandemic
Correctional Service of Canada	2020-21	4	statutory	EBP related to the salaries above. -- EBP related to the salaries reported above.
Courts Administration Service	2020-21	4	grants-and-contributions	
Courts Administration Service	2020-21	4	operations	Sanitizing products, IT remote access, Travel, Training and PPE
Courts Administration Service	2020-21	4	other	
Courts Administration Service	2020-21	4	overtime	
Courts Administration Service	2020-21	4	salary	Additional Staff
Courts Administration Service	2020-21	4	statutory	
Department of Canadian Heritage	2020-21	4	grants-and-contributions	
Department of Canadian Heritage	2020-21	4	operations	
Department of Canadian Heritage	2020-21	4	other	
Department of Canadian Heritage	2020-21	4	overtime	
Department of Canadian Heritage	2020-21	4	salary	
Department of Canadian Heritage	2020-21	4	statutory	EBP calculated at 27% -- Payments related to COVID-19 Emergency Support Fund for Cultural, Heritage and Sport Organizations pursuant to the Public Health Events of National Concern Payments Act as well as payments for the COVID-19 Direct Support Measures for Creating new jobs and opportunities for youth.
Department of Citizenship and Immigration	2020-21	4	grants-and-contributions	
Department of Citizenship and Immigration	2020-21	4	operations	
Department of Citizenship and Immigration	2020-21	4	other	
Department of Citizenship and Immigration	2020-21	4	overtime	
Department of Citizenship and Immigration	2020-21	4	salary	
Department of Citizenship and Immigration	2020-21	4	statutory	Adjustment to prior expenditures is for an EBP correction on June overtime. Appropriation EBP @ 27%, Passport EBP @ 25.4%
Department of Finance	2020-21	4	grants-and-contributions	
Department of Finance	2020-21	4	operations	Operation costs, such as public opinion research and teleworking equipment, directly attributable to supporting the COVID-19 response that would have not otherwise been incurred.
Department of Finance	2020-21	4	other	
Department of Finance	2020-21	4	overtime	
Department of Finance	2020-21	4	salary	Salaries for existing staff who spend the majority of their time (50% or more) on operations that directly support the COVID-19 response.
Department of Finance	2020-21	4	statutory	Current month expenditures are for the following: 1) Payments to provinces and territories for the essential workers wage top up, as per Part 8 of Bill C-13 (\$270,061,821); 2) Payments for the Government of Canada advertising campaign, as per Part 3 of Bill C-13 (\$6,828,272); and 3) Statutory expenditures for Employee Benefit Plans (a rate of 27% was used). Prior expenditures were for the following: 1) Payments to provinces and territories for the essential workers wage top up, as per Part 8 of
Department of Fisheries and Oceans	2020-21	4	grants-and-contributions	
Department of Fisheries and Oceans	2020-21	4	operations	
Department of Fisheries and Oceans	2020-21	4	other	
Department of Fisheries and Oceans	2020-21	4	overtime	
Department of Fisheries and Oceans	2020-21	4	salary	
Department of Fisheries and Oceans	2020-21	4	statutory	
Department of Foreign Affairs, Trade and Development	2020-21	4	grants-and-contributions	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Foreign Affairs, Trade and Development	2020-21	4	operations	
Department of Foreign Affairs, Trade and Development	2020-21	4	other	Includes FSD and other
Department of Foreign Affairs, Trade and Development	2020-21	4	overtime	
Department of Foreign Affairs, Trade and Development	2020-21	4	salary	
Department of Foreign Affairs, Trade and Development	2020-21	4	statutory	Consular Assistance Funding (incl. C-19 loan program). Includes costs of flights for which GAC is expecting recovery for approximately \$32.6M for FY 2020-21. FY 2019-20 figures are net of recovery.
Department of Health	2020-21	4	grants-and-contributions	
Department of Health	2020-21	4	operations	
Department of Health	2020-21	4	other	
Department of Health	2020-21	4	overtime	
Department of Health	2020-21	4	salary	
Department of Health	2020-21	4	statutory	
Department of Employment and Social Development	2020-21	4	grants-and-contributions	Cumulative amounts include for 2019-20: Reaching Homes (\$15M)and New Horizons for Seniors Program (\$9M); In 2020-21, source of funds for Reaching Homes has changed to Statutory.
Department of Employment and Social Development	2020-21	4	operations	Prior adjustments due to June travel that was posted after the submission.
Department of Employment and Social Development	2020-21	4	other	Following legal decision to charge EI ERB to the EI Operating account, TBS-Expenditure Management System agreed that EI Operating Account is not voted or statutory, and benefits are paid out of the specified purpose account « Employment Insurance Operating Account », it is now reported under "Other". Total amounts include \$3.2B of EI ERB, and total adjustments to previous periods of \$19.1B of EI-ERB moved from Statutory Expenditures, \$540K of 2019-20 EI ERB Administrative costs and \$123K Ad
Department of Employment and Social Development	2020-21	4	overtime	Prior adjustments because overtime not previously reported to COVID-19. -- Prior adjustments because overtime was not previously reported to COVID-19.
Department of Employment and Social Development	2020-21	4	salary	Prior adjustments of salary of employees that should have been coded to COVID-19
Department of Employment and Social Development	2020-21	4	statutory	Adjustments to prior expenditures include the reversal of \$19M ESDC EI-ERB benefits charged to "Other"; Cumulative amounts include \$29B of CRA-CERB benefits. -- Cumulative expenditures include \$36M Employment Benefit Plan rate of 27% of Salary + Overtime, - \$123K EI-ERB Advertising Campaign (transferred to "Other"), + \$671K Canada Student Loan Program
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	4	grants-and-contributions	Interest relief on loans
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	4	operations	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	4	other	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	4	overtime	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	4	salary	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	4	statutory	COVID Northern Grant & EBP 27% -- EBP 27% of Salary expenditure
Department of Industry	2020-21	4	grants-and-contributions	Adjustment related to the Community Future Development Corporation (CFDC) since a portion of their initial allocation associated with the Regional Relief and Recovery Fund was returned due to a lower demand than anticipated. Consequently, the funds are being re-allocated to other CFDC's where demand exceeded expectations. Current month expenditures are mostly attributed to the Genome Canada program (\$25M) and the Regional Economic Growth through Innovation Program (\$5.7M)
Department of Industry	2020-21	4	operations	October 14 - \$26,436 transferred from Operations to Salaries was incorrectly identified in the July Prior Expenditures column in the July Report (causing it to not match the June Cumulative expenditures). The transfers are now moved to the Adjustments to Prior Expenditures: Non-incremental Salaries increased by \$26,436 and Non-incremental Operations decreased by \$26,436.
Department of Industry	2020-21	4	other	
Department of Industry	2020-21	4	overtime	Correction related to PAYE (double entry)
Department of Industry	2020-21	4	salary	Adjustments are related to salaries not previously identified as COVID-related for May and June 2020. October 14 - \$26,436 transferred from Operations to Salaries was incorrectly identified in the July Prior Expenditures column in the July Report (causing it to not match the June Cumulative expenditures). The transfers are now moved to the Adjustments to Prior Expenditures: Non-incremental Salaries increased by \$26,436 and Non-incremental Operations decreased by \$26,436.
Department of Industry	2020-21	4	statutory	Departmental Employee Benefit Plan (EBP) has been calculated using 27% on applicable ECON's in the salary expenses.
Department of Justice	2020-21	4	grants-and-contributions	
Department of Justice	2020-21	4	operations	TB Legal Services Rates - O&M Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2020-21	4	other	
Department of Justice	2020-21	4	overtime	
Department of Justice	2020-21	4	salary	TB Legal Services Rates- Salary Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2020-21	4	statutory	EBP Rates of 15.2% as per TB approved Legal Service Rates

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of National Defence	2020-21	4	grants-and-contributions	\$3K ADM(Pol) travel/accomodation - Mil Trg and Cooperation Program -- \$73K ADM(Pol) travel/accomodation - Mil Trg and Cooperation Program
Department of National Defence	2020-21	4	operations	\$4.0M in July expenditures for travel, cleaning services, rations, equipment, medical and non-medical supplies -- 7.8M July expenditures as follows: 1) \$238K General supplies and travel claims; 2) \$7.5M Op LASER food, accommodations, rentals, equipment, medical and non-medical supplies; and 3) \$62K Op GLOBE accommodation services;
Department of National Defence	2020-21	4	other	
Department of National Defence	2020-21	4	overtime	
Department of National Defence	2020-21	4	salary	\$206K in July expenditures for Res F pay for non-incremental duties - \$186K Class A and \$20K Class B -- \$37.5M July expenditures as follows: 1) \$121K Op LASER Res F pay - \$10K Class A, \$95K Class B, \$15K Class C, \$1K premium in lieu of leave; and 2) \$37.4M - Class C Activation
Department of National Defence	2020-21	4	statutory	
Department of Natural Resources	2020-21	4	grants-and-contributions	G&C on Science and Technology Internship Program (funded through the Youth Employment and Skills Strategy)
Department of Natural Resources	2020-21	4	operations	- Professional Services for infrastructure support for the COVID-19 Cloud Platform to support to PHAC and the Chief Public Health Officer with geospatial data and technology in developing modelling, epidemiological dashboards and other products for public health risk and modelling. - External consultant to provide advice on Support and Stimulus proposals. - Chemicals for preparation of hand sanitizer for hospitals, police, community organizations, and First Nations communities, as well as donati
Department of Natural Resources	2020-21	4	other	
Department of Natural Resources	2020-21	4	overtime	Development of Support and Stimulus proposals as part of the federal response to COVID19
Department of Natural Resources	2020-21	4	salary	1) Working with Indigenous Services Canada to move health care personnel to isolated First Nation communities in Manitoba and Ontario due to a disruption in commercial air service due to COVID-19 2) Development of Support and Stimulus proposals as part of the federal response to COVID19 3) Working with Public Health Agency of Canada (PHAC) on COVID-19 Data analysis (e.g. alternatives to mobility tracking measures; impact of social distancing on the mobility of Canadians and hence on the health a
Department of Natural Resources	2020-21	4	statutory	Employee Benefit Plan (EBP) on salaries and Overtime
Department of Public Safety and Emergency Preparedness	2020-21	4	grants-and-contributions	
Department of Public Safety and Emergency Preparedness	2020-21	4	operations	
Department of Public Safety and Emergency Preparedness	2020-21	4	other	
Department of Public Safety and Emergency Preparedness	2020-21	4	overtime	
Department of Public Safety and Emergency Preparedness	2020-21	4	salary	
Department of Public Safety and Emergency Preparedness	2020-21	4	statutory	
Department of Public Works and Government Services	2020-21	4	grants-and-contributions	
Department of Public Works and Government Services	2020-21	4	operations	Postage Fees of \$836,612.61 Change in the cleaning protocol specifications for crown and leased space issued by PSPC has resulted in increased cleaning costs. Adjustment to prior expenditures: actuals wrongly coded to a Revolving Fund
Department of Public Works and Government Services	2020-21	4	other	
Department of Public Works and Government Services	2020-21	4	overtime	
Department of Public Works and Government Services	2020-21	4	salary	Procurement support and Translation & Interpretation services
Department of Public Works and Government Services	2020-21	4	statutory	EBP estimated at 27% -- These amounts are mostly related to expenditures in A993 for OGD purchases, essential services reserve, and purchases intended to be funded by PSPC. Recoveries will be sought where possible and feasible, and they will be deposited to the CRF (not credited against PSPC's expenditures). A minimal amount (\$10K) is for EBP estimated at 27%
Department of the Environment	2020-21	4	grants-and-contributions	
Department of the Environment	2020-21	4	operations	Adjustment to prior month is a correction for replenishing stocks of masks and gloves previously sent to help with COVID. Prior expenditures reflect June 2020 COVID-19 Expenditure Report. -- Current month expenditures reflect expenditures for masks, goggles, hand sanitizer and cleaning products for Enforcement Branch officers interacting with the public. It also includes expenditures for reopening the National Wildlife areas (NWA), such as personal protective equipment to protect employees
Department of the Environment	2020-21	4	other	
Department of the Environment	2020-21	4	overtime	
Department of the Environment	2020-21	4	salary	Adjustment to prior expenditures represent recoveries of salary expenditures by Health Canada recorded in previous months for an employee helping Health Canada to work on a COVID-19 task team. Prior expenditures reflect June 2020 COVID-19 Expenditure Report.
Department of the Environment	2020-21	4	statutory	Current month expenditures are for the Youth Employment and Skills Development Programs (also shown in tab 2)
Department of Transport	2020-21	4	grants-and-contributions	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Transport	2020-21	4	operations	Adjustment to Prior Expenditures is for peripheral equipment purchased for employees working remotely. -- As a result of guidance received from the OCG, TC has made a prior period adjustment of \$357K related to the purchase of tablets and laptops to enable employees to perform their work remotely.
Department of Transport	2020-21	4	other	
Department of Transport	2020-21	4	overtime	
Department of Transport	2020-21	4	salary	
Department of Transport	2020-21	4	statutory	EBP at 27% -- EBP at 27% plus Payment to Federal Bridge Corporation Limited (FBCL) (Bill C-13)
Department of Veterans Affairs	2020-21	4	grants-and-contributions	Increased payments through Veterans Emergency Fund
Department of Veterans Affairs	2020-21	4	operations	Total reflects emergency flights and signage
Department of Veterans Affairs	2020-21	4	other	
Department of Veterans Affairs	2020-21	4	overtime	
Department of Veterans Affairs	2020-21	4	salary	
Department of Veterans Affairs	2020-21	4	statutory	Employee Benefit Plan
Department of Western Economic Diversification	2020-21	4	grants-and-contributions	
Department of Western Economic Diversification	2020-21	4	operations	
Department of Western Economic Diversification	2020-21	4	other	
Department of Western Economic Diversification	2020-21	4	overtime	
Department of Western Economic Diversification	2020-21	4	salary	
Department of Western Economic Diversification	2020-21	4	statutory	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	4	grants-and-contributions	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	4	operations	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	4	other	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	4	overtime	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	4	salary	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	4	statutory	
Federal Economic Development Agency for Southern Ontario	2020-21	4	grants-and-contributions	
Federal Economic Development Agency for Southern Ontario	2020-21	4	operations	[Moved Prior Expenditures adjustment -\$784 to Adjustment column]
Federal Economic Development Agency for Southern Ontario	2020-21	4	other	
Federal Economic Development Agency for Southern Ontario	2020-21	4	overtime	[Moved Prior Expenditures adjustment -\$87,534 to Adjustment column]
Federal Economic Development Agency for Southern Ontario	2020-21	4	salary	[Moved Prior Expenditures adjustment -\$173,910 to Adjustment column] -- [Moved Prior Expenditures adjustment -\$607,362 to Adjustment column]
Federal Economic Development Agency for Southern Ontario	2020-21	4	statutory	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	4	grants-and-contributions	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	4	operations	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	4	other	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	4	overtime	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	4	salary	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	4	statutory	
Immigration and Refugee Board	2020-21	4	grants-and-contributions	
Immigration and Refugee Board	2020-21	4	operations	
Immigration and Refugee Board	2020-21	4	other	
Immigration and Refugee Board	2020-21	4	overtime	
Immigration and Refugee Board	2020-21	4	salary	
Immigration and Refugee Board	2020-21	4	statutory	
Library and Archives of Canada	2020-21	4	grants-and-contributions	
Library and Archives of Canada	2020-21	4	operations	Operating expenditures are related to the following: headsets and protective gloves, licences for virtual meetings, ergonomic wireless mouse, laptop, software (I-Cloud) to collect web data related to COVID-19. The adjustment of \$16,910 relates to this category of activities. These expenditures should have been reported in prior periods.
Library and Archives of Canada	2020-21	4	other	
Library and Archives of Canada	2020-21	4	overtime	
Library and Archives of Canada	2020-21	4	salary	Salary expenses are related to: workplace health and safety, labour relations, communication, information management and facilities management (for the adaptation of the workspace to meet safety standards during the pandemic for the gradual return to work of employees). The adjustment of \$108,286 relates to this category of activities. These expenditures should have been reported in prior periods.

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
				The rate used for EBP for statutory expenditures is 14.8% which is multiplied by total salary expenditures. This rate of 14.8% is consistent with expenditures paid under current authorities approved in Main Estimates and Annual Reference Level Update for 2020-2021. The amount of \$16,026 is related to the adjustment of expenditures of \$108,286 for salaries.
Library and Archives of Canada	2020-21	4	statutory	
Military Grievances External Review Committee	2020-21	4	grants-and-contributions	
Military Grievances External Review Committee	2020-21	4	operations	
Military Grievances External Review Committee	2020-21	4	other	
Military Grievances External Review Committee	2020-21	4	overtime	
Military Grievances External Review Committee	2020-21	4	salary	
Military Grievances External Review Committee	2020-21	4	statutory	
Military Police Complaints Commission	2020-21	4	grants-and-contributions	
Military Police Complaints Commission	2020-21	4	operations	Translation costs of COVID-19 announcements/messages, parking reimbursement, hand sanitizers, phone plan reimbursement, sanitization dispenser stands
Military Police Complaints Commission	2020-21	4	other	Leasehold improvements (automatic door openers)
Military Police Complaints Commission	2020-21	4	overtime	
Military Police Complaints Commission	2020-21	4	salary	Reassigned resources - AS-07 casual employee (Special Advisor Security) from March 10 to March 31/20 to assist in supporting the federal government response to COVID-19
Military Police Complaints Commission	2020-21	4	statutory	
The National Battlefields Commission	2020-21	4	grants-and-contributions	
The National Battlefields Commission	2020-21	4	operations	
The National Battlefields Commission	2020-21	4	other	Payments in lieu of taxes 2020-2021
The National Battlefields Commission	2020-21	4	overtime	
The National Battlefields Commission	2020-21	4	salary	
The National Battlefields Commission	2020-21	4	statutory	
Canadian Energy Regulator	2020-21	4	grants-and-contributions	
Canadian Energy Regulator	2020-21	4	operations	
Canadian Energy Regulator	2020-21	4	other	
Canadian Energy Regulator	2020-21	4	overtime	
Canadian Energy Regulator	2020-21	4	salary	
Canadian Energy Regulator	2020-21	4	statutory	Employee Benefit Plan
National Farm Products Council	2020-21	4	grants-and-contributions	
National Farm Products Council	2020-21	4	operations	
National Farm Products Council	2020-21	4	other	
National Farm Products Council	2020-21	4	overtime	
National Farm Products Council	2020-21	4	salary	
National Farm Products Council	2020-21	4	statutory	
National Film Board	2020-21	4	grants-and-contributions	
National Film Board	2020-21	4	operations	Hand sanitizer, masks, social distancing materials
National Film Board	2020-21	4	other	
National Film Board	2020-21	4	overtime	
National Film Board	2020-21	4	salary	Salaries
National Film Board	2020-21	4	statutory	Employee Benefit Plans (EBP) : 2019-20 24.5% 2020-21 23.5%
Parole Board of Canada	2020-21	4	grants-and-contributions	
Parole Board of Canada	2020-21	4	operations	
Parole Board of Canada	2020-21	4	other	
Parole Board of Canada	2020-21	4	overtime	
Parole Board of Canada	2020-21	4	salary	
Parole Board of Canada	2020-21	4	statutory	
National Research Council of Canada	2020-21	4	grants-and-contributions	\$217.2M for the IRAP - Innovative Assistance Program, \$1.5M for Innovative Solutions Canada Program, \$0.9M for the Youth Employment and Skills Strategy and \$0.3M for the Collaborative Science, Technology and Innovation Program
National Research Council of Canada	2020-21	4	operations	\$1.98M in cumulative purchases as a result of the Covid Challenge program and \$4.0M for the Royalmount facility upgrade.
National Research Council of Canada	2020-21	4	other	
National Research Council of Canada	2020-21	4	overtime	
National Research Council of Canada	2020-21	4	salary	
National Research Council of Canada	2020-21	4	statutory	
Natural Sciences and Engineering Research Council	2020-21	4	grants-and-contributions	payments for College, Community and Innovation (CCI) COVID call program and Alliance COVID programs

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Natural Sciences and Engineering Research Council	2020-21	4	operations	
Natural Sciences and Engineering Research Council	2020-21	4	other	
Natural Sciences and Engineering Research Council	2020-21	4	overtime	
Natural Sciences and Engineering Research Council	2020-21	4	salary	
Natural Sciences and Engineering Research Council	2020-21	4	statutory	Employee Benefit Plan
Office of Infrastructure of Canada	2020-21	4	grants-and-contributions	
Office of Infrastructure of Canada	2020-21	4	operations	IT consultants working on ICIP initiative.
Office of Infrastructure of Canada	2020-21	4	other	
Office of Infrastructure of Canada	2020-21	4	overtime	Overtime for IT employees working on ICIP initiative.
				Existing resources working on Healthy Communities Initiative which is deemed a COVID-19 response and IT employees working on ICIP initiative. -- New team created to work on the COVID-19 Stream under the Investing in Canada Infrastructure Program (ICIP).
Office of Infrastructure of Canada	2020-21	4	salary	
Office of Infrastructure of Canada	2020-21	4	statutory	EBP (27%)
Office of the Auditor General	2020-21	4	grants-and-contributions	
Office of the Auditor General	2020-21	4	operations	
Office of the Auditor General	2020-21	4	other	
Office of the Auditor General	2020-21	4	overtime	
Office of the Auditor General	2020-21	4	salary	
Office of the Auditor General	2020-21	4	statutory	
Office of the Chief Electoral Officer	2020-21	4	grants-and-contributions	
Office of the Chief Electoral Officer	2020-21	4	operations	
Office of the Chief Electoral Officer	2020-21	4	other	
Office of the Chief Electoral Officer	2020-21	4	overtime	
Office of the Chief Electoral Officer	2020-21	4	salary	
Office of the Chief Electoral Officer	2020-21	4	statutory	EBP @ 15.3%
Office of the Commissioner of Official Languages	2020-21	4	grants-and-contributions	
Office of the Commissioner of Official Languages	2020-21	4	operations	Equipment delivery costs and cleaning supplies
Office of the Commissioner of Official Languages	2020-21	4	other	
Office of the Commissioner of Official Languages	2020-21	4	overtime	
Office of the Commissioner of Official Languages	2020-21	4	salary	Employees > 50% of their time to COVID-19
Office of the Commissioner of Official Languages	2020-21	4	statutory	EBP calculated at 27%
				The \$10M from the prior period has been received through Supplementary Estimates (A) and has been removed from Tab 2 (not part of Bill C-13) and will expand the current project to support organizations providing emergency gender-based violence.
Department for Women and Gender Equality	2020-21	4	grants-and-contributions	
Department for Women and Gender Equality	2020-21	4	operations	
Department for Women and Gender Equality	2020-21	4	other	
Department for Women and Gender Equality	2020-21	4	overtime	
Department for Women and Gender Equality	2020-21	4	salary	
Department for Women and Gender Equality	2020-21	4	statutory	Support for women's shelters and sexual assault centres, including for facilities in Indigenous communities
Office of the Correctional Investigator of Canada	2020-21	4	grants-and-contributions	
Office of the Correctional Investigator of Canada	2020-21	4	operations	Prior Expenditures: April=\$481.80, May=\$4,451.96, June=\$4,953.83
Office of the Correctional Investigator of Canada	2020-21	4	other	
Office of the Correctional Investigator of Canada	2020-21	4	overtime	
Office of the Correctional Investigator of Canada	2020-21	4	salary	
Office of the Correctional Investigator of Canada	2020-21	4	statutory	
Office of the Director of Public Prosecutions	2020-21	4	grants-and-contributions	
Office of the Director of Public Prosecutions	2020-21	4	operations	
Office of the Director of Public Prosecutions	2020-21	4	other	
Office of the Director of Public Prosecutions	2020-21	4	overtime	
Office of the Director of Public Prosecutions	2020-21	4	salary	
Office of the Director of Public Prosecutions	2020-21	4	statutory	27% EBP rate applied to overtime identified above
Office of the Governor General's Secretary	2020-21	4	grants-and-contributions	
Office of the Governor General's Secretary	2020-21	4	operations	
Office of the Governor General's Secretary	2020-21	4	other	
Office of the Governor General's Secretary	2020-21	4	overtime	
Office of the Governor General's Secretary	2020-21	4	salary	
Office of the Governor General's Secretary	2020-21	4	statutory	
Office of the Superintendent of Financial Institutions	2020-21	4	grants-and-contributions	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Office of the Superintendent of Financial Institutions	2020-21	4	operations	
Office of the Superintendent of Financial Institutions	2020-21	4	other	
Office of the Superintendent of Financial Institutions	2020-21	4	overtime	
Office of the Superintendent of Financial Institutions	2020-21	4	salary	
Office of the Superintendent of Financial Institutions	2020-21	4	statutory	
Office of the Information Commissioner of Canada	2020-21	4	grants-and-contributions	
Office of the Information Commissioner of Canada	2020-21	4	operations	Professional services, maintenance, cleaning products and equipment for working from home.
Office of the Information Commissioner of Canada	2020-21	4	other	
Office of the Information Commissioner of Canada	2020-21	4	overtime	
Office of the Information Commissioner of Canada	2020-21	4	salary	
Office of the Information Commissioner of Canada	2020-21	4	statutory	
Parks Canada Agency	2020-21	4	grants-and-contributions	
Parks Canada Agency	2020-21	4	operations	
Parks Canada Agency	2020-21	4	other	
Parks Canada Agency	2020-21	4	overtime	Adjustment is mainly to reclassify all non-incremental overtime to incremental overtime (\$113,060) -- Adjustment to reclassify all non-incremental overtime to incremental overtime
Parks Canada Agency	2020-21	4	salary	
Parks Canada Agency	2020-21	4	statutory	EBP at 27%
Patented Medicine Prices Review Board	2020-21	4	grants-and-contributions	
Patented Medicine Prices Review Board	2020-21	4	operations	
Patented Medicine Prices Review Board	2020-21	4	other	
Patented Medicine Prices Review Board	2020-21	4	overtime	
Patented Medicine Prices Review Board	2020-21	4	salary	Salary of two employees were erroneously included in prior expenditures
Patented Medicine Prices Review Board	2020-21	4	statutory	
Privy Council Office	2020-21	4	grants-and-contributions	
Privy Council Office	2020-21	4	operations	Stationary and office supplies, Translation, Advertisement Services, Hospitality
Privy Council Office	2020-21	4	other	
Privy Council Office	2020-21	4	overtime	
Privy Council Office	2020-21	4	salary	
Privy Council Office	2020-21	4	statutory	EBP of 27% applied on Salary
Public Health Agency of Canada	2020-21	4	grants-and-contributions	
Public Health Agency of Canada	2020-21	4	operations	
Public Health Agency of Canada	2020-21	4	other	
Public Health Agency of Canada	2020-21	4	overtime	
Public Health Agency of Canada	2020-21	4	salary	
Public Health Agency of Canada	2020-21	4	statutory	
Public Service Commission	2020-21	4	grants-and-contributions	
Public Service Commission	2020-21	4	operations	
Public Service Commission	2020-21	4	other	
Public Service Commission	2020-21	4	overtime	
Public Service Commission	2020-21	4	salary	
Public Service Commission	2020-21	4	statutory	
Registrar of the Supreme Court of Canada	2020-21	4	grants-and-contributions	
Registrar of the Supreme Court of Canada	2020-21	4	operations	[Moved Prior Expenditures adjustment +\$119,688 to Adjustment column as requested by Dept on Aug 20, 2020]
Registrar of the Supreme Court of Canada	2020-21	4	other	
Registrar of the Supreme Court of Canada	2020-21	4	overtime	
Registrar of the Supreme Court of Canada	2020-21	4	salary	
Registrar of the Supreme Court of Canada	2020-21	4	statutory	
Royal Canadian Mounted Police	2020-21	4	grants-and-contributions	
Royal Canadian Mounted Police	2020-21	4	operations	
Royal Canadian Mounted Police	2020-21	4	other	
Royal Canadian Mounted Police	2020-21	4	overtime	
Royal Canadian Mounted Police	2020-21	4	salary	
Royal Canadian Mounted Police	2020-21	4	statutory	
National Security and Intelligence Review Agency Secretariat	2020-21	4	grants-and-contributions	
National Security and Intelligence Review Agency Secretariat	2020-21	4	operations	No new expenditures
National Security and Intelligence Review Agency Secretariat	2020-21	4	other	
National Security and Intelligence Review Agency Secretariat	2020-21	4	overtime	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
National Security and Intelligence Review Agency Secretariat	2020-21	4	salary	
National Security and Intelligence Review Agency Secretariat	2020-21	4	statutory	27% EBP rate
Shared Services Canada	2020-21	4	grants-and-contributions	
Shared Services Canada	2020-21	4	operations	
Shared Services Canada	2020-21	4	other	
Shared Services Canada	2020-21	4	overtime	Covid 19 OT PAYE
Shared Services Canada	2020-21	4	salary	
Shared Services Canada	2020-21	4	statutory	EBP Rate of 20% used
Social Sciences and Humanities Research Council	2020-21	4	grants-and-contributions	
Social Sciences and Humanities Research Council	2020-21	4	operations	
Social Sciences and Humanities Research Council	2020-21	4	other	
Social Sciences and Humanities Research Council	2020-21	4	overtime	
Social Sciences and Humanities Research Council	2020-21	4	salary	
Social Sciences and Humanities Research Council	2020-21	4	statutory	\$673,351 paid in support of trainees and research personnel in recognition of the need to continue supporting salaries and stipends pursuant to the Public Health Events of National Concern Payments Act (PHENCPA) and \$224,081,192 for a temporary new program for the delivery of a Canada Research Continuity Emergency Fund (CRCEF) to preserve health and academic research capacity during the COVID-19 pandemic -- Employee Benefit Plan
Statistics Canada	2020-21	4	grants-and-contributions	
Statistics Canada	2020-21	4	operations	
Statistics Canada	2020-21	4	other	
Statistics Canada	2020-21	4	overtime	
Statistics Canada	2020-21	4	salary	Approx. \$22K exp related to COVID-19 contact tracing (costs expected to be recovered from Health Canada later in the year and will be removed in reporting period recovered).
Statistics Canada	2020-21	4	statutory	Approx. \$6K EBP related to COVID-19 contact tracing.
Treasury Board Secretariat	2020-21	4	grants-and-contributions	
Treasury Board Secretariat	2020-21	4	operations	
Treasury Board Secretariat	2020-21	4	other	
Treasury Board Secretariat	2020-21	4	overtime	
Treasury Board Secretariat	2020-21	4	salary	
Treasury Board Secretariat	2020-21	4	statutory	
Veterans Review and Appeal Board	2020-21	4	grants-and-contributions	
Veterans Review and Appeal Board	2020-21	4	operations	
Veterans Review and Appeal Board	2020-21	4	other	
Veterans Review and Appeal Board	2020-21	4	overtime	
Veterans Review and Appeal Board	2020-21	4	salary	
Veterans Review and Appeal Board	2020-21	4	statutory	
Department of Indigenous Services	2020-21	4	grants-and-contributions	
Department of Indigenous Services	2020-21	4	operations	
Department of Indigenous Services	2020-21	4	other	
Department of Indigenous Services	2020-21	4	overtime	
Department of Indigenous Services	2020-21	4	salary	
Department of Indigenous Services	2020-21	4	statutory	
Office of the Privacy Commissioner of Canada	2020-21	4	grants-and-contributions	
Office of the Privacy Commissioner of Canada	2020-21	4	operations	
Office of the Privacy Commissioner of Canada	2020-21	4	other	
Office of the Privacy Commissioner of Canada	2020-21	4	overtime	
Office of the Privacy Commissioner of Canada	2020-21	4	salary	Focused efforts from staff to address privacy issues related to COVID19 and focused efforts from staff to address corporate matters related to COVID19.
Office of the Privacy Commissioner of Canada	2020-21	4	statutory	
Administrative Tribunals Support Service of Canada	2020-21	4	grants-and-contributions	Not applicable
Administrative Tribunals Support Service of Canada	2020-21	4	operations	
Administrative Tribunals Support Service of Canada	2020-21	4	other	
Administrative Tribunals Support Service of Canada	2020-21	4	overtime	
Administrative Tribunals Support Service of Canada	2020-21	4	salary	
Administrative Tribunals Support Service of Canada	2020-21	4	statutory	
Canadian High Arctic Research Station	2020-21	4	grants-and-contributions	
Canadian High Arctic Research Station	2020-21	4	operations	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Canadian High Arctic Research Station	2020-21	4	other	
Canadian High Arctic Research Station	2020-21	4	overtime	
Canadian High Arctic Research Station	2020-21	4	salary	
Canadian High Arctic Research Station	2020-21	4	statutory	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Agriculture and Agri-Food	2020-21	5	grants-and-contributions	-	-	-	-	15,000	-	-	15,000
Department of Agriculture and Agri-Food	2020-21	5	operations	1,002,545	-	662,129	1,664,674	4,979	-	1,389	6,369
Department of Agriculture and Agri-Food	2020-21	5	other	-	-	-	-	-	-	-	-
Department of Agriculture and Agri-Food	2020-21	5	overtime	92,695	-	10,814	103,509	-	-	-	-
Department of Agriculture and Agri-Food	2020-21	5	salary	46,232	-	19,333	65,565	13,626,676	-	2,054,788	15,681,464
Department of Agriculture and Agri-Food	2020-21	5	statutory	116,660,570	-	33,755,915	150,416,485	3,679,202	-	554,793	4,233,995
Atlantic Canada Opportunities Agency	2020-21	5	grants-and-contributions	68,405,245	-	10,577,380	78,982,625	7,898,576	-	262,293	8,160,869
Atlantic Canada Opportunities Agency	2020-21	5	operations	195,162	-	46,522	241,684	22,181	-	7,397	29,578
Atlantic Canada Opportunities Agency	2020-21	5	other	-	-	-	-	-	-	-	-
Atlantic Canada Opportunities Agency	2020-21	5	overtime	17,654	-	8,940	26,594	8,553	-	-	8,553
Atlantic Canada Opportunities Agency	2020-21	5	salary	49,699	-	11,651	61,350	4,187,559	-	709,748	4,897,307
Atlantic Canada Opportunities Agency	2020-21	5	statutory	-	-	-	-	-	-	-	-
Canada Border Services Agency	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Border Services Agency	2020-21	5	operations	7,100,867	5,837	2,630,842	9,737,546	0	-	-	0
Canada Border Services Agency	2020-21	5	other	194,760	-	-	194,760	-	-	-	-
Canada Border Services Agency	2020-21	5	overtime	3,663,445	129,869	221,189	4,014,503	-	-	-	-
Canada Border Services Agency	2020-21	5	salary	171,435	-	51,240	222,675	22,244,642	1,564,317	2,114,310	25,923,269
Canada Border Services Agency	2020-21	5	statutory	1,035,418	35,065	73,556	1,144,039	6,006,054	422,366	570,864	6,999,283
Canada Revenue Agency	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Revenue Agency	2020-21	5	operations	39,299,044	711,620	3,000,917	43,011,581	69,692	-	-	69,692
Canada Revenue Agency	2020-21	5	other	-	-	-	-	-	-	-	-
Canada Revenue Agency	2020-21	5	overtime	10,895,161	24,523	274,874	11,145,512	-	-	-	-
Canada Revenue Agency	2020-21	5	salary	4,592	-	-	4,592	120,899,216	2,852,822	18,045,106	141,797,144
Canada Revenue Agency	2020-21	5	statutory	24,900,000,000	-	7,258,374,000	32,158,374,000	-	-	-	-
Canada School of Public Service	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	5	operations	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	5	other	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	5	overtime	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	5	salary	-	-	-	-	207,757	-	29,966	237,723
Canada School of Public Service	2020-21	5	statutory	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	5	operations	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	5	other	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	5	overtime	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	5	salary	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	5	statutory	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	5	operations	-	-	-	-	23,086	-	5,751	28,836
Impact Assessment Agency of Canada	2020-21	5	other	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	5	overtime	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	5	salary	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	5	statutory	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	5	operations	1,071,135	-	236,182	1,307,317	-	-	-	-
Canadian Food Inspection Agency	2020-21	5	other	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	5	overtime	2,437,299	-	93,782	2,531,081	-	-	-	-
Canadian Food Inspection Agency	2020-21	5	salary	3,241,739	-	701,355	3,943,094	2,846,401	-	639,696	3,486,097
Canadian Food Inspection Agency	2020-21	5	statutory	1,396,221	-	156,870	1,553,091	768,528	-	172,718	941,246
Canadian Grain Commission	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	5	operations	0	-	-	0	-	-	-	-
Canadian Grain Commission	2020-21	5	other	0	-	-	0	0	-	-	0
Canadian Grain Commission	2020-21	5	overtime	0	-	-	0	-	-	-	-
Canadian Grain Commission	2020-21	5	salary	-	-	-	-	1	-	-	1
Canadian Grain Commission	2020-21	5	statutory	-	-	-	-	1	-	-	1
Canadian Human Rights Commission	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	5	operations	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	5	other	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	5	overtime	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Canadian Human Rights Commission	2020-21	5	salary	-	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	5	statutory	-	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	5	grants-and-contributions	147,150,561	113,303	86,915,832	234,179,696	13,325,140	- 113,303	14,339,880	27,551,717	-
Canadian Institutes of Health Research	2020-21	5	operations	-	-	-	-	48,238	-	6,950	55,188	-
Canadian Institutes of Health Research	2020-21	5	other	-	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	5	overtime	-	-	-	-	10,363	-	8,897	19,260	-
Canadian Institutes of Health Research	2020-21	5	salary	-	-	-	-	3,544,499	47,673	399,406	3,991,578	-
Canadian Institutes of Health Research	2020-21	5	statutory	-	-	-	-	957,015	15,670	110,242	1,082,926	-
Canadian Northern Economic Development Agency	2020-21	5	grants-and-contributions	10,254,745	- 2,453,976	6,478,512	14,279,281	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	5	operations	1,029	- 224	500	1,305	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	5	other	-	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	5	overtime	-	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	5	salary	-	-	-	-	2,459,588	-	590,550	3,050,138	-
Canadian Northern Economic Development Agency	2020-21	5	statutory	-	2,453,976	1,685,693	4,139,669	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	5	operations	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	5	other	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	5	overtime	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	5	salary	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	5	statutory	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	5	operations	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	5	other	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	5	overtime	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	5	salary	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	5	statutory	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	5	operations	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	5	other	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	5	overtime	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	5	salary	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	5	statutory	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	5	operations	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	5	other	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	5	overtime	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	5	salary	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	5	statutory	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	5	operations	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	5	other	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	5	overtime	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	5	salary	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	5	statutory	-	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	5	operations	5,833,543	- 11,696	5,748	5,827,596	-	-	-	-	-
Communications Security Establishment	2020-21	5	other	-	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	5	overtime	183	-	-	183	-	-	-	-	-
Communications Security Establishment	2020-21	5	salary	-	-	-	-	2,491,062	-	671,202	3,162,264	-
Communications Security Establishment	2020-21	5	statutory	49	-	-	49	672,587	-	181,224	853,811	-
Copyright Board	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Copyright Board	2020-21	5	operations	1,407	-	-	1,407	-	-	-	-	-
Copyright Board	2020-21	5	other	-	-	-	-	-	-	-	-	-
Copyright Board	2020-21	5	overtime	-	-	-	-	-	-	-	-	-
Copyright Board	2020-21	5	salary	-	-	-	-	-	-	-	-	-
Copyright Board	2020-21	5	statutory	-	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	5	operations	31,570,771	-	5,601,149	37,171,921	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Correctional Service of Canada	2020-21	5	other	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	5	overtime	5,079,294	-	1,716,362	6,795,655	-	-	-	-
Correctional Service of Canada	2020-21	5	salary	2,893,392	-	1,148,686	4,042,078	7,613,183	-	777,423	8,390,607
Correctional Service of Canada	2020-21	5	statutory	2,152,625	-	773,563	2,926,188	2,055,560	-	209,904	2,265,464
Courts Administration Service	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	5	operations	669,290	-	267,803	937,093	-	-	-	-
Courts Administration Service	2020-21	5	other	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	5	overtime	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	5	salary	11,855	-	3,967	15,822	-	-	-	-
Courts Administration Service	2020-21	5	statutory	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	5	grants-and-contributions	-	-	-	-	170,667	-	-	170,667
Department of Canadian Heritage	2020-21	5	operations	68,793	-	27,680	41,113	318,566	-	286,231	604,797
Department of Canadian Heritage	2020-21	5	other	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	5	overtime	-	-	-	-	25,903	-	1,327	27,230
Department of Canadian Heritage	2020-21	5	salary	-	-	-	-	1,721,742	-	446,717	2,168,459
Department of Canadian Heritage	2020-21	5	statutory	208,863,474	-	42,941,840	251,805,314	470,021	-	120,972	590,993
Department of Citizenship and Immigration	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2020-21	5	operations	3,125,522	495,951	932,018	3,561,589	-	-	-	-
Department of Citizenship and Immigration	2020-21	5	other	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2020-21	5	overtime	429,907	16,291	37,856	451,472	-	-	-	-
Department of Citizenship and Immigration	2020-21	5	salary	205,033	3,599	1,979	206,652	20,806,509	49,830	5,378,360	26,234,699
Department of Citizenship and Immigration	2020-21	5	statutory	110,434	56,803	9,752	176,989	5,593,998	13,506	1,446,785	7,054,289
Department of Finance	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Finance	2020-21	5	operations	205,883	-	50,475	256,358	-	-	-	-
Department of Finance	2020-21	5	other	-	-	-	-	-	-	-	-
Department of Finance	2020-21	5	overtime	373,086	-	131,026	504,112	213	-	-	213
Department of Finance	2020-21	5	salary	-	-	-	-	13,226,704	12,422	2,574,102	15,813,228
Department of Finance	2020-21	5	statutory	2,902,149,062	-	102,373,651	3,004,522,713	3,571,267	3,354	695,007	4,269,628
Department of Fisheries and Oceans	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Fisheries and Oceans	2020-21	5	operations	3,439,551	103,193	225,112	3,767,855	47,609	2,406	43,231	88,435
Department of Fisheries and Oceans	2020-21	5	other	-	-	-	-	-	-	-	-
Department of Fisheries and Oceans	2020-21	5	overtime	1,383,371	36,407	67,431	1,487,209	43,841	4,681	-	48,522
Department of Fisheries and Oceans	2020-21	5	salary	1,031,015	57,684	168,445	1,257,144	7,687,051	84,793	839,355	8,611,199
Department of Fisheries and Oceans	2020-21	5	statutory	278,374	15,575	45,480	339,429	2,075,504	22,894	226,626	2,325,024
Department of Foreign Affairs, Trade and Development	2020-21	5	grants-and-contributions	179,306,194	617,380	53,442,772	233,366,347	8,083,299	-	15,305,490	23,388,789
Department of Foreign Affairs, Trade and Development	2020-21	5	operations	2,302,634	66,505	774,925	3,144,064	251,352	18,850	83,069	353,271
Department of Foreign Affairs, Trade and Development	2020-21	5	other	26,992,083	2,351,548	2,763,007	27,403,542	-	-	-	-
Department of Foreign Affairs, Trade and Development	2020-21	5	overtime	1,091,364	9,911	125,438	1,206,891	47,732	-	-	47,732
Department of Foreign Affairs, Trade and Development	2020-21	5	salary	626,046	1,200	0	624,846	6,014,957	2,605	801,148	6,813,499
Department of Foreign Affairs, Trade and Development	2020-21	5	statutory	50,864,752	-	2,122,543	52,987,295	-	-	-	-
Department of Health	2020-21	5	grants-and-contributions	21,250	-	-	21,250	-	8,619,640	-	8,619,640
Department of Health	2020-21	5	operations	21,752,670	-	13,689,674	35,442,344	114,578	-	19,710	134,288
Department of Health	2020-21	5	other	-	-	-	-	-	6,235,434	-	6,235,434
Department of Health	2020-21	5	overtime	1,795,905	-	309,822	2,105,727	1,059,894	-	125,725	1,185,619
Department of Health	2020-21	5	salary	2,706,946	-	940,146	3,647,092	44,305,104	-	7,422,192	51,727,296
Department of Health	2020-21	5	statutory	1,215,770	-	337,492	1,553,262	12,248,550	-	2,037,937	14,286,487
Department of Employment and Social Development	2020-21	5	grants-and-contributions	24,000,000	9,520,000	-	33,520,000	-	-	-	-
Department of Employment and Social Development	2020-21	5	operations	34,064,837	5,844	20,356,556	54,427,237	2,631,823	31,967	396,898	2,996,755
Department of Employment and Social Development	2020-21	5	other	22,335,219,234	24,899,633	3,185,548,536	25,495,868,136	-	-	-	-
Department of Employment and Social Development	2020-21	5	overtime	9,367,464	246,218	475,066	9,596,311	4,648,672	24,080	509,123	5,133,716
Department of Employment and Social Development	2020-21	5	salary	3,720,731	743,680	1,583,161	6,047,572	128,416,807	3,054,778	18,749,109	144,111,139
Department of Employment and Social Development	2020-21	5	statutory	29,490,170,341	3,297,389,782	5,322,264,365	38,109,824,488	36,589,679	636,073	10,362,452	46,316,058
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	5	grants-and-contributions	4,300,000	-	-	4,300,000	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	5	operations	41,177	-	6,089	47,265	2,842	-	315	3,157
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	5	other	-	-	345	345	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	5	overtime	2,490	-	-	2,490	60	-	-	60
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	5	salary	2,283	-	-	2,283	1,098,916	-	140,402	1,239,318
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	5	statutory	89,901,289	-	25,000,000	114,901,289	258,363	-	37,909	296,272

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Industry	2020-21	5	grants-and-contributions	130,233,822	- 300,000	11,437,784	141,371,606	-	-	-	-
Department of Industry	2020-21	5	operations	2,128,012	-	1,131,054	3,259,066	266,609	-	23,087	289,696
Department of Industry	2020-21	5	other	-	-	-	-	-	-	-	-
Department of Industry	2020-21	5	overtime	36,579	-	-	36,579	289,273	-	12,109	301,383
Department of Industry	2020-21	5	salary	64,345	-	14,854	79,199	14,113,943	- 16,369	3,359,609	17,457,183
Department of Industry	2020-21	5	statutory	25,327	-	4,011	29,337	3,318,166	-	972,851	4,291,017
Department of Justice	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Justice	2020-21	5	operations	-	-	-	-	3,099,154	-	123,902	3,223,056
Department of Justice	2020-21	5	other	-	-	-	-	-	-	-	-
Department of Justice	2020-21	5	overtime	-	-	-	-	-	-	-	-
Department of Justice	2020-21	5	salary	-	-	-	-	23,239,230	-	930,814	24,170,044
Department of Justice	2020-21	5	statutory	-	-	-	-	3,267,184	-	130,904	3,398,088
Department of National Defence	2020-21	5	grants-and-contributions	9,625	-	168	9,793	343,253	-	-	343,253
Department of National Defence	2020-21	5	operations	31,077,991	-	3,201,799	34,279,790	15,854,961	-	4,232,404	20,087,365
Department of National Defence	2020-21	5	other	-	-	-	-	-	-	-	-
Department of National Defence	2020-21	5	overtime	-	-	-	-	-	-	-	-
Department of National Defence	2020-21	5	salary	157,303,156	-	48,594,548	205,897,704	70,419,217	-	17,283	70,436,500
Department of National Defence	2020-21	5	statutory	-	-	-	-	-	-	29,690	29,690
Department of Natural Resources	2020-21	5	grants-and-contributions	-	626,702	-	626,702	626,702	- 626,702	-	-
Department of Natural Resources	2020-21	5	operations	147,092	-	20,674	167,766	45,876	-	4,568	50,444
Department of Natural Resources	2020-21	5	other	-	-	-	-	23,617	-	-	23,617
Department of Natural Resources	2020-21	5	overtime	63,000	-	-	63,000	1,078	-	-	1,078
Department of Natural Resources	2020-21	5	salary	349,861	78,509	85,085	513,455	2,109,835	- 19,879	170,572	2,260,528
Department of Natural Resources	2020-21	5	statutory	111,472	1,556,492	3,128,856	4,796,820	569,947	- 5,367	46,054	610,634
Department of Public Safety and Emergency Preparedness	2020-21	5	grants-and-contributions	39,717,321	51,104	845,597	40,614,022	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	5	operations	35,436	28,892	19,786	84,114	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	5	other	-	-	-	-	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	5	overtime	78,319	- 3,639	71,290	145,970	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	5	salary	16,732	- 52,248	4,403	31,113	827,135	49,644	806,587	1,683,366
Department of Public Safety and Emergency Preparedness	2020-21	5	statutory	-	-	-	-	-	-	-	-
Department of Public Works and Government Services	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Public Works and Government Services	2020-21	5	operations	8,777,882	67,759	1,633,324	10,478,965	138,182	9,548	13,923	161,653
Department of Public Works and Government Services	2020-21	5	other	-	-	-	-	263,829	170,416	-	434,245
Department of Public Works and Government Services	2020-21	5	overtime	310,900	2,426	983	314,309	-	0	-	0
Department of Public Works and Government Services	2020-21	5	salary	65,448	-	11,180	76,628	22,105,461	8,208	4,029,982	26,143,651
Department of Public Works and Government Services	2020-21	5	statutory	90,624,153	655	24,474,029	115,098,837	5,968,475	2,216	1,088,095	7,058,786
Department of the Environment	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	5	operations	26,907	-	8,129	35,036	123	-	559	682
Department of the Environment	2020-21	5	other	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	5	overtime	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	5	salary	-	-	-	-	130,049	-	138	130,187
Department of the Environment	2020-21	5	statutory	49,194	1,128,900	1,516,636	2,694,730	-	-	-	-
Department of Transport	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Transport	2020-21	5	operations	585,025	-	413,049	998,074	7,960	-	4,270	12,230
Department of Transport	2020-21	5	other	-	-	-	-	-	-	-	-
Department of Transport	2020-21	5	overtime	447,218	-	22,358	469,576	-	-	-	-
Department of Transport	2020-21	5	salary	-	-	-	-	5,782,297	-	807,282	6,589,579
Department of Transport	2020-21	5	statutory	686,586	-	6,037	692,623	1,561,220	-	217,966	1,779,186
Department of Veterans Affairs	2020-21	5	grants-and-contributions	105,378	-	-	105,378	-	-	-	-
Department of Veterans Affairs	2020-21	5	operations	34,194	-	25,645	59,839	-	-	-	-
Department of Veterans Affairs	2020-21	5	other	-	-	-	-	-	-	-	-
Department of Veterans Affairs	2020-21	5	overtime	90,151	-	6,727	96,878	-	-	-	-
Department of Veterans Affairs	2020-21	5	salary	-	-	-	-	1,071,512	-	214,444	1,285,956
Department of Veterans Affairs	2020-21	5	statutory	24,342	-	1,816	26,158	289,308	-	57,900	347,208
Department of Western Economic Diversification	2020-21	5	grants-and-contributions	184,320,635	-	45,228,334	229,548,969	-	-	-	-
Department of Western Economic Diversification	2020-21	5	operations	2,378	-	497	2,875	-	-	-	-
Department of Western Economic Diversification	2020-21	5	other	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21	5	overtime	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Western Economic Diversification	2020-21	5	salary	442,194	-	187,003	629,197	-	-	-	-
Department of Western Economic Diversification	2020-21	5	statutory	-	-	-	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	5	grants-and-contributions	78,120,744	-	5,802,662	83,923,406	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	5	operations	42,857	-	18,672	61,529	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	5	other	-	-	-	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	5	overtime	787	-	-	787	7,279	-	-	7,279
Economic Development Agency of Canada for the Regions of Quebec	2020-21	5	salary	266,541	-	71,464	338,005	1,865,780	-	339,776	2,205,556
Economic Development Agency of Canada for the Regions of Quebec	2020-21	5	statutory	72,179	-	19,295	91,474	505,725	-	91,740	597,465
Federal Economic Development Agency for Southern Ontario	2020-21	5	grants-and-contributions	150,674,693	-	18,989,526	169,664,219	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	5	operations	34,369	784	11,537	46,690	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	5	other	-	-	-	-	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	5	overtime	251,996	75,882	7,231	335,109	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	5	salary	507,947	194,525	64,960	767,432	3,665,957	590,802	512,141	4,768,899
Federal Economic Development Agency for Southern Ontario	2020-21	5	statutory	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	5	operations	0	-	-	0	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	5	other	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	5	overtime	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	5	salary	-	-	-	-	0	-	-	0
Financial Transactions and Reports Analysis Centre of Canada	2020-21	5	statutory	-	-	-	-	0	-	-	0
Immigration and Refugee Board	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	5	operations	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	5	other	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	5	overtime	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	5	salary	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	5	statutory	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	5	operations	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	5	other	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	5	overtime	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	5	salary	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	5	statutory	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	5	operations	10,687	-	175,891	186,578	55,468	-	11,273	66,741
Library and Archives of Canada	2020-21	5	other	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	5	overtime	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	5	salary	-	-	-	-	1,210,770	-	286,839	1,497,609
Library and Archives of Canada	2020-21	5	statutory	-	-	-	-	179,193	-	42,452	221,645
Library of Parliament	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	5	operations	-	-	20,245	20,245	-	-	-	-
Library of Parliament	2020-21	5	other	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	5	overtime	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	5	salary	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	5	statutory	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	5	operations	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	5	other	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	5	overtime	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	5	salary	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	5	statutory	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	5	operations	7,424	-	9,107	16,531	-	-	-	-
Military Police Complaints Commission	2020-21	5	other	8,811	-	4,786	13,597	-	-	-	-
Military Police Complaints Commission	2020-21	5	overtime	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	5	salary	-	-	-	-	3,578	-	-	3,578
Military Police Complaints Commission	2020-21	5	statutory	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	5	operations	30,015	-	1,166	31,181	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
The National Battlefields Commission	2020-21	5	other	-	-	-	-	1,112,328	-	-	-	1,112,328
The National Battlefields Commission	2020-21	5	overtime	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	5	salary	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	5	statutory	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	5	operations	13,817	-	72	13,889	-	-	-	-	-
Canadian Energy Regulator	2020-21	5	other	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	5	overtime	40,031	-	2,337	42,368	-	-	-	-	-
Canadian Energy Regulator	2020-21	5	salary	-	-	-	-	1,406,139	-	108,794	-	1,514,933
Canadian Energy Regulator	2020-21	5	statutory	8,007	-	467	8,474	278,229	-	21,759	-	299,988
National Farm Products Council	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	5	operations	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	5	other	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	5	overtime	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	5	salary	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	5	statutory	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	5	operations	2,786	-	4,680	7,466	-	-	-	-	-
National Film Board	2020-21	5	other	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	5	overtime	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	5	salary	-	-	-	-	234,104	-	10,895	-	244,999
National Film Board	2020-21	5	statutory	-	-	-	-	55,426	-	2,560	-	57,986
Parole Board of Canada	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	5	operations	51,615	-	49,164	100,779	-	-	-	-	-
Parole Board of Canada	2020-21	5	other	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	5	overtime	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	5	salary	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	5	statutory	-	-	-	-	-	-	-	-	-
National Research Council of Canada	2020-21	5	grants-and-contributions	219,967,530	-	24,520,402	244,487,932	-	-	-	-	-
National Research Council of Canada	2020-21	5	operations	7,539,952	-	3,261,505	10,801,457	-	-	-	-	-
National Research Council of Canada	2020-21	5	other	-	-	-	-	1	-	-	-	1
National Research Council of Canada	2020-21	5	overtime	138,728	-	13,058	151,786	-	-	-	-	-
National Research Council of Canada	2020-21	5	salary	-	-	-	-	4,374,165	-	1,453,732	-	5,827,897
National Research Council of Canada	2020-21	5	statutory	37,456	-	3,526	40,982	1,181,025	-	392,508	-	1,573,533
Natural Sciences and Engineering Research Council	2020-21	5	grants-and-contributions	-	-	7,485,100	7,485,100	5,262,448	-	-	-	5,262,448
Natural Sciences and Engineering Research Council	2020-21	5	operations	775,320	15,962	43,926	835,208	90	-	-	-	90
Natural Sciences and Engineering Research Council	2020-21	5	other	-	-	-	-	-	-	-	-	-
Natural Sciences and Engineering Research Council	2020-21	5	overtime	71,467	2,153	422	74,042	-	-	-	-	-
Natural Sciences and Engineering Research Council	2020-21	5	salary	-	-	-	-	813,247	121,458	106,641	-	1,041,346
Natural Sciences and Engineering Research Council	2020-21	5	statutory	19,296	581	114	19,991	219,577	32,794	28,793	-	281,164
Office of Infrastructure of Canada	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	5	operations	-	-	-	-	52,533	-	6,880	-	59,413
Office of Infrastructure of Canada	2020-21	5	other	-	-	-	-	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	5	overtime	-	-	-	-	3,890	-	-	-	3,890
Office of Infrastructure of Canada	2020-21	5	salary	166,661	-	60,848	227,509	227,001	-	66,671	-	293,672
Office of Infrastructure of Canada	2020-21	5	statutory	44,999	-	16,429	61,428	61,290	-	18,001	-	79,291
Office of the Auditor General	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	5	operations	-	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	5	other	-	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	5	overtime	-	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	5	salary	-	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	5	statutory	-	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	5	operations	-	937	1,878	2,815	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	5	other	-	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	5	overtime	-	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	5	salary	-	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	5	statutory	-	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Office of the Commissioner of Lobbying	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	5	operations	63	-	-	63	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	5	other	-	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	5	overtime	-	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	5	salary	-	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	5	statutory	-	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	5	operations	7,441	-	1,244	8,684	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	5	other	-	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	5	overtime	-	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	5	salary	-	-	-	-	52,452	-	18,844	-	71,296
Office of the Commissioner of Official Languages	2020-21	5	statutory	-	-	-	-	14,162	-	5,088	-	19,250
Department for Women and Gender Equality	2020-21	5	grants-and-contributions	12,300,000	-	-	12,300,000	-	-	-	-	-
Department for Women and Gender Equality	2020-21	5	operations	18,936	-	3,111	22,047	-	-	-	-	-
Department for Women and Gender Equality	2020-21	5	other	-	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	5	overtime	-	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	5	salary	-	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	5	statutory	29,980,000	-	20,000	30,000,000	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	5	operations	20,924	88	2,093	23,105	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	5	other	-	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	5	overtime	-	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	5	salary	-	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	5	statutory	-	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	5	operations	173,336	-	29,870	203,206	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	5	other	-	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	5	overtime	10,765	-	-	10,765	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	5	salary	10,765	-	-	10,765	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	5	statutory	-	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	5	operations	-	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	5	other	-	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	5	overtime	-	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	5	salary	-	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	5	statutory	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	5	operations	24,404	-	-	24,404	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	5	other	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	5	overtime	0	-	-	0	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	5	salary	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	5	statutory	0	-	-	0	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	5	operations	23,889	-	23,889	47,778	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	5	other	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	5	overtime	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	5	salary	-	-	-	-	291,037	-	40,174	-	331,211
Office of the Information Commissioner of Canada	2020-21	5	statutory	-	-	-	-	78,580	-	10,847	-	89,427
Parks Canada Agency	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Parks Canada Agency	2020-21	5	operations	1,664,725	-	567,035	2,231,760	31,651	-	-	-	31,651
Parks Canada Agency	2020-21	5	other	-	-	-	-	8,553	-	-	-	8,553
Parks Canada Agency	2020-21	5	overtime	136,245	25,373	1,745	163,363	-	-	3,500	-	3,500
Parks Canada Agency	2020-21	5	salary	115,320	-	78,962	194,282	16,035,182	86,781	2,504,390	-	18,626,353
Parks Canada Agency	2020-21	5	statutory	67,923	6,851	21,791	96,565	4,329,499	23,431	677,130	-	5,030,060
Patented Medicine Prices Review Board	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	5	operations	840	-	1,171	2,011	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	5	other	-	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	5	overtime	-	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Patented Medicine Prices Review Board	2020-21	5	salary	-	-	-	-	84,841	-	20,246	105,087
Patented Medicine Prices Review Board	2020-21	5	statutory	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	5	operations	197,904	-	100,420	298,324	-	-	-	-
Privy Council Office	2020-21	5	other	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	5	overtime	136,277	-	15,370	151,647	39,983	-	2,226	42,209
Privy Council Office	2020-21	5	salary	149,802	-	135,123	284,925	470,841	-	177,396	648,237
Privy Council Office	2020-21	5	statutory	77,242	-	40,633	117,875	137,922	-	48,498	186,420
Public Health Agency of Canada	2020-21	5	grants-and-contributions	500,500	-	-	500,500	-	-	-	-
Public Health Agency of Canada	2020-21	5	operations	242,404,910	36,663	17,078	242,458,651	-	-	-	-
Public Health Agency of Canada	2020-21	5	other	59,500	-	-	59,500	-	-	-	-
Public Health Agency of Canada	2020-21	5	overtime	4,285,189	-	-	4,285,189	-	-	-	-
Public Health Agency of Canada	2020-21	5	salary	406,054	-	4,535	410,589	58,990,159	5,787,402	4,715,938	69,493,499
Public Health Agency of Canada	2020-21	5	statutory	2,184,418,946	290,365,020	277,423,383	2,171,477,309	15,927,343	1,562,599	1,273,303	18,763,245
Public Service Commission	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	5	operations	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	5	other	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	5	overtime	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	5	salary	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	5	statutory	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	5	operations	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	5	other	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	5	overtime	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	5	salary	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	5	statutory	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	5	operations	7,046,832	-	2,985,860	10,032,692	881,886	-	214,540	1,096,426
Royal Canadian Mounted Police	2020-21	5	other	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	5	overtime	4,967,584	-	379,428	5,347,012	-	-	-	-
Royal Canadian Mounted Police	2020-21	5	salary	84,141	-	11,470	95,611	7,112,210	-	670,933	7,783,143
Royal Canadian Mounted Police	2020-21	5	statutory	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	5	operations	11,387	-	-	11,387	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	5	other	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	5	overtime	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	5	salary	-	-	-	-	99,266	-	15,664	114,930
National Security and Intelligence Review Agency Secretariat	2020-21	5	statutory	-	-	-	-	26,802	-	4,229	31,031
Shared Services Canada	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	5	operations	53,453,760	-	8,559,252	62,013,012	-	-	-	-
Shared Services Canada	2020-21	5	other	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	5	overtime	1,070,403	-	-	1,070,403	-	-	-	-
Shared Services Canada	2020-21	5	salary	-	-	-	-	8,643,820	-	-	8,643,820
Shared Services Canada	2020-21	5	statutory	214,081	-	-	214,081	1,728,764	-	-	1,728,764
Social Sciences and Humanities Research Council	2020-21	5	grants-and-contributions	-	-	-	-	11,411,868	-	4,138,167	15,550,035
Social Sciences and Humanities Research Council	2020-21	5	operations	453,547	4,025	25,129	482,701	1,803	-	235	2,038
Social Sciences and Humanities Research Council	2020-21	5	other	-	-	-	-	-	-	-	-
Social Sciences and Humanities Research Council	2020-21	5	overtime	46,935	1,264	248	48,447	-	-	-	-
Social Sciences and Humanities Research Council	2020-21	5	salary	-	29,625	33,802	63,427	183,028	40,019	60,834	283,881
Social Sciences and Humanities Research Council	2020-21	5	statutory	224,767,216	8,340	8,584,162	233,359,718	49,418	10,805	16,425	76,648
Statistics Canada	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Statistics Canada	2020-21	5	operations	198,006	63,489	9,611	124,906	19,960	14,211	5,058	39,228
Statistics Canada	2020-21	5	other	-	-	-	-	-	-	-	-
Statistics Canada	2020-21	5	overtime	278,769	51,391	34,518	364,678	-	-	-	-
Statistics Canada	2020-21	5	salary	-	13,612	205,097	218,708	10,750,930	2,291,571	1,214,222	9,673,581
Statistics Canada	2020-21	5	statutory	75,268	17,551	64,696	157,514	2,902,751	618,724	327,840	2,611,867
Treasury Board Secretariat	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2020-21	5	operations	533,314	-	29,890	563,204	342,942	-	71,070	414,011

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Treasury Board Secretariat	2020-21	5	other	-	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2020-21	5	overtime	217,176	-	22,442	239,618	72,473	-	600	73,072	-
Treasury Board Secretariat	2020-21	5	salary	168,008	-	35,057	203,064	13,636,390	-	1,702,700	15,339,090	-
Treasury Board Secretariat	2020-21	5	statutory	103,999	-	15,525	119,524	3,701,392	-	459,891	4,161,283	-
Veterans Review and Appeal Board	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	5	operations	884	-	-	884	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	5	other	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	5	overtime	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	5	salary	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	5	statutory	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	5	operations	-	-	3,884	3,884	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	5	other	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	5	overtime	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	5	salary	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	5	statutory	-	-	-	-	-	-	-	-	-
Department of Indigenous Services	2020-21	5	grants-and-contributions	245,936,563	-	2,791,308	248,727,871	-	-	-	-	-
Department of Indigenous Services	2020-21	5	operations	3,382,853	-	254,087	3,128,765	-	-	-	-	-
Department of Indigenous Services	2020-21	5	other	1,597,574	-	-	1,597,574	-	-	-	-	-
Department of Indigenous Services	2020-21	5	overtime	291,731	-	31,224	322,955	-	-	-	-	-
Department of Indigenous Services	2020-21	5	salary	426,700	-	37,959	464,659	-	-	-	-	-
Department of Indigenous Services	2020-21	5	statutory	485,086,294	-	133,145,319	618,231,613	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	5	operations	-	38,000	8,250	46,250	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	5	other	-	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	5	overtime	-	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	5	salary	-	-	-	-	1,580,000	-	180,000	1,760,000	-
Office of the Privacy Commissioner of Canada	2020-21	5	statutory	-	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	5	grants-and-contributions	-	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	5	operations	-	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	5	other	-	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	5	overtime	-	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	5	salary	-	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	5	statutory	-	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Agriculture and Agri-Food	2020-21	5	grants-and-contributions	
Department of Agriculture and Agri-Food	2020-21	5	operations	Materials and Supplies as well as IMIT Professional Services -- Student reassigned to assist with COVID-19 Gs&Cs programs
Department of Agriculture and Agri-Food	2020-21	5	other	
Department of Agriculture and Agri-Food	2020-21	5	overtime	
Department of Agriculture and Agri-Food	2020-21	5	salary	2 new staff hired to only work on COVID-19 measures -- 312 existing staff were assisting AAFC with August COVID-19 responses
Department of Agriculture and Agri-Food	2020-21	5	statutory	Contribution payments for Mandatory Isolation Support for Temporary Foreign Workers, Surplus Food Rescue Program and Emergency Processing Fund -- EBP estimated at 27% of Salary
Atlantic Canada Opportunities Agency	2020-21	5	grants-and-contributions	
Atlantic Canada Opportunities Agency	2020-21	5	operations	
Atlantic Canada Opportunities Agency	2020-21	5	other	
Atlantic Canada Opportunities Agency	2020-21	5	overtime	
Atlantic Canada Opportunities Agency	2020-21	5	salary	
Atlantic Canada Opportunities Agency	2020-21	5	statutory	
Canada Border Services Agency	2020-21	5	grants-and-contributions	
Canada Border Services Agency	2020-21	5	operations	
Canada Border Services Agency	2020-21	5	other	
Canada Border Services Agency	2020-21	5	overtime	HQ (\$1.17M) / Region (\$2.84M)
Canada Border Services Agency	2020-21	5	salary	HQ (\$9.18M) / Region (\$16.74M) -- Region (\$0.23M)
Canada Border Services Agency	2020-21	5	statutory	
Canada Revenue Agency	2020-21	5	grants-and-contributions	
Canada Revenue Agency	2020-21	5	operations	
Canada Revenue Agency	2020-21	5	other	
Canada Revenue Agency	2020-21	5	overtime	
Canada Revenue Agency	2020-21	5	salary	
Canada Revenue Agency	2020-21	5	statutory	
Canada School of Public Service	2020-21	5	grants-and-contributions	
Canada School of Public Service	2020-21	5	operations	
Canada School of Public Service	2020-21	5	other	
Canada School of Public Service	2020-21	5	overtime	
Canada School of Public Service	2020-21	5	salary	
Canada School of Public Service	2020-21	5	statutory	
Canadian Centre for Occupational Health and Safety	2020-21	5	grants-and-contributions	
Canadian Centre for Occupational Health and Safety	2020-21	5	operations	
Canadian Centre for Occupational Health and Safety	2020-21	5	other	
Canadian Centre for Occupational Health and Safety	2020-21	5	overtime	
Canadian Centre for Occupational Health and Safety	2020-21	5	salary	
Canadian Centre for Occupational Health and Safety	2020-21	5	statutory	
Impact Assessment Agency of Canada	2020-21	5	grants-and-contributions	
Impact Assessment Agency of Canada	2020-21	5	operations	Courier Service, IT Consumables, Low Value Computer equipment, Misc Materials and Supplies, Other office equipment and Parts, Office Furniture & Fixture, Stationery & Office Paper Supplies
Impact Assessment Agency of Canada	2020-21	5	other	
Impact Assessment Agency of Canada	2020-21	5	overtime	
Impact Assessment Agency of Canada	2020-21	5	salary	
Impact Assessment Agency of Canada	2020-21	5	statutory	
Canadian Food Inspection Agency	2020-21	5	grants-and-contributions	
Canadian Food Inspection Agency	2020-21	5	operations	
Canadian Food Inspection Agency	2020-21	5	other	
Canadian Food Inspection Agency	2020-21	5	overtime	
Canadian Food Inspection Agency	2020-21	5	salary	additional term employees and students
Canadian Food Inspection Agency	2020-21	5	statutory	EBP at 27%
Canadian Grain Commission	2020-21	5	grants-and-contributions	
Canadian Grain Commission	2020-21	5	operations	[Corrected Prior Expenditures to match July Nil report
Canadian Grain Commission	2020-21	5	other	[Corrected Prior Expenditures to match July Nil report
Canadian Grain Commission	2020-21	5	overtime	[Corrected Prior Expenditures to match July Nil report
Canadian Grain Commission	2020-21	5	salary	[Corrected Prior Expenditures to match July Nil report
Canadian Grain Commission	2020-21	5	statutory	[Corrected Prior Expenditures to match July Nil report

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Canadian Human Rights Commission	2020-21	5	grants-and-contributions	
Canadian Human Rights Commission	2020-21	5	operations	
Canadian Human Rights Commission	2020-21	5	other	
Canadian Human Rights Commission	2020-21	5	overtime	
Canadian Human Rights Commission	2020-21	5	salary	
Canadian Human Rights Commission	2020-21	5	statutory	
Canadian Institutes of Health Research	2020-21	5	grants-and-contributions	Includes 2019-20 Payment, Knowledge Synthesis, CT, Direct and Indirect Support, Mental Health and Substance -- Wave 1, Wave 2 (Adjustments), Sex as a Biological Factor, CRISM, Epidemiology Research, CanVector and CCCTG, CT, CITF, Legal Framework
Canadian Institutes of Health Research	2020-21	5	operations	
Canadian Institutes of Health Research	2020-21	5	other	
Canadian Institutes of Health Research	2020-21	5	overtime	
Canadian Institutes of Health Research	2020-21	5	salary	
Canadian Institutes of Health Research	2020-21	5	statutory	
Canadian Northern Economic Development Agency	2020-21	5	grants-and-contributions	Adjustments reflect the re-allocation of expenses from "Voted" to "Statutory."
Canadian Northern Economic Development Agency	2020-21	5	operations	Adjustments reflect revised July figure that included an outstanding commitment.
Canadian Northern Economic Development Agency	2020-21	5	other	
Canadian Northern Economic Development Agency	2020-21	5	overtime	
Canadian Northern Economic Development Agency	2020-21	5	salary	
Canadian Northern Economic Development Agency	2020-21	5	statutory	Statutory G&C funding for COVID-19 to support: (a) Small- and Medium-size Enterprises (\$2,473,003) and (b) the Community Futures Network (\$1,666,666).
Canadian Nuclear Safety Commission	2020-21	5	grants-and-contributions	
Canadian Nuclear Safety Commission	2020-21	5	operations	
Canadian Nuclear Safety Commission	2020-21	5	other	
Canadian Nuclear Safety Commission	2020-21	5	overtime	
Canadian Nuclear Safety Commission	2020-21	5	salary	
Canadian Nuclear Safety Commission	2020-21	5	statutory	
Canadian Radio-television and Telecommunications Commission	2020-21	5	grants-and-contributions	
Canadian Radio-television and Telecommunications Commission	2020-21	5	operations	
Canadian Radio-television and Telecommunications Commission	2020-21	5	other	
Canadian Radio-television and Telecommunications Commission	2020-21	5	overtime	
Canadian Radio-television and Telecommunications Commission	2020-21	5	salary	
Canadian Radio-television and Telecommunications Commission	2020-21	5	statutory	
Canadian Space Agency	2020-21	5	grants-and-contributions	
Canadian Space Agency	2020-21	5	operations	
Canadian Space Agency	2020-21	5	other	
Canadian Space Agency	2020-21	5	overtime	
Canadian Space Agency	2020-21	5	salary	
Canadian Space Agency	2020-21	5	statutory	
Canadian Transportation Accident Investigation and Safety Board	2020-21	5	grants-and-contributions	
Canadian Transportation Accident Investigation and Safety Board	2020-21	5	operations	
Canadian Transportation Accident Investigation and Safety Board	2020-21	5	other	
Canadian Transportation Accident Investigation and Safety Board	2020-21	5	overtime	
Canadian Transportation Accident Investigation and Safety Board	2020-21	5	salary	
Canadian Transportation Accident Investigation and Safety Board	2020-21	5	statutory	
Canadian Transportation Agency	2020-21	5	grants-and-contributions	
Canadian Transportation Agency	2020-21	5	operations	
Canadian Transportation Agency	2020-21	5	other	
Canadian Transportation Agency	2020-21	5	overtime	
Canadian Transportation Agency	2020-21	5	salary	
Canadian Transportation Agency	2020-21	5	statutory	
Communications Security Establishment	2020-21	5	grants-and-contributions	
Communications Security Establishment	2020-21	5	operations	IT peripherals/equipment
Communications Security Establishment	2020-21	5	other	
Communications Security Establishment	2020-21	5	overtime	
Communications Security Establishment	2020-21	5	salary	
Communications Security Establishment	2020-21	5	statutory	EBP on salaries
Copyright Board	2020-21	5	grants-and-contributions	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Copyright Board	2020-21	5	operations	\$1,180 (plexiglass) + \$227 (disinfectant and wipes)
Copyright Board	2020-21	5	other	
Copyright Board	2020-21	5	overtime	
Copyright Board	2020-21	5	salary	
Copyright Board	2020-21	5	statutory	
Correctional Service of Canada	2020-21	5	grants-and-contributions	
Correctional Service of Canada	2020-21	5	operations	Additional cleaning and protective supplies, and other expenses due to CSC COVID-19 response.
Correctional Service of Canada	2020-21	5	other	
Correctional Service of Canada	2020-21	5	overtime	Financial impacts on overtime of CSC COVID-19 response.
Correctional Service of Canada	2020-21	5	salary	Salaries of those employees who have spent the majority of their time responding to the pandemic situation. -- Salary impact of new hires to address COVID-19.
Correctional Service of Canada	2020-21	5	statutory	EBP related to the salaries above. -- EBP related to the salaries reported above.
Courts Administration Service	2020-21	5	grants-and-contributions	
Courts Administration Service	2020-21	5	operations	Sanitizing products, IT remote access, laptops and other equipment, Travel, Training and PPE
Courts Administration Service	2020-21	5	other	
Courts Administration Service	2020-21	5	overtime	
Courts Administration Service	2020-21	5	salary	Additional Staff
Courts Administration Service	2020-21	5	statutory	
Department of Canadian Heritage	2020-21	5	grants-and-contributions	
Department of Canadian Heritage	2020-21	5	operations	New TBS guidelines on the definition of a COVID related expense were applied.
Department of Canadian Heritage	2020-21	5	other	
Department of Canadian Heritage	2020-21	5	overtime	
Department of Canadian Heritage	2020-21	5	salary	
Department of Canadian Heritage	2020-21	5	statutory	EBP calculated at 27% -- Payments related to COVID-19 Emergency Support Fund for Cultural, Heritage and Sport Organizations pursuant to the Public Health Events of National Concern Payments Act as well as payments for the COVID-19 Direct Support Measures for Creating new jobs and opportunities for youth.
Department of Citizenship and Immigration	2020-21	5	grants-and-contributions	
Department of Citizenship and Immigration	2020-21	5	operations	Expenditures from P1 and P2 were double counted
Department of Citizenship and Immigration	2020-21	5	other	
Department of Citizenship and Immigration	2020-21	5	overtime	Expenditures from P2 were double counted
Department of Citizenship and Immigration	2020-21	5	salary	Expenditures from P2 were double counted
Department of Citizenship and Immigration	2020-21	5	statutory	Adjustment to prior expenditures is for an EBP correction on June overtime. Appropriation EBP @ 27%, Passport EBP @ 25.4%
Department of Finance	2020-21	5	grants-and-contributions	
Department of Finance	2020-21	5	operations	Operation costs, such as public opinion research and teleworking equipment, directly attributable to supporting the COVID-19 response that would have not otherwise been incurred.
Department of Finance	2020-21	5	other	
Department of Finance	2020-21	5	overtime	
Department of Finance	2020-21	5	salary	Salaries for existing staff who spend the majority of their time (50% or more) on operations that directly support the COVID-19 response.
Department of Finance	2020-21	5	statutory	Current month expenditures are for the following: 1) Payments to provinces and territories for the essential workers wage top up, as per Part 8 of Bill C-13 (\$102,000,000); 2) Payments for the Government of Canada advertising campaign, as per Part 3 of Bill C-13 (\$338,273); and 3) Statutory expenditures for Employee Benefit Plans (a rate of 27% was used). Prior expenditures were for the following: 1) Payments to provinces and territories for the essential workers wage top up, as per Part 8 of Bi
Department of Fisheries and Oceans	2020-21	5	grants-and-contributions	
Department of Fisheries and Oceans	2020-21	5	operations	
Department of Fisheries and Oceans	2020-21	5	other	
Department of Fisheries and Oceans	2020-21	5	overtime	
Department of Fisheries and Oceans	2020-21	5	salary	
Department of Fisheries and Oceans	2020-21	5	statutory	
Department of Foreign Affairs, Trade and Development	2020-21	5	grants-and-contributions	
Department of Foreign Affairs, Trade and Development	2020-21	5	operations	
Department of Foreign Affairs, Trade and Development	2020-21	5	other	Includes FSD and other
Department of Foreign Affairs, Trade and Development	2020-21	5	overtime	
Department of Foreign Affairs, Trade and Development	2020-21	5	salary	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Foreign Affairs, Trade and Development	2020-21	5	statutory	Includes costs of flights for which GAC is expecting recovery for approximately \$24.3M for FY 2020-21. Pending legal interpretation the recovery may or may not reduce the expenses for 2020-21. FY 2019-20 figures are net of recovery.
Department of Health	2020-21	5	grants-and-contributions	Canada Health Infoway expenditures not previously reported due to reporting timelines as per the contribution agreement.
Department of Health	2020-21	5	operations	
Department of Health	2020-21	5	other	Canada Health Infoway expenditures not previously reported, due to reporting timelines as per the statutory grant agreement.
Department of Health	2020-21	5	overtime	
Department of Health	2020-21	5	salary	
Department of Health	2020-21	5	statutory	
Department of Employment and Social Development	2020-21	5	grants-and-contributions	Cumulative amounts include for 2019-20: Reaching Homes (\$15M)and New Horizons for Seniors Program (\$9M); In 2020-21, source of funds for Reaching Homes has changed to Statutory. Adjustments to prior expenditures is to realign costs (Paths to Education Canada and Boys and Girls Club of Canada) to proper months.
Department of Employment and Social Development	2020-21	5	operations	Adjustments to prior expenditures relate to the reversal of incremental costs that was incorrectly coded as non-incremental.
Department of Employment and Social Development	2020-21	5	other	Following legal decision to charge EI ERB to the EI Operating account, TBS-Expenditure Management System agreed that EI Operating Account is not voted or statutory, and benefits are paid out of the specified purpose account « Employment Insurance Operating Account », it is now reported under "Other". Breakdown is provided in the "Other Comments" section. Adjustments to prior expenditures relate to corrections made to the EI ERB benefits.
Department of Employment and Social Development	2020-21	5	overtime	Adjustments to prior expenditures relate to the reversal of incremental costs that was incorrectly coded as non-incremental.
Department of Employment and Social Development	2020-21	5	salary	Adjustments to prior expenditures relate to the reversal of incremental costs that was incorrectly coded as non-incremental.
Department of Employment and Social Development	2020-21	5	statutory	Adjustments to prior expenditures include \$2B for Seniors ; Cumulative amounts include \$35B of CRA-CERB benefits. -- Cumulative expenditures relate mostly to Employment Benefit Plan rate of 27% of Salary + Overtime; Adjustments to prior expenditures relate to the reversal of incremental costs that was incorrectly coded as non-incremental.
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	5	grants-and-contributions	Interest relief on loans
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	5	operations	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	5	other	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	5	overtime	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	5	salary	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	5	statutory	COVID funding to address the needs of Northerners & EBP 27% -- EBP 27% of Salary expenditure
Department of Industry	2020-21	5	grants-and-contributions	Adjustment relates to a payment under the Community Future Program as a portion of their initial allocation associated with the Regional Relief and Recovery Fund was returned due to a lower demand than anticipated. Consequently, the funds are being re-allocated to other recipients where demand exceeded expectations. The increase relates mostly to payments under Regional Economic Growth through Innovation (\$6M) and to the Business/Higher Education Roundtable (\$3M)
Department of Industry	2020-21	5	operations	The increase in expense relates to professional services in support of the Government's Industry Strategy Council, which has been charged with provision of advice and analysis to support the restart and recovery of the economy. Professional services were engaged to prepare assessments of the impact of the pandemic on different industry sectors, undertake comparative analyses of strategies under way in other jurisdictions, and formulate products for use by the Council, among other activities.
Department of Industry	2020-21	5	other	
Department of Industry	2020-21	5	overtime	
Department of Industry	2020-21	5	salary	
Department of Industry	2020-21	5	statutory	Departmental Employee Benefit Plan (EBP) has been calculated using 27% on applicable ECON's in the salary expenses.
Department of Justice	2020-21	5	grants-and-contributions	
Department of Justice	2020-21	5	operations	TB Legal Services Rates - O&M Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2020-21	5	other	
Department of Justice	2020-21	5	overtime	
Department of Justice	2020-21	5	salary	TB Legal Services Rates- Salary Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2020-21	5	statutory	EBP Rates of 15.2% as per TB approved Legal Service Rates
Department of National Defence	2020-21	5	grants-and-contributions	\$168 for ADM(Pol) Military Training and Coop Program travel

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of National Defence	2020-21	5	operations	\$4.2M in August expenditures for travel, food, accommodations, rentals, cleaning services, equipment, medical and non-medical supplies -- 3.2M August expenditures as follows:1) \$2.3M Op LASER travel, food, accommodations, rentals, equipment, medical and non-medical supplies;2) \$163K Op GLOBE travel and accommodation; and3) \$783K Misc Ops food, accommodations, general supplies.
Department of National Defence	2020-21	5	other	
Department of National Defence	2020-21	5	overtime	
Department of National Defence	2020-21	5	salary	\$17K in August expenditures for Res F non-incremental duties - \$17K Class B -- \$48.6M August expenditures as follows:1) \$84K Op LASER Res Force pay- \$2K Class A, \$67K Class B, \$15K Class C; and2) \$48.5M - Class C Activation
Department of National Defence	2020-21	5	statutory	\$30K for ADM(Pol) Military Training and Coop Program travel/accommodations
Department of Natural Resources	2020-21	5	grants-and-contributions	G&C expenditures for YESS program moved from non-incremental to incremental.
Department of Natural Resources	2020-21	5	operations	- Professional Services for infrastructure support for the COVID-19 Cloud Platform to support to PHAC and the Chief Public Health Officer with geospatial data and technology in developing modelling, epidemiological dashboards and other products for public health risk and modelling. - External consultant to provide advice on Support and Stimulus proposals. - Chemicals for preparation of hand sanitizer for hospitals, police, community organizations, and First Nations communities, as well as donati
Department of Natural Resources	2020-21	5	other	
Department of Natural Resources	2020-21	5	overtime	Development of Support and Stimulus proposals as part of the federal response to COVID19
Department of Natural Resources	2020-21	5	salary	1) Working with Indigenous Services Canada to move health care personnel to isolated First Nation communities in Manitoba and Ontario due to a disruption in commercial air service due to COVID-19 2) Development of Support and Stimulus proposals as part of the federal response to COVID19 3) Working with Public Health Agency of Canada (PHAC) on COVID-19 Data analysis (e.g. alternatives to mobility tracking measures; impact of social distancing on the mobility of Canadians and hence on the health a
Department of Natural Resources	2020-21	5	statutory	Employee Benefit Plan (EBP) on salaries and Overtime -- Statutory expenditures for YESS program (\$4,6M); in addition to Employee Benefit Plan (EBP) on salaries and Overtime
Department of Public Safety and Emergency Preparedness	2020-21	5	grants-and-contributions	Adjustment to include a previously unreported expense.
Department of Public Safety and Emergency Preparedness	2020-21	5	operations	Adjustment to include previously unreported O&M expenses.
Department of Public Safety and Emergency Preparedness	2020-21	5	other	
Department of Public Safety and Emergency Preparedness	2020-21	5	overtime	Adjustment to exclude prior period overtime expenses incorrectly coded to COVID.
Department of Public Safety and Emergency Preparedness	2020-21	5	salary	Adjustment to exclude previously reported regular salary (from incremental to non incremental) as employees were not replaced in their substantive position. -- Adjustments to include regular salary (from incremental to non incremental) as employees were not replaced in their substantive position / To include previously unreported amounts / To exclude amounts previously included but not meeting criteria for incusion.
Department of Public Safety and Emergency Preparedness	2020-21	5	statutory	
Department of Public Works and Government Services	2020-21	5	grants-and-contributions	
Department of Public Works and Government Services	2020-21	5	operations	Cheques, envelopes, & postage fees; Crown owned buildings cleaning cost
Department of Public Works and Government Services	2020-21	5	other	Warehouse fees
Department of Public Works and Government Services	2020-21	5	overtime	
Department of Public Works and Government Services	2020-21	5	salary	Procurement support and Translation & Interpretation services
Department of Public Works and Government Services	2020-21	5	statutory	EBP estimated at 27% -- These amounts are related to OGD purchases, essential services reserve, purchase/service intended to be funded by PSPC. Recoveries will be sought where possible and feasible and they will be deposited to the CRF (not credited against PSPC's expenditures).
Department of the Environment	2020-21	5	grants-and-contributions	
Department of the Environment	2020-21	5	operations	Current month expenditures reflect expenditures for masks, goggles, hand sanitizer and cleaning products for Enforcement Branch officers interacting with the public. It also includes expenditures for reopening the National Wildlife areas (NWA), such as personal protective equipment to protect employees in their interaction with the public as well as cleaning the NWA offices opened to the public.
Department of the Environment	2020-21	5	other	
Department of the Environment	2020-21	5	overtime	
Department of the Environment	2020-21	5	salary	
Department of the Environment	2020-21	5	statutory	Adjustment to prior expenditures and current month expenditures are for the Youth Employment and Skills Development Programs (also shown in tab 2)
Department of Transport	2020-21	5	grants-and-contributions	
Department of Transport	2020-21	5	operations	
Department of Transport	2020-21	5	other	
Department of Transport	2020-21	5	overtime	
Department of Transport	2020-21	5	salary	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Transport	2020-21	5	statutory	EBP at 27% -- EBP at 27% plus Payment to Federal Bridge Corporation Limited (FBCL) (Bill C-13)
Department of Veterans Affairs	2020-21	5	grants-and-contributions	
Department of Veterans Affairs	2020-21	5	operations	Health/Safety Signage for Pandemic (Signage and Emergency flights incl. in prior expenditures).
Department of Veterans Affairs	2020-21	5	other	
Department of Veterans Affairs	2020-21	5	overtime	
Department of Veterans Affairs	2020-21	5	salary	
Department of Veterans Affairs	2020-21	5	statutory	EBP
Department of Western Economic Diversification	2020-21	5	grants-and-contributions	
Department of Western Economic Diversification	2020-21	5	operations	
Department of Western Economic Diversification	2020-21	5	other	
Department of Western Economic Diversification	2020-21	5	overtime	
Department of Western Economic Diversification	2020-21	5	salary	
Department of Western Economic Diversification	2020-21	5	statutory	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	5	grants-and-contributions	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	5	operations	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	5	other	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	5	overtime	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	5	salary	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	5	statutory	
Federal Economic Development Agency for Southern Ontario	2020-21	5	grants-and-contributions	
Federal Economic Development Agency for Southern Ontario	2020-21	5	operations	[Moved Prior Expenditures adjustment +\$784 to Adjustment column]
Federal Economic Development Agency for Southern Ontario	2020-21	5	other	
Federal Economic Development Agency for Southern Ontario	2020-21	5	overtime	[Moved Prior Expenditures adjustment +\$87,534 to Adjustment column]
Federal Economic Development Agency for Southern Ontario	2020-21	5	salary	[Moved Prior Expenditures adjustment +\$173,910 to Adjustment column] -- [Moved Prior Expenditures adjustment +\$607,362 to Adjustment column]
Federal Economic Development Agency for Southern Ontario	2020-21	5	statutory	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	5	grants-and-contributions	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	5	operations	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	5	other	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	5	overtime	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	5	salary	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	5	statutory	
Immigration and Refugee Board	2020-21	5	grants-and-contributions	
Immigration and Refugee Board	2020-21	5	operations	
Immigration and Refugee Board	2020-21	5	other	
Immigration and Refugee Board	2020-21	5	overtime	
Immigration and Refugee Board	2020-21	5	salary	
Immigration and Refugee Board	2020-21	5	statutory	
International Joint Commission (Canadian Section)	2020-21	5	grants-and-contributions	
International Joint Commission (Canadian Section)	2020-21	5	operations	
International Joint Commission (Canadian Section)	2020-21	5	other	
International Joint Commission (Canadian Section)	2020-21	5	overtime	
International Joint Commission (Canadian Section)	2020-21	5	salary	
International Joint Commission (Canadian Section)	2020-21	5	statutory	
Library and Archives of Canada	2020-21	5	grants-and-contributions	
Library and Archives of Canada	2020-21	5	operations	Operating expenditures are related to the following: headsets and protective gloves, licences for virtual meetings, ergonomic wireless mouse, laptop, software (I-Cloud) to collect web data related to COVID-19. These operating expenditures a related to the purchase of health and safety products for employees and invoices for mobile services due to COVID and MS Teams
Library and Archives of Canada	2020-21	5	other	
Library and Archives of Canada	2020-21	5	overtime	
Library and Archives of Canada	2020-21	5	salary	Salary expenses are related to: workplace health and safety, labour relations, communication, information management and facilities management (for the adaptation of the workspace to meet safety standards during the pandemic for the gradual return to work of employees).
Library and Archives of Canada	2020-21	5	statutory	The rate used for EBP for statutory expenditures is 14.8% which is multiplied by total salary expenditures. This rate of 14.8% is consistent with expenditures paid under current authorities approved in Main Estimates and Annual Reference Level Update for 2020-2021.
Library of Parliament	2020-21	5	grants-and-contributions	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Library of Parliament	2020-21	5	operations	Purchases to facilitate telework and for progressive return to the office
Library of Parliament	2020-21	5	other	
Library of Parliament	2020-21	5	overtime	
Library of Parliament	2020-21	5	salary	
Library of Parliament	2020-21	5	statutory	
Military Grievances External Review Committee	2020-21	5	grants-and-contributions	
Military Grievances External Review Committee	2020-21	5	operations	
Military Grievances External Review Committee	2020-21	5	other	
Military Grievances External Review Committee	2020-21	5	overtime	
Military Grievances External Review Committee	2020-21	5	salary	
Military Grievances External Review Committee	2020-21	5	statutory	
Military Police Complaints Commission	2020-21	5	grants-and-contributions	
Military Police Complaints Commission	2020-21	5	operations	Translation costs of COVID-19 announcements/messages, parking reimbursement, hand sanitizers, phone plan reimbursement, sanitization dispenser stands, printing, home office ergonomic
Military Police Complaints Commission	2020-21	5	other	Leasehold improvements (automatic door openers and automatic push buttons)
Military Police Complaints Commission	2020-21	5	overtime	
Military Police Complaints Commission	2020-21	5	salary	Reassigned resources - AS-07 casual employee (Special Advisor Security) from March 10 to March 31/20 to assist in supporting the federal government response to COVID-19
Military Police Complaints Commission	2020-21	5	statutory	
The National Battlefields Commission	2020-21	5	grants-and-contributions	
The National Battlefields Commission	2020-21	5	operations	
The National Battlefields Commission	2020-21	5	other	Payments in lieu of taxes 2020-2021
The National Battlefields Commission	2020-21	5	overtime	
The National Battlefields Commission	2020-21	5	salary	
The National Battlefields Commission	2020-21	5	statutory	
Canadian Energy Regulator	2020-21	5	grants-and-contributions	
Canadian Energy Regulator	2020-21	5	operations	
Canadian Energy Regulator	2020-21	5	other	
Canadian Energy Regulator	2020-21	5	overtime	
Canadian Energy Regulator	2020-21	5	salary	
Canadian Energy Regulator	2020-21	5	statutory	Employee Benefit Plan
National Farm Products Council	2020-21	5	grants-and-contributions	
National Farm Products Council	2020-21	5	operations	
National Farm Products Council	2020-21	5	other	
National Farm Products Council	2020-21	5	overtime	
National Farm Products Council	2020-21	5	salary	
National Farm Products Council	2020-21	5	statutory	
National Film Board	2020-21	5	grants-and-contributions	
National Film Board	2020-21	5	operations	Hand sanitizer, masks, social distancing materials
National Film Board	2020-21	5	other	
National Film Board	2020-21	5	overtime	
National Film Board	2020-21	5	salary	Salaries
National Film Board	2020-21	5	statutory	Employee Benefit Plans (EBP) : 2019-20 24.5% 2020-21 23.5%
Parole Board of Canada	2020-21	5	grants-and-contributions	
Parole Board of Canada	2020-21	5	operations	
Parole Board of Canada	2020-21	5	other	
Parole Board of Canada	2020-21	5	overtime	
Parole Board of Canada	2020-21	5	salary	
Parole Board of Canada	2020-21	5	statutory	
National Research Council of Canada	2020-21	5	grants-and-contributions	\$239.3M for the IRAP - Innovative Assistance Program, \$2.8M for Innovative Solutions Canada Program, \$2M for the Youth Employment and Skills Strategy and \$0.4M for the Collaborative Science, Technology and Innovation Program
National Research Council of Canada	2020-21	5	operations	\$2.8M in cumulative purchases as a result of the Covid Challenge program
National Research Council of Canada	2020-21	5	other	
National Research Council of Canada	2020-21	5	overtime	
National Research Council of Canada	2020-21	5	salary	
National Research Council of Canada	2020-21	5	statutory	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Natural Sciences and Engineering Research Council	2020-21	5	grants-and-contributions	Payments for College, Community and Innovation (CCI) COVID call program and Alliance COVID programs -- Scholarships and Fellowships 4-month paid extensions - COVID-19
Natural Sciences and Engineering Research Council	2020-21	5	operations	
Natural Sciences and Engineering Research Council	2020-21	5	other	
Natural Sciences and Engineering Research Council	2020-21	5	overtime	
Natural Sciences and Engineering Research Council	2020-21	5	salary	
Natural Sciences and Engineering Research Council	2020-21	5	statutory	27% Employee Benefit Plan
Office of Infrastructure of Canada	2020-21	5	grants-and-contributions	
Office of Infrastructure of Canada	2020-21	5	operations	IT consultants working on ICIP initiative.
Office of Infrastructure of Canada	2020-21	5	other	
Office of Infrastructure of Canada	2020-21	5	overtime	Overtime for IT employees working on ICIP initiative.
Office of Infrastructure of Canada	2020-21	5	salary	Existing resources working on Healthy Communities Initiative (HCI) which is deemed a COVID-19 response and IT employees working on ICIP initiative. -- New team created to work on the COVID-19 Stream under the Investing in Canada Infrastructure Program (ICIP).
Office of Infrastructure of Canada	2020-21	5	statutory	EBP (27%)
Office of the Auditor General	2020-21	5	grants-and-contributions	
Office of the Auditor General	2020-21	5	operations	
Office of the Auditor General	2020-21	5	other	
Office of the Auditor General	2020-21	5	overtime	
Office of the Auditor General	2020-21	5	salary	
Office of the Auditor General	2020-21	5	statutory	
Office of the Commissioner for Federal Judicial Affairs	2020-21	5	grants-and-contributions	
Office of the Commissioner for Federal Judicial Affairs	2020-21	5	operations	Prior month expenditures have been included in adjustment column as they had not been previously reported.
Office of the Commissioner for Federal Judicial Affairs	2020-21	5	other	
Office of the Commissioner for Federal Judicial Affairs	2020-21	5	overtime	
Office of the Commissioner for Federal Judicial Affairs	2020-21	5	salary	
Office of the Commissioner for Federal Judicial Affairs	2020-21	5	statutory	
Office of the Commissioner of Lobbying	2020-21	5	grants-and-contributions	
Office of the Commissioner of Lobbying	2020-21	5	operations	
Office of the Commissioner of Lobbying	2020-21	5	other	
Office of the Commissioner of Lobbying	2020-21	5	overtime	
Office of the Commissioner of Lobbying	2020-21	5	salary	
Office of the Commissioner of Lobbying	2020-21	5	statutory	
Office of the Commissioner of Official Languages	2020-21	5	grants-and-contributions	
Office of the Commissioner of Official Languages	2020-21	5	operations	Equipment delivery costs and cleaning supplies
Office of the Commissioner of Official Languages	2020-21	5	other	
Office of the Commissioner of Official Languages	2020-21	5	overtime	
Office of the Commissioner of Official Languages	2020-21	5	salary	
Office of the Commissioner of Official Languages	2020-21	5	statutory	
Department for Women and Gender Equality	2020-21	5	grants-and-contributions	
Department for Women and Gender Equality	2020-21	5	operations	
Department for Women and Gender Equality	2020-21	5	other	
Department for Women and Gender Equality	2020-21	5	overtime	
Department for Women and Gender Equality	2020-21	5	salary	
Department for Women and Gender Equality	2020-21	5	statutory	Support for women's shelters and sexual assault centres, including for facilities in Indigenous communities
Office of the Correctional Investigator of Canada	2020-21	5	grants-and-contributions	
Office of the Correctional Investigator of Canada	2020-21	5	operations	
Office of the Correctional Investigator of Canada	2020-21	5	other	
Office of the Correctional Investigator of Canada	2020-21	5	overtime	
Office of the Correctional Investigator of Canada	2020-21	5	salary	
Office of the Correctional Investigator of Canada	2020-21	5	statutory	
Office of the Director of Public Prosecutions	2020-21	5	grants-and-contributions	
Office of the Director of Public Prosecutions	2020-21	5	operations	
Office of the Director of Public Prosecutions	2020-21	5	other	
Office of the Director of Public Prosecutions	2020-21	5	overtime	
Office of the Director of Public Prosecutions	2020-21	5	salary	
Office of the Director of Public Prosecutions	2020-21	5	statutory	
Office of the Governor General's Secretary	2020-21	5	grants-and-contributions	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Office of the Governor General's Secretary	2020-21	5	operations	
Office of the Governor General's Secretary	2020-21	5	other	
Office of the Governor General's Secretary	2020-21	5	overtime	
Office of the Governor General's Secretary	2020-21	5	salary	
Office of the Governor General's Secretary	2020-21	5	statutory	
Office of the Superintendent of Financial Institutions	2020-21	5	grants-and-contributions	
Office of the Superintendent of Financial Institutions	2020-21	5	operations	
Office of the Superintendent of Financial Institutions	2020-21	5	other	
Office of the Superintendent of Financial Institutions	2020-21	5	overtime	
Office of the Superintendent of Financial Institutions	2020-21	5	salary	
Office of the Superintendent of Financial Institutions	2020-21	5	statutory	
Office of the Information Commissioner of Canada	2020-21	5	grants-and-contributions	
Office of the Information Commissioner of Canada	2020-21	5	operations	Professional services, maintenance, cleaning products and equipment for working from home.
Office of the Information Commissioner of Canada	2020-21	5	other	
Office of the Information Commissioner of Canada	2020-21	5	overtime	
Office of the Information Commissioner of Canada	2020-21	5	salary	
Office of the Information Commissioner of Canada	2020-21	5	statutory	
Parks Canada Agency	2020-21	5	grants-and-contributions	
Parks Canada Agency	2020-21	5	operations	
Parks Canada Agency	2020-21	5	other	
Parks Canada Agency	2020-21	5	overtime	
Parks Canada Agency	2020-21	5	salary	
Parks Canada Agency	2020-21	5	statutory	EBP at 27%
Patented Medicine Prices Review Board	2020-21	5	grants-and-contributions	
Patented Medicine Prices Review Board	2020-21	5	operations	
Patented Medicine Prices Review Board	2020-21	5	other	
Patented Medicine Prices Review Board	2020-21	5	overtime	
Patented Medicine Prices Review Board	2020-21	5	salary	
Patented Medicine Prices Review Board	2020-21	5	statutory	
Privy Council Office	2020-21	5	grants-and-contributions	
Privy Council Office	2020-21	5	operations	Stationary aand Office Supplies, Translation and Public Opinion Research
Privy Council Office	2020-21	5	other	
Privy Council Office	2020-21	5	overtime	
Privy Council Office	2020-21	5	salary	
Privy Council Office	2020-21	5	statutory	EBP of 27% applied on Salary
Public Health Agency of Canada	2020-21	5	grants-and-contributions	
Public Health Agency of Canada	2020-21	5	operations	
Public Health Agency of Canada	2020-21	5	other	Public Health Events of National Concern Payments Act
Public Health Agency of Canada	2020-21	5	overtime	
Public Health Agency of Canada	2020-21	5	salary	
Public Health Agency of Canada	2020-21	5	statutory	0 -- Public Health Events of National Concern Payments Act + 27% EBP
Public Service Commission	2020-21	5	grants-and-contributions	
Public Service Commission	2020-21	5	operations	
Public Service Commission	2020-21	5	other	
Public Service Commission	2020-21	5	overtime	
Public Service Commission	2020-21	5	salary	
Public Service Commission	2020-21	5	statutory	
Registrar of the Supreme Court of Canada	2020-21	5	grants-and-contributions	
Registrar of the Supreme Court of Canada	2020-21	5	operations	
Registrar of the Supreme Court of Canada	2020-21	5	other	
Registrar of the Supreme Court of Canada	2020-21	5	overtime	
Registrar of the Supreme Court of Canada	2020-21	5	salary	
Registrar of the Supreme Court of Canada	2020-21	5	statutory	
Royal Canadian Mounted Police	2020-21	5	grants-and-contributions	
Royal Canadian Mounted Police	2020-21	5	operations	
Royal Canadian Mounted Police	2020-21	5	other	
Royal Canadian Mounted Police	2020-21	5	overtime	
Royal Canadian Mounted Police	2020-21	5	salary	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Royal Canadian Mounted Police	2020-21	5	statutory	
National Security and Intelligence Review Agency Secretariat	2020-21	5	grants-and-contributions	
National Security and Intelligence Review Agency Secretariat	2020-21	5	operations	No new expenditures
National Security and Intelligence Review Agency Secretariat	2020-21	5	other	
National Security and Intelligence Review Agency Secretariat	2020-21	5	overtime	
National Security and Intelligence Review Agency Secretariat	2020-21	5	salary	
National Security and Intelligence Review Agency Secretariat	2020-21	5	statutory	27% EBP rate
Shared Services Canada	2020-21	5	grants-and-contributions	
Shared Services Canada	2020-21	5	operations	
Shared Services Canada	2020-21	5	other	
Shared Services Canada	2020-21	5	overtime	Covid 19 OT PAYE
Shared Services Canada	2020-21	5	salary	
Shared Services Canada	2020-21	5	statutory	EBP Rate of 20% used
Social Sciences and Humanities Research Council	2020-21	5	grants-and-contributions	College and Community Innovation Program covid special Call (\$746,157) Partnership Engage Grants special call (\$3,392,010)
Social Sciences and Humanities Research Council	2020-21	5	operations	Previous Fiscal year Covid call contributions (\$11,411,868)
Social Sciences and Humanities Research Council	2020-21	5	other	
Social Sciences and Humanities Research Council	2020-21	5	overtime	
Social Sciences and Humanities Research Council	2020-21	5	salary	Incurred in the execution of the Covid Research Emergency Continuity Fund (CRECF) - amount eligible for reimbursement from the statutory account (to be adjusted in September)
Social Sciences and Humanities Research Council	2020-21	5	statutory	\$9.2M Direct supports for students, \$224M CRECF, and remainder Employee Benefit Plan (EBP)
Statistics Canada	2020-21	5	grants-and-contributions	
Statistics Canada	2020-21	5	operations	
Statistics Canada	2020-21	5	other	
Statistics Canada	2020-21	5	overtime	
Statistics Canada	2020-21	5	salary	Approx. \$219K exp related to cost recovery projects (costs will be removed in the reporting period recovered). -- Result of system change that eliminated proration of unproductive time from COVID projects and removal of prior expenditures.
Statistics Canada	2020-21	5	statutory	Approx. \$59K EBP related to cost recovery projects.
Treasury Board Secretariat	2020-21	5	grants-and-contributions	
Treasury Board Secretariat	2020-21	5	operations	
Treasury Board Secretariat	2020-21	5	other	
Treasury Board Secretariat	2020-21	5	overtime	
Treasury Board Secretariat	2020-21	5	salary	
Treasury Board Secretariat	2020-21	5	statutory	
Veterans Review and Appeal Board	2020-21	5	grants-and-contributions	
Veterans Review and Appeal Board	2020-21	5	operations	[Moved Prior Expenditures adjustment +\$675 to Adjustment column]
Veterans Review and Appeal Board	2020-21	5	other	
Veterans Review and Appeal Board	2020-21	5	overtime	
Veterans Review and Appeal Board	2020-21	5	salary	
Veterans Review and Appeal Board	2020-21	5	statutory	
Office of the Parliamentary Budget Officer	2020-21	5	grants-and-contributions	
Office of the Parliamentary Budget Officer	2020-21	5	operations	Purchases for progressive return to the office
Office of the Parliamentary Budget Officer	2020-21	5	other	
Office of the Parliamentary Budget Officer	2020-21	5	overtime	
Office of the Parliamentary Budget Officer	2020-21	5	salary	
Office of the Parliamentary Budget Officer	2020-21	5	statutory	
Department of Indigenous Services	2020-21	5	grants-and-contributions	
Department of Indigenous Services	2020-21	5	operations	
Department of Indigenous Services	2020-21	5	other	
Department of Indigenous Services	2020-21	5	overtime	
Department of Indigenous Services	2020-21	5	salary	
Department of Indigenous Services	2020-21	5	statutory	
Office of the Privacy Commissioner of Canada	2020-21	5	grants-and-contributions	
Office of the Privacy Commissioner of Canada	2020-21	5	operations	
Office of the Privacy Commissioner of Canada	2020-21	5	other	
Office of the Privacy Commissioner of Canada	2020-21	5	overtime	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Office of the Privacy Commissioner of Canada	2020-21	5	salary	Focused efforts from staff to address privacy issues related to COVID-19 and focused efforts from staff to address corporate matters related to COVID-19.
Office of the Privacy Commissioner of Canada	2020-21	5	statutory	
Administrative Tribunals Support Service of Canada	2020-21	5	grants-and-contributions	
Administrative Tribunals Support Service of Canada	2020-21	5	operations	
Administrative Tribunals Support Service of Canada	2020-21	5	other	
Administrative Tribunals Support Service of Canada	2020-21	5	overtime	
Administrative Tribunals Support Service of Canada	2020-21	5	salary	
Administrative Tribunals Support Service of Canada	2020-21	5	statutory	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Agriculture and Agri-Food	2020-21	6	grants-and-contributions	-	25,000,000	-	25,000,000	15,000	-	-	15,000
Department of Agriculture and Agri-Food	2020-21	6	operations	1,664,674	7,975	418,086	2,090,735	6,369	-	-	6,369
Department of Agriculture and Agri-Food	2020-21	6	other	-	-	-	-	-	-	-	-
Department of Agriculture and Agri-Food	2020-21	6	overtime	103,509	7,976	85,386	180,918	-	-	-	-
Department of Agriculture and Agri-Food	2020-21	6	salary	65,565	-	28,621	94,186	15,681,464	-	2,109,300	17,790,764
Department of Agriculture and Agri-Food	2020-21	6	statutory	150,416,485	25,000,000	73,794,232	199,210,718	4,233,995	-	569,512	4,803,506
Atlantic Canada Opportunities Agency	2020-21	6	grants-and-contributions	78,982,625	-	5,614,301	84,596,926	8,160,869	-	1,472,628	9,633,497
Atlantic Canada Opportunities Agency	2020-21	6	operations	241,684	-	65,602	307,286	29,578	-	-	29,578
Atlantic Canada Opportunities Agency	2020-21	6	other	-	-	-	-	-	-	-	-
Atlantic Canada Opportunities Agency	2020-21	6	overtime	26,594	-	2,647	29,241	8,553	-	-	8,553
Atlantic Canada Opportunities Agency	2020-21	6	salary	61,350	-	3,358	64,708	4,897,307	-	638,195	5,535,502
Atlantic Canada Opportunities Agency	2020-21	6	statutory	-	-	-	-	-	-	-	-
Canada Border Services Agency	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Border Services Agency	2020-21	6	operations	9,737,546	22	1,854,401	11,591,925	0	-	-	0
Canada Border Services Agency	2020-21	6	other	194,760	-	-	194,760	-	-	277,040	277,040
Canada Border Services Agency	2020-21	6	overtime	4,014,503	120,845	194,605	4,329,954	-	-	-	-
Canada Border Services Agency	2020-21	6	salary	222,675	-	-	222,675	25,923,269	942,899	2,090,325	28,956,493
Canada Border Services Agency	2020-21	6	statutory	1,144,039	32,628	52,543	1,229,210	6,999,283	254,583	564,388	7,818,253
Canada Revenue Agency	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Revenue Agency	2020-21	6	operations	43,011,581	27,098,625	2,218,052	18,131,008	69,692	69,692	-	-
Canada Revenue Agency	2020-21	6	other	-	-	-	-	-	-	-	-
Canada Revenue Agency	2020-21	6	overtime	11,145,512	5,585,598	139,603	5,699,517	-	-	-	-
Canada Revenue Agency	2020-21	6	salary	4,592	-	-	4,592	141,797,144	48,422,849	14,384,392	107,758,687
Canada Revenue Agency	2020-21	6	statutory	32,158,374,000	1,502,417	8,550,040,693	40,709,917,110	-	25,211,060	3,883,786	29,094,846
Canada School of Public Service	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	6	operations	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	6	other	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	6	overtime	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	6	salary	-	-	-	-	237,723	20,514	6,289	223,498
Canada School of Public Service	2020-21	6	statutory	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	6	operations	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	6	other	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	6	overtime	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	6	salary	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	6	statutory	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	6	operations	-	-	-	-	28,836	-	5,920	34,756
Impact Assessment Agency of Canada	2020-21	6	other	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	6	overtime	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	6	salary	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	6	statutory	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	6	operations	1,307,317	394,000	136,638	1,049,955	-	-	-	-
Canadian Food Inspection Agency	2020-21	6	other	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	6	overtime	2,531,081	500,000	123,438	2,154,519	-	-	-	-
Canadian Food Inspection Agency	2020-21	6	salary	3,943,094	-	1,173,110	5,116,204	3,486,097	-	208,934	3,695,031
Canadian Food Inspection Agency	2020-21	6	statutory	1,553,091	-	208,304	1,761,395	941,246	-	56,413	997,659
Canadian Grain Commission	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	6	operations	0	-	-	0	-	-	-	-
Canadian Grain Commission	2020-21	6	other	0	-	-	0	0	-	-	0
Canadian Grain Commission	2020-21	6	overtime	0	-	-	0	-	-	-	-
Canadian Grain Commission	2020-21	6	salary	-	-	-	-	1	-	-	1
Canadian Grain Commission	2020-21	6	statutory	-	-	-	-	1	-	-	1
Canadian Human Rights Commission	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	6	operations	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	6	other	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	6	overtime	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Canadian Human Rights Commission	2020-21	6	salary	-	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	6	statutory	-	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	6	grants-and-contributions	234,179,696	- 220,542,133	3,516,000	17,153,563	27,551,717	- 13,637,563	-	-	13,914,154
Canadian Institutes of Health Research	2020-21	6	operations	-	-	-	-	55,188	-	4,083	-	59,271
Canadian Institutes of Health Research	2020-21	6	other	-	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	6	overtime	-	-	-	-	19,260	-	-	-	19,260
Canadian Institutes of Health Research	2020-21	6	salary	-	-	-	-	3,991,578	12,714	255,879	-	4,260,171
Canadian Institutes of Health Research	2020-21	6	statutory	-	233,764,942	-	233,764,942	1,082,926	3,433	69,087	-	1,155,446
Canadian Intergovernmental Conference Secretariat	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21	6	operations	-	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21	6	other	-	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21	6	overtime	-	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21	6	salary	-	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21	6	statutory	-	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	6	grants-and-contributions	14,279,281	-	5,727,196	20,006,477	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	6	operations	1,305	-	4,210	5,515	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	6	other	-	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	6	overtime	-	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	6	salary	-	-	-	-	3,050,138	-	464,269	-	3,514,407
Canadian Northern Economic Development Agency	2020-21	6	statutory	4,139,669	-	860,282	4,999,951	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	6	operations	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	6	other	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	6	overtime	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	6	salary	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	6	statutory	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	6	operations	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	6	other	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	6	overtime	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	6	salary	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	6	statutory	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	6	operations	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	6	other	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	6	overtime	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	6	salary	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	6	statutory	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	6	operations	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	6	other	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	6	overtime	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	6	salary	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	6	statutory	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	6	operations	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	6	other	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	6	overtime	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	6	salary	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	6	statutory	-	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	6	operations	5,827,596	- 60,033	33,028	5,800,590	-	-	-	-	-
Communications Security Establishment	2020-21	6	other	-	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	6	overtime	183	-	-	183	-	-	-	-	-
Communications Security Establishment	2020-21	6	salary	-	-	-	-	3,162,264	-	645,216	-	3,807,480
Communications Security Establishment	2020-21	6	statutory	49	-	-	49	853,811	-	174,208	-	1,028,020
Copyright Board	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Copyright Board	2020-21	6	operations	1,407	-	-	1,407	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Copyright Board	2020-21	6	other	-	-	-	-	-	-	-	-
Copyright Board	2020-21	6	overtime	-	-	-	-	-	-	-	-
Copyright Board	2020-21	6	salary	-	-	-	-	-	-	-	-
Copyright Board	2020-21	6	statutory	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	6	operations	37,171,921	-	18,854,122	56,026,042	-	-	-	-
Correctional Service of Canada	2020-21	6	other	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	6	overtime	6,795,655	-	1,766,701	8,562,357	-	-	-	-
Correctional Service of Canada	2020-21	6	salary	4,042,078	-	1,340,504	5,382,582	8,390,607	-	449,594	8,840,200
Correctional Service of Canada	2020-21	6	statutory	2,926,188	-	838,945	3,765,133	2,265,464	-	121,390	2,386,854
Courts Administration Service	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	6	operations	937,093	11,723	483,187	1,432,003	-	-	-	-
Courts Administration Service	2020-21	6	other	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	6	overtime	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	6	salary	15,822	42,571	32,145	90,538	-	-	-	-
Courts Administration Service	2020-21	6	statutory	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	6	grants-and-contributions	-	-	-	-	170,667	-	-	170,667
Department of Canadian Heritage	2020-21	6	operations	41,113	-	21,321	19,792	604,797	-	228,386	376,411
Department of Canadian Heritage	2020-21	6	other	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	6	overtime	-	-	-	-	27,230	-	5,951	33,181
Department of Canadian Heritage	2020-21	6	salary	-	-	-	-	2,168,459	-	586,709	2,755,168
Department of Canadian Heritage	2020-21	6	statutory	251,805,314	-	153,919,789	405,725,103	590,993	-	160,018	751,011
Department of Citizenship and Immigration	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2020-21	6	operations	3,561,589	782,476	604,049	3,383,162	-	-	-	-
Department of Citizenship and Immigration	2020-21	6	other	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2020-21	6	overtime	451,472	225,335	52,187	278,323	-	-	-	-
Department of Citizenship and Immigration	2020-21	6	salary	206,652	132,076	8,752	83,329	26,234,699	14,605,317	2,476,462	14,105,844
Department of Citizenship and Immigration	2020-21	6	statutory	176,989	96,372	16,419	97,036	7,054,289	3,922,163	667,285	3,799,411
Department of Finance	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Finance	2020-21	6	operations	256,358	-	99,146	355,503	-	-	1,139	1,139
Department of Finance	2020-21	6	other	-	-	-	-	-	-	-	-
Department of Finance	2020-21	6	overtime	504,112	213	90,344	594,670	213	213	-	-
Department of Finance	2020-21	6	salary	-	-	-	-	15,813,228	-	2,692,022	18,505,250
Department of Finance	2020-21	6	statutory	3,004,522,713	120,000,000	14,041,363,837	17,165,886,550	4,269,628	-	726,789	4,996,418
Department of Fisheries and Oceans	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Fisheries and Oceans	2020-21	6	operations	3,767,855	1,161,815	1,293,066	3,899,106	88,435	683,801	16,004	788,241
Department of Fisheries and Oceans	2020-21	6	other	-	-	-	-	-	-	-	-
Department of Fisheries and Oceans	2020-21	6	overtime	1,487,209	172,839	54,630	1,369,000	48,522	33,652	421	15,291
Department of Fisheries and Oceans	2020-21	6	salary	1,257,144	628,990	240,889	869,044	8,611,199	249,232	974,088	9,336,055
Department of Fisheries and Oceans	2020-21	6	statutory	339,429	169,827	65,040	234,642	2,325,024	67,293	263,004	2,520,735
Department of Foreign Affairs, Trade and Development	2020-21	6	grants-and-contributions	233,366,347	4,083,481	20,814,338	250,097,204	23,388,789	-	9,955,086	33,343,875
Department of Foreign Affairs, Trade and Development	2020-21	6	operations	3,144,064	-	1,662,573	4,806,637	353,271	270,295	128,824	752,390
Department of Foreign Affairs, Trade and Development	2020-21	6	other	27,403,542	-	2,077,658	29,481,200	-	-	-	-
Department of Foreign Affairs, Trade and Development	2020-21	6	overtime	1,206,891	-	566,793	1,773,684	47,732	-	-	47,732
Department of Foreign Affairs, Trade and Development	2020-21	6	salary	624,846	-	-	624,846	6,813,499	56,441	730,926	7,487,984
Department of Foreign Affairs, Trade and Development	2020-21	6	statutory	52,987,295	3,243,786	2,439,565	58,670,646	-	-	-	-
Department of Health	2020-21	6	grants-and-contributions	21,250	-	3,750	25,000	8,619,640	-	3,750,000	12,369,640
Department of Health	2020-21	6	operations	35,442,344	-	3,934,802	39,377,146	134,288	-	12,968	147,256
Department of Health	2020-21	6	other	-	-	-	-	6,235,434	6,235,434	-	-
Department of Health	2020-21	6	overtime	2,105,727	191,562	277,411	2,574,700	1,185,619	270,190	91,100	1,006,529
Department of Health	2020-21	6	salary	3,647,092	195,151	1,483,558	4,935,499	51,727,296	119,419	6,827,158	58,673,873
Department of Health	2020-21	6	statutory	1,553,262	969	475,462	2,027,755	14,286,487	6,194,726	1,867,930	22,349,143
Department of Employment and Social Development	2020-21	6	grants-and-contributions	33,520,000	-	-	33,520,000	-	-	-	-
Department of Employment and Social Development	2020-21	6	operations	54,427,237	592,934	14,340,886	69,361,057	2,996,755	411,378	298,230	2,883,607
Department of Employment and Social Development	2020-21	6	other	25,495,868,136	123,420	2,943,945,134	28,439,689,850	-	-	-	-
Department of Employment and Social Development	2020-21	6	overtime	9,596,311	3,310,074	2,961,143	15,867,528	5,133,716	1,780,496	392,270	3,745,490
Department of Employment and Social Development	2020-21	6	salary	6,047,572	36,835,298	6,884,720	49,767,590	144,111,139	32,966,770	13,049,651	124,194,019
Department of Employment and Social Development	2020-21	6	statutory	38,109,824,488	4,749,718,710	9,959,885,931	52,819,429,129	46,316,058	15,366,902	3,629,319	34,578,475

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	6	grants-and-contributions	4,300,000	-	-	4,300,000	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	6	operations	47,265	1,683	11,580	60,528	3,157	-	-	3,157
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	6	other	345	-	205	550	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	6	overtime	2,490	-	-	2,490	60	-	-	60
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	6	salary	2,283	-	-	2,283	1,239,318	-	48,704	1,288,022
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	6	statutory	114,901,289	-	-	114,901,289	296,272	-	13,150	309,422
Department of Industry	2020-21	6	grants-and-contributions	141,371,606	-	2,775,408	144,147,014	-	-	-	-
Department of Industry	2020-21	6	operations	3,259,066	1,363	1,607,574	4,865,277	289,696	136,067	34,942	188,571
Department of Industry	2020-21	6	other	-	-	-	-	-	-	-	-
Department of Industry	2020-21	6	overtime	36,579	-	-	36,579	301,383	4,300	58,279	355,362
Department of Industry	2020-21	6	salary	79,199	-	32,393	111,592	17,457,183	670,751	3,339,107	21,467,041
Department of Industry	2020-21	6	statutory	29,337	-	7,501,224	7,530,561	4,291,017	360,426	788,664	5,440,107
Department of Justice	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Justice	2020-21	6	operations	-	-	-	-	3,223,056	-	188,026	3,411,082
Department of Justice	2020-21	6	other	-	-	-	-	-	-	-	-
Department of Justice	2020-21	6	overtime	-	-	-	-	-	-	-	-
Department of Justice	2020-21	6	salary	-	-	-	-	24,170,044	-	1,373,897	25,543,940
Department of Justice	2020-21	6	statutory	-	-	-	-	3,398,088	-	193,748	3,591,836
Department of National Defence	2020-21	6	grants-and-contributions	9,793	-	-	9,793	343,253	29,689	10,455	324,018
Department of National Defence	2020-21	6	operations	34,279,790	-	11,366,913	45,646,703	20,087,365	-	14,645,360	34,732,725
Department of National Defence	2020-21	6	other	-	-	-	-	-	-	-	-
Department of National Defence	2020-21	6	overtime	-	-	-	-	-	-	-	-
Department of National Defence	2020-21	6	salary	205,897,704	-	7,443,163	213,340,867	70,436,500	-	255,067	70,691,567
Department of National Defence	2020-21	6	statutory	-	-	-	-	29,690	-	-	29,690
Department of Natural Resources	2020-21	6	grants-and-contributions	626,702	-	149,518	776,220	-	-	270,000	270,000
Department of Natural Resources	2020-21	6	operations	167,766	-	15,757	183,523	50,444	-	-	50,444
Department of Natural Resources	2020-21	6	other	-	-	-	-	23,617	-	-	23,617
Department of Natural Resources	2020-21	6	overtime	63,000	-	-	63,000	-	-	-	1,078
Department of Natural Resources	2020-21	6	salary	513,455	21,781	135,325	670,561	2,260,528	20,113	66,495	2,306,910
Department of Natural Resources	2020-21	6	statutory	4,796,820	5,881	8,585,571	13,388,272	610,634	5,431	17,954	623,157
Department of Public Safety and Emergency Preparedness	2020-21	6	grants-and-contributions	40,614,022	70,280	-	40,684,302	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	6	operations	84,114	255,518	63,465	403,097	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	6	other	-	-	-	-	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	6	overtime	145,970	823,143	83,911	1,053,024	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	6	salary	31,113	70,988	6,012	45,887	1,683,366	5,411,701	962,339	8,057,406
Department of Public Safety and Emergency Preparedness	2020-21	6	statutory	-	-	-	-	-	-	-	-
Department of Public Works and Government Services	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Public Works and Government Services	2020-21	6	operations	10,478,965	289,265	2,421,380	13,189,611	161,653	-	82,009	243,662
Department of Public Works and Government Services	2020-21	6	other	-	-	-	-	434,245	89,313	-	344,932
Department of Public Works and Government Services	2020-21	6	overtime	314,309	63,982	17,520	395,811	0	0	-	-
Department of Public Works and Government Services	2020-21	6	salary	76,628	-	11,948	88,576	26,143,651	1,624,413	3,344,478	27,863,717
Department of Public Works and Government Services	2020-21	6	statutory	115,098,837	17,275	29,203,955	144,320,067	7,058,786	438,592	903,009	7,523,203
Department of the Environment	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	6	operations	35,036	-	4,957	39,993	682	-	2,944	3,626
Department of the Environment	2020-21	6	other	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	6	overtime	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	6	salary	-	-	-	-	130,187	16,709	-	146,896
Department of the Environment	2020-21	6	statutory	2,694,730	-	8,444,524	11,139,254	-	-	-	-
Department of Transport	2020-21	6	grants-and-contributions	-	-	17,124,000	17,124,000	-	-	-	-
Department of Transport	2020-21	6	operations	998,074	-	155,007	1,153,080	12,230	-	3,989	16,219
Department of Transport	2020-21	6	other	-	-	-	-	-	-	-	-
Department of Transport	2020-21	6	overtime	469,576	-	33,010	502,586	-	-	-	-
Department of Transport	2020-21	6	salary	-	-	-	-	6,589,579	-	755,073	7,344,652
Department of Transport	2020-21	6	statutory	692,623	-	407,316	1,099,939	1,779,186	-	203,870	1,983,056
Department of Veterans Affairs	2020-21	6	grants-and-contributions	105,378	-	6,462	111,840	-	-	-	-
Department of Veterans Affairs	2020-21	6	operations	59,839	-	6,765	66,604	-	-	-	-
Department of Veterans Affairs	2020-21	6	other	-	-	-	-	-	-	-	-
Department of Veterans Affairs	2020-21	6	overtime	96,878	-	7,649	104,527	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Veterans Affairs	2020-21	6	salary	-	-	-	-	1,285,956	-	134,637	1,420,593
Department of Veterans Affairs	2020-21	6	statutory	26,158	-	2,065	28,223	347,208	-	36,352	383,560
Department of Western Economic Diversification	2020-21	6	grants-and-contributions	229,548,969	-	30,915,830	260,464,799	-	-	-	-
Department of Western Economic Diversification	2020-21	6	operations	2,875	0	2,624	5,499	-	-	-	-
Department of Western Economic Diversification	2020-21	6	other	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21	6	overtime	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21	6	salary	629,197	-	265,499	894,696	-	-	-	-
Department of Western Economic Diversification	2020-21	6	statutory	-	-	-	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	6	grants-and-contributions	83,923,406	65,618,214	16,094,033	34,399,225	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	6	operations	61,529	-	27,503	89,032	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	6	other	-	-	-	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	6	overtime	787	-	-	787	7,279	-	-	7,279
Economic Development Agency of Canada for the Regions of Quebec	2020-21	6	salary	338,005	-	95,920	433,925	2,205,556	-	352,919	2,558,475
Economic Development Agency of Canada for the Regions of Quebec	2020-21	6	statutory	91,474	65,618,214	12,407,685	78,117,373	597,465	-	95,288	692,753
Federal Economic Development Agency for Southern Ontario	2020-21	6	grants-and-contributions	169,664,219	-	8,717,106	178,381,325	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	6	operations	46,690	-	4,619	51,309	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	6	other	-	-	-	-	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	6	overtime	335,109	-	12,324	347,433	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	6	salary	767,432	37,626	20,791	825,849	4,768,899	71,429	580,901	5,421,229
Federal Economic Development Agency for Southern Ontario	2020-21	6	statutory	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	6	operations	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	6	other	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	6	overtime	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	6	salary	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	6	statutory	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	6	operations	0	0	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	6	other	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	6	overtime	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	6	salary	-	-	-	-	0	0	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	6	statutory	-	-	-	-	0	0	-	-
Immigration and Refugee Board	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	6	operations	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	6	other	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	6	overtime	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	6	salary	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	6	statutory	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	6	operations	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	6	other	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	6	overtime	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	6	salary	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	6	statutory	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	6	operations	186,578	-	12,058	198,636	66,741	-	11,715	78,456
Library and Archives of Canada	2020-21	6	other	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	6	overtime	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	6	salary	-	-	-	-	1,497,609	-	266,570	1,764,179
Library and Archives of Canada	2020-21	6	statutory	-	-	-	-	221,645	-	39,452	261,097
Library of Parliament	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	6	operations	20,245	-	-	20,245	-	-	-	-
Library of Parliament	2020-21	6	other	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	6	overtime	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	6	salary	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	6	statutory	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	6	operations	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Military Grievances External Review Committee	2020-21	6	other	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	6	overtime	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	6	salary	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	6	statutory	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	6	operations	16,531	-	1,338	17,869	-	-	-	-	-
Military Police Complaints Commission	2020-21	6	other	13,597	-	-	13,597	-	-	-	-	-
Military Police Complaints Commission	2020-21	6	overtime	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	6	salary	-	-	-	-	3,578	-	-	-	3,578
Military Police Complaints Commission	2020-21	6	statutory	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	6	operations	31,181	1,060	336	30,458	-	-	-	-	-
The National Battlefields Commission	2020-21	6	other	-	-	-	-	1,112,328	-	-	-	1,112,328
The National Battlefields Commission	2020-21	6	overtime	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	6	salary	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	6	statutory	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	6	operations	13,889	-	15,013	28,903	-	-	-	-	-
Canadian Energy Regulator	2020-21	6	other	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	6	overtime	42,368	-	2,486	44,854	-	-	-	-	-
Canadian Energy Regulator	2020-21	6	salary	-	-	-	-	1,514,933	-	98,839	-	1,613,772
Canadian Energy Regulator	2020-21	6	statutory	8,474	-	497	8,971	299,988	-	19,768	-	319,756
National Farm Products Council	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	6	operations	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	6	other	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	6	overtime	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	6	salary	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	6	statutory	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	6	operations	7,466	18,527	2,584	28,577	-	-	-	-	-
National Film Board	2020-21	6	other	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	6	overtime	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	6	salary	-	-	-	-	244,999	-	15,179	-	260,178
National Film Board	2020-21	6	statutory	-	-	-	-	57,986	-	3,567	-	61,553
Parole Board of Canada	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	6	operations	100,779	-	20,995	121,774	-	-	-	-	-
Parole Board of Canada	2020-21	6	other	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	6	overtime	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	6	salary	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	6	statutory	-	-	-	-	-	-	-	-	-
National Research Council of Canada	2020-21	6	grants-and-contributions	244,487,932	-	9,441,510	253,929,442	-	-	-	-	-
National Research Council of Canada	2020-21	6	operations	10,801,457	-	2,827,961	13,629,418	-	-	-	-	-
National Research Council of Canada	2020-21	6	other	-	-	-	-	1	-	-	-	1
National Research Council of Canada	2020-21	6	overtime	151,786	-	29,034	180,820	-	-	-	-	-
National Research Council of Canada	2020-21	6	salary	-	-	-	-	5,827,897	-	1,705,716	-	7,533,613
National Research Council of Canada	2020-21	6	statutory	40,982	-	7,839	48,821	1,573,533	-	460,543	-	2,034,076
Natural Sciences and Engineering Research Council	2020-21	6	grants-and-contributions	7,485,100	649,675	-	6,835,425	5,262,448	-	-	-	5,262,448
Natural Sciences and Engineering Research Council	2020-21	6	operations	835,208	148,485	1,565	688,288	90	-	-	-	90
Natural Sciences and Engineering Research Council	2020-21	6	other	-	-	-	-	-	-	-	-	-
Natural Sciences and Engineering Research Council	2020-21	6	overtime	74,042	-	-	74,042	-	-	-	-	-
Natural Sciences and Engineering Research Council	2020-21	6	salary	-	10,500	5,250	15,750	1,041,346	85,705	41,990	-	1,169,041
Natural Sciences and Engineering Research Council	2020-21	6	statutory	19,991	832,846	106,205,643	107,058,480	281,164	806,560	215,978	-	1,303,702
Office of Infrastructure of Canada	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	6	operations	-	-	-	-	59,413	-	6,240	-	65,653
Office of Infrastructure of Canada	2020-21	6	other	-	-	-	-	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	6	overtime	-	-	-	-	3,890	-	-	-	3,890
Office of Infrastructure of Canada	2020-21	6	salary	227,509	-	56,361	283,870	293,672	-	59,931	-	353,603
Office of Infrastructure of Canada	2020-21	6	statutory	61,428	-	15,217	76,645	79,291	-	16,181	-	95,473

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Office of the Auditor General	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	6	operations	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	6	other	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	6	overtime	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	6	salary	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	6	statutory	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	6	operations	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	6	other	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	6	overtime	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	6	salary	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	6	statutory	-	0	-	-	0	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	6	operations	2,815	-	2,815	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	6	other	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	6	overtime	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	6	salary	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	6	statutory	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	6	operations	63	-	-	63	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	6	other	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	6	overtime	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	6	salary	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	6	statutory	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	6	operations	8,684	-	1,641	10,325	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	6	other	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	6	overtime	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	6	salary	-	-	-	-	71,296	-	20,524	91,820
Office of the Commissioner of Official Languages	2020-21	6	statutory	-	-	-	-	19,250	-	5,542	24,792
Office of the Intelligence Commissioner	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	6	operations	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	6	other	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	6	overtime	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	6	salary	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	6	statutory	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	6	grants-and-contributions	12,300,000	-	-	12,300,000	-	-	-	-
Department for Women and Gender Equality	2020-21	6	operations	22,047	-	13,730	35,777	-	-	-	-
Department for Women and Gender Equality	2020-21	6	other	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	6	overtime	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	6	salary	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	6	statutory	30,000,000	-	-	30,000,000	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	6	operations	23,105	-	1,904	25,009	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	6	other	-	-	932	932	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	6	overtime	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	6	salary	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	6	statutory	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	6	operations	203,206	-	28,603	231,809	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	6	other	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	6	overtime	10,765	-	10,765	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	6	salary	-	10,765	10,765	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	6	statutory	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	6	operations	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	6	other	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	6	overtime	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Office of the Governor General's Secretary	2020-21	6	salary	-	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	6	statutory	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	6	operations	24,404	-	36,564	60,968	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	6	other	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	6	overtime	0	0	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	6	salary	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	6	statutory	0	0	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	6	operations	47,778	-	3,534	51,312	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	6	other	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	6	overtime	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	6	salary	-	-	-	-	331,211	1	51,816	383,028	-
Office of the Information Commissioner of Canada	2020-21	6	statutory	-	-	-	-	89,427	-	13,990	103,417	-
Parks Canada Agency	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Parks Canada Agency	2020-21	6	operations	2,231,760	-	402,838	2,634,598	31,651	476	13,646	44,821	-
Parks Canada Agency	2020-21	6	other	-	-	-	-	8,553	-	-	8,553	-
Parks Canada Agency	2020-21	6	overtime	163,363	-	4,226	167,589	3,500	3,500	-	-	-
Parks Canada Agency	2020-21	6	salary	194,282	-	67,925	262,207	18,626,353	59,171	1,128,927	19,814,451	-
Parks Canada Agency	2020-21	6	statutory	96,565	-	19,481	116,046	5,030,060	15,031	304,810	5,349,901	-
Patented Medicine Prices Review Board	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	6	operations	2,011	-	-	2,011	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	6	other	-	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	6	overtime	-	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	6	salary	-	-	-	-	105,087	-	21,834	126,921	-
Patented Medicine Prices Review Board	2020-21	6	statutory	-	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	6	operations	298,324	-	160,935	459,259	-	-	-	-	-
Privy Council Office	2020-21	6	other	-	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	6	overtime	151,647	-	3,635	155,282	42,209	-	60,648	102,857	-
Privy Council Office	2020-21	6	salary	284,925	-	109,526	394,451	648,237	-	173,538	821,775	-
Privy Council Office	2020-21	6	statutory	117,875	-	30,553	148,428	186,420	-	63,230	249,650	-
Public Health Agency of Canada	2020-21	6	grants-and-contributions	500,500	1,235,661	-	1,736,161	-	-	-	-	-
Public Health Agency of Canada	2020-21	6	operations	242,458,651	364,318	497,073	243,320,042	-	-	-	-	-
Public Health Agency of Canada	2020-21	6	other	59,500	-	-	59,500	-	-	-	-	-
Public Health Agency of Canada	2020-21	6	overtime	4,285,189	42,055	34,185	4,293,059	-	-	-	-	-
Public Health Agency of Canada	2020-21	6	salary	410,589	58,794	1,297	468,086	69,493,499	3,588,771	8,473,114	81,555,384	-
Public Health Agency of Canada	2020-21	6	statutory	2,171,477,309	34,884,209	413,627,134	2,619,988,652	18,763,245	968,968	2,287,741	22,019,954	-
Public Service Commission	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	6	operations	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	6	other	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	6	overtime	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	6	salary	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	6	statutory	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	6	operations	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	6	other	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	6	overtime	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	6	salary	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	6	statutory	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	6	operations	10,032,692	-	1,137,535	11,170,227	1,096,426	-	245,906	1,342,332	-
Royal Canadian Mounted Police	2020-21	6	other	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	6	overtime	5,347,012	-	436,469	5,783,481	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	6	salary	95,611	-	2,009	97,620	7,783,143	-	740,679	8,523,822	-
Royal Canadian Mounted Police	2020-21	6	statutory	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	6	operations	-	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Royal Canadian Mounted Police External Review Committee	2020-21	6	other	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	6	overtime	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	6	salary	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	6	statutory	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	6	operations	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	6	other	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	6	overtime	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	6	salary	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	6	statutory	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	6	operations	11,387	-	-	11,387	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	6	other	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	6	overtime	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	6	salary	-	-	-	-	114,930	-	12,016	-	126,946
National Security and Intelligence Review Agency Secretariat	2020-21	6	statutory	-	-	-	-	31,031	-	3,244	-	34,275
Shared Services Canada	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	6	operations	62,013,012	-	22,302,323	84,315,335	-	-	-	-	-
Shared Services Canada	2020-21	6	other	-	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	6	overtime	1,070,403	-	-	1,070,403	-	-	-	-	-
Shared Services Canada	2020-21	6	salary	-	-	-	-	8,643,820	-	5,526	-	8,649,347
Shared Services Canada	2020-21	6	statutory	214,081	-	11,080,000	11,294,081	1,728,764	-	1,105	-	1,729,869
Social Sciences and Humanities Research Council	2020-21	6	grants-and-contributions	-	-	-	-	15,550,035	-	24,855	-	15,574,890
Social Sciences and Humanities Research Council	2020-21	6	operations	482,701	87,206	107	395,602	2,038	-	168	-	2,206
Social Sciences and Humanities Research Council	2020-21	6	other	-	-	-	-	-	-	-	-	-
Social Sciences and Humanities Research Council	2020-21	6	overtime	48,447	-	200	48,647	-	-	-	-	-
Social Sciences and Humanities Research Council	2020-21	6	salary	63,427	-	40,460	103,887	283,881	32,462	2,336	-	253,755
Social Sciences and Humanities Research Council	2020-21	6	statutory	233,359,718	962,590	37,950,806	272,273,114	76,648	205,309	52,231	-	334,188
Statistics Canada	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Statistics Canada	2020-21	6	operations	124,906	-	17,026	141,931	39,228	-	3,530	-	42,758
Statistics Canada	2020-21	6	other	-	-	-	-	-	-	-	-	-
Statistics Canada	2020-21	6	overtime	364,678	-	23,153	387,831	-	-	-	-	-
Statistics Canada	2020-21	6	salary	218,708	-	140,324	359,032	9,673,581	-	907,740	-	10,581,320
Statistics Canada	2020-21	6	statutory	157,514	-	44,139	201,653	2,611,867	-	245,090	-	2,856,956
Treasury Board Secretariat	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2020-21	6	operations	563,204	200	27,085	590,089	414,011	1,650	154,227	-	566,588
Treasury Board Secretariat	2020-21	6	other	-	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2020-21	6	overtime	239,618	-	10,775	250,393	73,072	-	600	-	73,672
Treasury Board Secretariat	2020-21	6	salary	203,064	21,432	29,384	211,016	15,339,090	33,537	1,077,658	-	16,450,285
Treasury Board Secretariat	2020-21	6	statutory	119,524	5,787	10,843	124,580	4,161,283	9,055	291,130	-	4,461,468
Veterans Review and Appeal Board	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	6	operations	884	-	284	1,168	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	6	other	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	6	overtime	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	6	salary	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	6	statutory	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	6	operations	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	6	other	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	6	overtime	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	6	salary	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	6	statutory	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	6	operations	3,884	-	-	3,884	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	6	other	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	6	overtime	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	6	salary	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	6	statutory	-	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Indigenous Services	2020-21	6	grants-and-contributions	248,727,871	-	65,282,479	314,010,350	-	-	-	-
Department of Indigenous Services	2020-21	6	operations	3,128,765	-	96,504	3,225,269	-	-	-	-
Department of Indigenous Services	2020-21	6	other	1,597,574	-	-	1,597,574	-	-	-	-
Department of Indigenous Services	2020-21	6	overtime	322,955	-	12,562	335,517	-	-	-	-
Department of Indigenous Services	2020-21	6	salary	464,659	-	61,994	526,653	-	-	-	-
Department of Indigenous Services	2020-21	6	statutory	618,231,613	-	606,571,590	1,224,803,203	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	6	operations	46,250	-	25,250	71,500	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	6	other	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	6	overtime	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	6	salary	-	-	-	-	1,760,000	-	180,000	1,940,000
Office of the Privacy Commissioner of Canada	2020-21	6	statutory	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	6	operations	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	6	other	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	6	overtime	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	6	salary	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	6	statutory	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	6	operations	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	6	other	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	6	overtime	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	6	salary	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	6	statutory	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	6	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	6	operations	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	6	other	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	6	overtime	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	6	salary	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	6	statutory	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Agriculture and Agri-Food	2020-21	6	grants-and-contributions	Adjustment: Grants & Contributions for the prior period was loaded wrong. An adjustment was made to correct it.
Department of Agriculture and Agri-Food	2020-21	6	operations	Incremental: Employee Headsets and other Materials & Supplies
Department of Agriculture and Agri-Food	2020-21	6	other	Adjustment: Operations for the prior period was loaded wrong. An adjustment was made to correct it.
Department of Agriculture and Agri-Food	2020-21	6	overtime	Adjustment: Overtime for the prior period was loaded wrong. An adjustment was made to correct it.
Department of Agriculture and Agri-Food	2020-21	6	salary	Incremental: 2 new staff hired to only work on COVID-19 measures Non-Incremental: 330 existing staff were assisting AAFC with COVID-19 responses.
Department of Agriculture and Agri-Food	2020-21	6	statutory	Incremental: Contribution payments for Mandatory Isolation Support for Temporary Foreign Workers, Surplus Food Rescue Program and Emergency Processing Fund. Non-Incremental: EBP estimated at 27% of Salary. Adjustment: Statutory Expenditures for the prior period was loaded wrong. An adjustment was made to correct it.
Atlantic Canada Opportunities Agency	2020-21	6	grants-and-contributions	
Atlantic Canada Opportunities Agency	2020-21	6	operations	
Atlantic Canada Opportunities Agency	2020-21	6	other	
Atlantic Canada Opportunities Agency	2020-21	6	overtime	
Atlantic Canada Opportunities Agency	2020-21	6	salary	
Atlantic Canada Opportunities Agency	2020-21	6	statutory	
Canada Border Services Agency	2020-21	6	grants-and-contributions	
Canada Border Services Agency	2020-21	6	operations	Cleaning Ser. (\$3.23M) / PPE - Others (\$2.03M) / Travel (\$1.39M) / IT Consultants (\$1.38M) / PPE - Masks (\$1.25M) / Uniform Program (\$330K) / Bandwidth (\$250K) / Plexiglass (\$226K) / Printing (\$213K) / NRPAD Controlled Fund. (\$192K) / Security (\$190K) / Translation (\$165K) / Miscellaneous (\$162K) / Property Management Fees (\$141K) / Software (\$85K) / Signage (\$74K) / Office Equip. (\$65K) / Radio accessories (\$62K) / Office Supplies (\$48K) / Form (\$36K) / Hospitality (\$15K) / PHAC Desktop App (\$12K) / Updating Information Capsules (\$10K) / System Change (\$8K) / Bail Supp. - QC (\$14K) / Postage & Freight (\$12K)
Canada Border Services Agency	2020-21	6	other	Sanitizer Cabinets
Canada Border Services Agency	2020-21	6	overtime	CAS report - HQ (\$1.32M) / Region (\$3.01M)
Canada Border Services Agency	2020-21	6	salary	CAS report - HQ (\$1.32M) / Region (\$18.86M)
Canada Border Services Agency	2020-21	6	statutory	EBP cost (27% of overall salary expenditures above)
Canada Revenue Agency	2020-21	6	grants-and-contributions	
Canada Revenue Agency	2020-21	6	operations	Adjustments to operations include previously reported expenditures related to CERB and CESB which should now be reflected in ESDC's submission.
Canada Revenue Agency	2020-21	6	other	
Canada Revenue Agency	2020-21	6	overtime	Adjustments to overtime include previously reported expenditures related to CERB and CESB which should now be reflected in ESDC's submission.
Canada Revenue Agency	2020-21	6	salary	Adjustments to salary include previously reported expenditures related to CERB and CESB which should now be reflected in ESDC's submission.
Canada Revenue Agency	2020-21	6	statutory	Adjustments for prior periods reflect EBP costs. September incremental expenditures include \$8,550,003,000 of CEWS payments, and \$37,693 EBP costs. September non-incremental expenditures include \$3,883,786 of EBP costs.
Canada School of Public Service	2020-21	6	grants-and-contributions	
Canada School of Public Service	2020-21	6	operations	
Canada School of Public Service	2020-21	6	other	
Canada School of Public Service	2020-21	6	overtime	
Canada School of Public Service	2020-21	6	salary	Due to salary recovery from OGD
Canada School of Public Service	2020-21	6	statutory	
Canadian Centre for Occupational Health and Safety	2020-21	6	grants-and-contributions	
Canadian Centre for Occupational Health and Safety	2020-21	6	operations	
Canadian Centre for Occupational Health and Safety	2020-21	6	other	
Canadian Centre for Occupational Health and Safety	2020-21	6	overtime	
Canadian Centre for Occupational Health and Safety	2020-21	6	salary	
Canadian Centre for Occupational Health and Safety	2020-21	6	statutory	
Impact Assessment Agency of Canada	2020-21	6	grants-and-contributions	
Impact Assessment Agency of Canada	2020-21	6	operations	Monitor, Furniture, Hand Sanitizer, Ergo Equipment
Impact Assessment Agency of Canada	2020-21	6	other	
Impact Assessment Agency of Canada	2020-21	6	overtime	
Impact Assessment Agency of Canada	2020-21	6	salary	
Impact Assessment Agency of Canada	2020-21	6	statutory	
Canadian Food Inspection Agency	2020-21	6	grants-and-contributions	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Canadian Food Inspection Agency	2020-21	6	operations	Anticipated JV in August of \$394,000 was not realized.
Canadian Food Inspection Agency	2020-21	6	other	
Canadian Food Inspection Agency	2020-21	6	overtime	Anticipated over-time JV in August of \$500,000 was not realized.
Canadian Food Inspection Agency	2020-21	6	salary	
Canadian Food Inspection Agency	2020-21	6	statutory	
Canadian Grain Commission	2020-21	6	grants-and-contributions	
Canadian Grain Commission	2020-21	6	operations	
Canadian Grain Commission	2020-21	6	other	
Canadian Grain Commission	2020-21	6	overtime	
Canadian Grain Commission	2020-21	6	salary	
Canadian Grain Commission	2020-21	6	statutory	
Canadian Human Rights Commission	2020-21	6	grants-and-contributions	
Canadian Human Rights Commission	2020-21	6	operations	
Canadian Human Rights Commission	2020-21	6	other	
Canadian Human Rights Commission	2020-21	6	overtime	
Canadian Human Rights Commission	2020-21	6	salary	
Canadian Human Rights Commission	2020-21	6	statutory	
Canadian Institutes of Health Research	2020-21	6	grants-and-contributions	1 - To reallocate funding for grant expenditures funded from statutory authorities into that category (\$234,179,696) and reallocate funding as per note 2 from non-incremental into incremental (\$13,637,563) 2 - To reallocate grant funding received from other departments for Covid-19 into incremental (\$13,637,563)
Canadian Institutes of Health Research	2020-21	6	operations	
Canadian Institutes of Health Research	2020-21	6	other	
Canadian Institutes of Health Research	2020-21	6	overtime	
Canadian Institutes of Health Research	2020-21	6	salary	
Canadian Institutes of Health Research	2020-21	6	statutory	- The incremental adjustments related to the reallocation of grant expenditures funded from statutory authorities previously categorized under "Grants". - The non-incremental relates to EBP.
Canadian Intergovernmental Conference Secretariat	2020-21	6	grants-and-contributions	
Canadian Intergovernmental Conference Secretariat	2020-21	6	operations	
Canadian Intergovernmental Conference Secretariat	2020-21	6	other	
Canadian Intergovernmental Conference Secretariat	2020-21	6	overtime	
Canadian Intergovernmental Conference Secretariat	2020-21	6	salary	
Canadian Intergovernmental Conference Secretariat	2020-21	6	statutory	
Canadian Northern Economic Development Agency	2020-21	6	grants-and-contributions	
Canadian Northern Economic Development Agency	2020-21	6	operations	
Canadian Northern Economic Development Agency	2020-21	6	other	
Canadian Northern Economic Development Agency	2020-21	6	overtime	
Canadian Northern Economic Development Agency	2020-21	6	salary	
Canadian Northern Economic Development Agency	2020-21	6	statutory	Statutory G&C funding for COVID-19 to support: (a) Small- and Medium-size Enterprises (\$26,948) and (b) the Community Futures Network (\$833,334).
Canadian Nuclear Safety Commission	2020-21	6	grants-and-contributions	
Canadian Nuclear Safety Commission	2020-21	6	operations	
Canadian Nuclear Safety Commission	2020-21	6	other	
Canadian Nuclear Safety Commission	2020-21	6	overtime	
Canadian Nuclear Safety Commission	2020-21	6	salary	
Canadian Nuclear Safety Commission	2020-21	6	statutory	
Canadian Radio-television and Telecommunications Commission	2020-21	6	grants-and-contributions	
Canadian Radio-television and Telecommunications Commission	2020-21	6	operations	
Canadian Radio-television and Telecommunications Commission	2020-21	6	other	
Canadian Radio-television and Telecommunications Commission	2020-21	6	overtime	
Canadian Radio-television and Telecommunications Commission	2020-21	6	salary	
Canadian Radio-television and Telecommunications Commission	2020-21	6	statutory	
Canadian Space Agency	2020-21	6	grants-and-contributions	
Canadian Space Agency	2020-21	6	operations	
Canadian Space Agency	2020-21	6	other	
Canadian Space Agency	2020-21	6	overtime	
Canadian Space Agency	2020-21	6	salary	
Canadian Space Agency	2020-21	6	statutory	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Canadian Transportation Accident Investigation and Safety Board	2020-21	6	grants-and-contributions	
Canadian Transportation Accident Investigation and Safety Board	2020-21	6	operations	
Canadian Transportation Accident Investigation and Safety Board	2020-21	6	other	
Canadian Transportation Accident Investigation and Safety Board	2020-21	6	overtime	
Canadian Transportation Accident Investigation and Safety Board	2020-21	6	salary	
Canadian Transportation Accident Investigation and Safety Board	2020-21	6	statutory	
Canadian Transportation Agency	2020-21	6	grants-and-contributions	
Canadian Transportation Agency	2020-21	6	operations	
Canadian Transportation Agency	2020-21	6	other	
Canadian Transportation Agency	2020-21	6	overtime	
Canadian Transportation Agency	2020-21	6	salary	
Canadian Transportation Agency	2020-21	6	statutory	
Communications Security Establishment	2020-21	6	grants-and-contributions	
Communications Security Establishment	2020-21	6	operations	Removal of IT peripherals, furniture, licences purchases-not considered COVID costs
Communications Security Establishment	2020-21	6	other	
Communications Security Establishment	2020-21	6	overtime	
Communications Security Establishment	2020-21	6	salary	FTE support to Public Health Agency of Canada, IT Service Management & Enterprise Infrastructure Operations, Intelligence Reporting on COVID Priorities to OGDs
Communications Security Establishment	2020-21	6	statutory	EBP on Salaries
Copyright Board	2020-21	6	grants-and-contributions	
Copyright Board	2020-21	6	operations	
Copyright Board	2020-21	6	other	
Copyright Board	2020-21	6	overtime	
Copyright Board	2020-21	6	salary	
Copyright Board	2020-21	6	statutory	
Correctional Service of Canada	2020-21	6	grants-and-contributions	
Correctional Service of Canada	2020-21	6	operations	Additional cleaning and protective supplies, and other expenses due to CSC COVID-19 response.
Correctional Service of Canada	2020-21	6	other	
Correctional Service of Canada	2020-21	6	overtime	Financial impacts on overtime of CSC COVID-19 response.
Correctional Service of Canada	2020-21	6	salary	Incremental - Salary impact of new hires to address COVID-19.
Correctional Service of Canada	2020-21	6	statutory	Non-Incremental - Salaries of those employees who have spent the majority of their time responding to the pandemic situation.
Correctional Service of Canada	2020-21	6	grants-and-contributions	EBP related to the salaries reported above.
Courts Administration Service	2020-21	6	grants-and-contributions	
Courts Administration Service	2020-21	6	operations	Sanitizing products, IT remote access, laptops and other equipment, travel, training and PPE
Courts Administration Service	2020-21	6	other	
Courts Administration Service	2020-21	6	overtime	
Courts Administration Service	2020-21	6	salary	Additional staff
Courts Administration Service	2020-21	6	statutory	
Department of Canadian Heritage	2020-21	6	grants-and-contributions	
Department of Canadian Heritage	2020-21	6	operations	New TBS guidelines on the definition of a COVID related expense were applied.
Department of Canadian Heritage	2020-21	6	other	
Department of Canadian Heritage	2020-21	6	overtime	
Department of Canadian Heritage	2020-21	6	salary	
Department of Canadian Heritage	2020-21	6	statutory	Incremental: Payments related to COVID-19 Emergency Support Fund for Cultural, Heritage and Sport Organizations pursuant to the Public Health Events of National Concern Payments Act as well as payments for the COVID-19 Direct Support Measures for Creating new jobs and opportunities for youth.
Department of Citizenship and Immigration	2020-21	6	grants-and-contributions	Non-incremental: EBP was calculated at 27%
Department of Citizenship and Immigration	2020-21	6	operations	Following consultation with TBS, an adjustment to prior expenditures is required to only include costs related to departmental measures to mitigate the impacts of Covid-19 on clients.
Department of Citizenship and Immigration	2020-21	6	other	
Department of Citizenship and Immigration	2020-21	6	overtime	Following consultation with TBS, an adjustment to prior expenditures is required to only include costs related to departmental measures to mitigate the impacts of Covid-19 on clients.
Department of Citizenship and Immigration	2020-21	6	salary	Following consultation with TBS, an adjustment to prior expenditures is required to only include costs related to departmental measures to mitigate the impacts of Covid-19 on clients.
Department of Citizenship and Immigration	2020-21	6	statutory	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Finance	2020-21	6	grants-and-contributions	
Department of Finance	2020-21	6	operations	
Department of Finance	2020-21	6	other	
Department of Finance	2020-21	6	overtime	
Department of Finance	2020-21	6	salary	
Department of Finance	2020-21	6	statutory	
Department of Fisheries and Oceans	2020-21	6	grants-and-contributions	
Department of Fisheries and Oceans	2020-21	6	operations	
Department of Fisheries and Oceans	2020-21	6	other	
Department of Fisheries and Oceans	2020-21	6	overtime	
Department of Fisheries and Oceans	2020-21	6	salary	
Department of Fisheries and Oceans	2020-21	6	statutory	
Department of Foreign Affairs, Trade and Development	2020-21	6	grants-and-contributions	
Department of Foreign Affairs, Trade and Development	2020-21	6	operations	
Department of Foreign Affairs, Trade and Development	2020-21	6	other	Includes FSD and other.
Department of Foreign Affairs, Trade and Development	2020-21	6	overtime	
Department of Foreign Affairs, Trade and Development	2020-21	6	salary	
Department of Foreign Affairs, Trade and Development	2020-21	6	statutory	Updated per legal interpretation of cost recoveries, increasing prior period expenditures as a result.
Department of Health	2020-21	6	grants-and-contributions	
Department of Health	2020-21	6	operations	
Department of Health	2020-21	6	other	Correction to move an amount previously reported as Other to Statutory.
Department of Health	2020-21	6	overtime	Adjustments to prior expenditures are required to properly reflect overtime expenditures under incremental and non-incremental, to reallocate expenditures previously reported under salary.
Department of Health	2020-21	6	salary	Adjustments to prior expenditures are required to properly reflect salary expenditures within the incremental and non-incremental categories, to reallocate salary expenditures related to overtime as well as adjust for salary recoveries.
Department of Health	2020-21	6	statutory	Adjustment in Non-incremental is to correct an amount that was previously reported as Other as well adjustments to EBP.
Department of Employment and Social Development	2020-21	6	grants-and-contributions	Incremental Grants and Contributions: To meet TBS reporting timelines, September report includes expenditures to September 23, 2020. Cumulative amounts include, for 2019-20: Reaching Homes (\$15M) and New Horizons for Seniors Program (\$9M), and for 2020-21: \$5M Pathways to Education Canada, \$4.5M Boys and Girls Club of Canada; In 2020-21, source of funds for Reaching Homes and New Horizons have changed to Statutory. Non-Incremental Grants and Contributions: no comments
Department of Employment and Social Development	2020-21	6	operations	Incremental O&M: To meet TBS reporting timelines, September report includes expenditures to September 23, 2020. Adjustments to prior expenditures relates to realignment of CERB advertising costs to previous periods. Non-Incremental O&M: Adjustment to prior expenditures is for realignment of CERB Advertising to incremental costs.
Department of Employment and Social Development	2020-21	6	other	Following legal decision to charge EI ERB to the EI Operating account, TBS-Expenditure Management System agreed that EI-ERB benefits and administrative costs are now reported under "Other". Adjustment to prior expenditures relate to a correction to EI ERB Administrative costs for CERB Advertising.
Department of Employment and Social Development	2020-21	6	overtime	To meet TBS reporting timelines, September report includes expenditures to September 23, 2020. A department-wide exercise was also undertaken to review the coding and post all expenditures before PHENCPA authorities expire. Adjustments to prior expenditures represent resulting charges that were previously miscoded as non-incremental, as well as COVID expenditures that were incurred in previous months but not recorded.
Department of Employment and Social Development	2020-21	6	salary	A department-wide exercise was undertaken to review the coding and post all expenditures before the PHENCPA authorities expire. Adjustments to prior expenditures represent resulting charges that were previously coded as non-incremental, as well as COVID expenditures that were incurred in previous months but not yet recorded.

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
				Incremental Statutory: 1. The adjustment to prior expenditures is to record the \$4.7B of 2019-20 CRA-CERB benefit payments and \$10.5M adjustment to EBP resulting from the correction from non-incremental. 2. To meet TBS reporting timelines, September report includes expenditures to September 23, 2020. 3. Cumulative amounts include \$49.4B CRA CERB; \$2.4B One-Time Payment for Seniors, \$17.7M EBP, \$1M Canada Student Loan Program, \$19M New Horizons for Seniors Program, \$157M Reaching Homes, \$349M Support for Charities and Non-Profits Serving Vulnerable People, \$15M YES: Virtual Wraparounds (Students), \$57.5M YES: Canada Summer Jobs, \$265M YES: Student Work Placement Program, \$25.5M YES: Youth Employment and Skills Strategy, \$73M Emergency Community Support Fund, \$11M National Workplace Accessibility Stream
Department of Employment and Social Development	2020-21	6	statutory	Non-Incremental Statutory: Both cumulative and adjustments to prior expenditures relate to EBP (27% of Salary and overtime)
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	6	grants-and-contributions	The \$4.3M spent in Grants & Contributions is funding to provide interest relief on loans. CIRNAC is spending prior to receiving the funding from Treasury Board in order to advance this initiative.
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	6	operations	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	6	other	Expenditure of \$205 is for equipment purchases.
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	6	overtime	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	6	salary	
				\$114.9M in statutory expenditures reflects the COVID-19 stimulus funding received to address the unique needs of Northerners. The statutory expenditures of \$13,150 represent EBP (27% of Salary Expenditures).
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	6	statutory	
Department of Industry	2020-21	6	grants-and-contributions	
				Adjustment made to a transaction that was double counted in the previous month. The increase in expenditures is mainly related to professional services in support of the Government's Industry Strategy Council, which has been charged with provision of advice and analysis to support the restart and recovery of the economy. Professional services were engaged to prepare assessments of the impact of the pandemic on different industry sectors, undertake comparative analyses of strategies under way in other jurisdictions, and formulate products for use by the Council, among other activities.
Department of Industry	2020-21	6	operations	
Department of Industry	2020-21	6	other	
Department of Industry	2020-21	6	overtime	Adjustments made to overtime amount previously reported.
				Adjustments were done to reflect the level of effort. An ongoing review of expenditure is being done on a monthly basis to ensure efforts are properly captured.
Department of Industry	2020-21	6	salary	
				Departmental Employee Benefit Plan (EBP) has been calculated using 27% on applicable ECON's in the salary expenses. Adjustment related to an underestimation of EBP in the last period due to the timing of data extraction. \$7.492M attributed to Youth Employment and Skills Development Programs (Authority A993)
Department of Industry	2020-21	6	statutory	
Department of Justice	2020-21	6	grants-and-contributions	
Department of Justice	2020-21	6	operations	TB Legal Services Rates - O&M Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2020-21	6	other	
Department of Justice	2020-21	6	overtime	
				TB Legal Services Rates- Salary Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2020-21	6	statutory	EBP Rates of 15.2% as per TB approved Legal Service Rates
Department of National Defence	2020-21	6	grants-and-contributions	ADM(POL) travel for MTCP
Department of National Defence	2020-21	6	operations	GEN039 V1 and V5
Department of National Defence	2020-21	6	other	
Department of National Defence	2020-21	6	overtime	
Department of National Defence	2020-21	6	salary	This is based on GEN039 Res F Pay, LASER and Class C Activation Expenses
Department of National Defence	2020-21	6	statutory	
Department of Natural Resources	2020-21	6	grants-and-contributions	Gs&Cs for YESS program and IFIT program.
Department of Natural Resources	2020-21	6	operations	
Department of Natural Resources	2020-21	6	other	
Department of Natural Resources	2020-21	6	overtime	Development of Support and Stimulus proposals as part of the federal response to COVID-19
Department of Natural Resources	2020-21	6	salary	Development of Support and Stimulus proposals as part of the federal response to COVID-19.
Department of Natural Resources	2020-21	6	statutory	Statutory expenditures mostly related to the YESS program, and EBP (27%) for salary expenditures.
Department of Public Safety and Emergency Preparedness	2020-21	6	grants-and-contributions	
Department of Public Safety and Emergency Preparedness	2020-21	6	operations	Adjustment to include \$31,445 of previously unreported O&M expenses.
Department of Public Safety and Emergency Preparedness	2020-21	6	other	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Public Safety and Emergency Preparedness	2020-21	6	overtime	Adjustments: \$18 for overtime expenses that were previously unreported
Department of Public Safety and Emergency Preparedness	2020-21	6	salary	Adjustments: (\$10,425) to remove previously reported salary expenses that should not have been included and to include \$2,609 relating to delayed acting pay for one employee
Department of Public Safety and Emergency Preparedness	2020-21	6	statutory	
Department of Public Works and Government Services	2020-21	6	grants-and-contributions	
Department of Public Works and Government Services	2020-21	6	operations	Incremental Adjustment: Changes in cleaning protocol specifications for crown and leased space issued by PSPC Incremental Expenditure: Crown owned and leased buildings cleaning cost Non-Incremental Expenditure: Consultant, COVID-19 related translation for Minister and other expenditures from Digital Services
Department of Public Works and Government Services	2020-21	6	other	Non-Incremental Adjustment: due to correction in GC surplus warehousing fees
Department of Public Works and Government Services	2020-21	6	overtime	Incremental Adjustment: Correction to previously recorded non-incremental salary that is OT (+\$66K) and reduction (-\$2K) to correct error to prior Month Overtime amount provided.
Department of Public Works and Government Services	2020-21	6	salary	Incremental Expenditure: New employee salary staffed due to COVID Non-Incremental Adjustment: Revised and excluded FTE estimates as of P06 Non-Incremental Expenditure: Procurement support and Translation & interpretation services
Department of Public Works and Government Services	2020-21	6	statutory	Incremental Adjustment: EBP estimated at 27% for OT Incremental Adjustment Incremental Expenditure: \$6K for EBP estimated at 27% and \$29.2M for Other Statutory (amounts related to OGD purchases, essential services reserve, purchase/service intended to be funded by PSPC. Recoveries will be sought where possible and feasible and they will be deposited to the CRF (not credited against PSPC's expenditures). Non-Incremental Adjustment: EBP estimated at 27% for Non-Incremental Salary adjustment Non-Incremental Expenditure: EBP estimated at 27%
Department of the Environment	2020-21	6	grants-and-contributions	
Department of the Environment	2020-21	6	operations	Incremental expenditures Current month expenditures reflect expenditures for masks, goggles, hand sanitizer and cleaning products for Enforcement Branch officers interacting with the public. It also includes expenditures for reopening the National Wildlife areas (NWA), such as personal protective equipment to protect employees in their interaction with the public as well as cleaning the NWA offices opened to the public. Non-incremental expenditures Current month expenditures are related to the replenishment of gloves previously sent to help with COVID.
Department of the Environment	2020-21	6	other	
Department of the Environment	2020-21	6	overtime	
Department of the Environment	2020-21	6	salary	Adjustment to a Cost of an employee helping Health Canada to work on a COVID-19 task team recoded in September.
Department of the Environment	2020-21	6	statutory	Current month expenditures are for the Youth Employment and Skills Development Programs (also shown in tab 2)
Department of Transport	2020-21	6	grants-and-contributions	Payment to Government of Northwest Territories to ensure Air Services to Remote communities
Department of Transport	2020-21	6	operations	
Department of Transport	2020-21	6	other	
Department of Transport	2020-21	6	overtime	
Department of Transport	2020-21	6	salary	
Department of Transport	2020-21	6	statutory	EBP at 27% plus Payment to Federal Bridge Corporation Limited (FBCL) (Bill C-13)
Department of Veterans Affairs	2020-21	6	grants-and-contributions	
Department of Veterans Affairs	2020-21	6	operations	
Department of Veterans Affairs	2020-21	6	other	
Department of Veterans Affairs	2020-21	6	overtime	
Department of Veterans Affairs	2020-21	6	salary	
Department of Veterans Affairs	2020-21	6	statutory	
Department of Western Economic Diversification	2020-21	6	grants-and-contributions	
Department of Western Economic Diversification	2020-21	6	operations	
Department of Western Economic Diversification	2020-21	6	other	
Department of Western Economic Diversification	2020-21	6	overtime	
Department of Western Economic Diversification	2020-21	6	salary	
Department of Western Economic Diversification	2020-21	6	statutory	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	6	grants-and-contributions	Statutory G&C spending (A993) should have been accounted for as statutory spending and not G&Cs
Economic Development Agency of Canada for the Regions of Quebec	2020-21	6	operations	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	6	other	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	6	overtime	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Economic Development Agency of Canada for the Regions of Quebec	2020-21	6	salary	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	6	statutory	Statutory G&C spending (A993) should have been accounted for as statutory spending and not G&Cs
Federal Economic Development Agency for Southern Ontario	2020-21	6	grants-and-contributions	
Federal Economic Development Agency for Southern Ontario	2020-21	6	operations	
Federal Economic Development Agency for Southern Ontario	2020-21	6	other	
Federal Economic Development Agency for Southern Ontario	2020-21	6	overtime	
Federal Economic Development Agency for Southern Ontario	2020-21	6	salary	
Federal Economic Development Agency for Southern Ontario	2020-21	6	statutory	
Financial Consumer Agency of Canada	2020-21	6	grants-and-contributions	
Financial Consumer Agency of Canada	2020-21	6	operations	
Financial Consumer Agency of Canada	2020-21	6	other	
Financial Consumer Agency of Canada	2020-21	6	overtime	
Financial Consumer Agency of Canada	2020-21	6	salary	
Financial Consumer Agency of Canada	2020-21	6	statutory	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	6	grants-and-contributions	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	6	operations	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	6	other	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	6	overtime	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	6	salary	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	6	statutory	
Immigration and Refugee Board	2020-21	6	grants-and-contributions	
Immigration and Refugee Board	2020-21	6	operations	
Immigration and Refugee Board	2020-21	6	other	
Immigration and Refugee Board	2020-21	6	overtime	
Immigration and Refugee Board	2020-21	6	salary	
Immigration and Refugee Board	2020-21	6	statutory	
International Joint Commission (Canadian Section)	2020-21	6	grants-and-contributions	
International Joint Commission (Canadian Section)	2020-21	6	operations	
International Joint Commission (Canadian Section)	2020-21	6	other	
International Joint Commission (Canadian Section)	2020-21	6	overtime	
International Joint Commission (Canadian Section)	2020-21	6	salary	
International Joint Commission (Canadian Section)	2020-21	6	statutory	
Library and Archives of Canada	2020-21	6	grants-and-contributions	
Library and Archives of Canada	2020-21	6	operations	Operating expenditures are related to the following: purchase of health and safety products for employees, printing posters for health measures and additional invoices for mobile services due to COVID. Non incremental operating expenditures are linked to the following: noise cancelling headphones, ergonomic wireless mouse and software (I-Cloud) to collect web data related to COVID-19.
Library and Archives of Canada	2020-21	6	other	
Library and Archives of Canada	2020-21	6	overtime	
Library and Archives of Canada	2020-21	6	salary	Salary expenses are related to: workplace health and safety, labour relations, communication, information management and facilities management (for the adaptation of the workspace to meet safety standards during the pandemic for the gradual return to work of employees).
Library and Archives of Canada	2020-21	6	statutory	The rate used for EBP for statutory expenditures is 14.8% which is multiplied by total salary expenditures. This rate of 14.8% is consistent with expenditures paid under current authorities approved in Main Estimates and Annual Reference Level Update for 2020-2021.
Library of Parliament	2020-21	6	grants-and-contributions	
Library of Parliament	2020-21	6	operations	
Library of Parliament	2020-21	6	other	
Library of Parliament	2020-21	6	overtime	
Library of Parliament	2020-21	6	salary	
Library of Parliament	2020-21	6	statutory	
Military Grievances External Review Committee	2020-21	6	grants-and-contributions	
Military Grievances External Review Committee	2020-21	6	operations	
Military Grievances External Review Committee	2020-21	6	other	
Military Grievances External Review Committee	2020-21	6	overtime	
Military Grievances External Review Committee	2020-21	6	salary	
Military Grievances External Review Committee	2020-21	6	statutory	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Military Police Complaints Commission	2020-21	6	grants-and-contributions	
Military Police Complaints Commission	2020-21	6	operations	
Military Police Complaints Commission	2020-21	6	other	
Military Police Complaints Commission	2020-21	6	overtime	
Military Police Complaints Commission	2020-21	6	salary	
Military Police Complaints Commission	2020-21	6	statutory	
The National Battlefields Commission	2020-21	6	grants-and-contributions	
The National Battlefields Commission	2020-21	6	operations	
The National Battlefields Commission	2020-21	6	other	
The National Battlefields Commission	2020-21	6	overtime	
The National Battlefields Commission	2020-21	6	salary	
The National Battlefields Commission	2020-21	6	statutory	
Canadian Energy Regulator	2020-21	6	grants-and-contributions	
Canadian Energy Regulator	2020-21	6	operations	Increase due to \$10k for GBA+ Advice on CER Return to office planning activities from Canadian Equality Consulting
Canadian Energy Regulator	2020-21	6	other	
Canadian Energy Regulator	2020-21	6	overtime	
Canadian Energy Regulator	2020-21	6	salary	
Canadian Energy Regulator	2020-21	6	statutory	
National Farm Products Council	2020-21	6	grants-and-contributions	
National Farm Products Council	2020-21	6	operations	
National Farm Products Council	2020-21	6	other	
National Farm Products Council	2020-21	6	overtime	
National Farm Products Council	2020-21	6	salary	
National Farm Products Council	2020-21	6	statutory	
National Film Board	2020-21	6	grants-and-contributions	
National Film Board	2020-21	6	operations	Personal Protective Equipment Adjustment for prior periods in September report
National Film Board	2020-21	6	other	
National Film Board	2020-21	6	overtime	
National Film Board	2020-21	6	salary	Salaries included correspond to efforts directly related to the response to COVID-19. NFB began a phased reintegration in June 2020 which is adapted to provincial guidances across the country.
National Film Board	2020-21	6	statutory	Employee Benefit Plans (EBP) : 2019-20 24.5% 2020-21 23.5%
Parole Board of Canada	2020-21	6	grants-and-contributions	
Parole Board of Canada	2020-21	6	operations	
Parole Board of Canada	2020-21	6	other	
Parole Board of Canada	2020-21	6	overtime	
Parole Board of Canada	2020-21	6	salary	
Parole Board of Canada	2020-21	6	statutory	
National Research Council of Canada	2020-21	6	grants-and-contributions	
National Research Council of Canada	2020-21	6	operations	
National Research Council of Canada	2020-21	6	other	
National Research Council of Canada	2020-21	6	overtime	
National Research Council of Canada	2020-21	6	salary	
National Research Council of Canada	2020-21	6	statutory	
Natural Sciences and Engineering Research Council	2020-21	6	grants-and-contributions	Adjustment to move PHENCPA from Grants & Contributions to Statutory.
Natural Sciences and Engineering Research Council	2020-21	6	operations	
Natural Sciences and Engineering Research Council	2020-21	6	other	
Natural Sciences and Engineering Research Council	2020-21	6	overtime	
Natural Sciences and Engineering Research Council	2020-21	6	salary	
Natural Sciences and Engineering Research Council	2020-21	6	statutory	PHENCPA (Scholarships & Fellowships; Indirect support to trainees); EBP
Office of Infrastructure of Canada	2020-21	6	grants-and-contributions	
Office of Infrastructure of Canada	2020-21	6	operations	IT consultants working on ICIP initiative.
Office of Infrastructure of Canada	2020-21	6	other	
Office of Infrastructure of Canada	2020-21	6	overtime	Overtime for IT employees working on ICIP initiative.

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
				Incremental: New team created to work on the COVID-19 Stream under the Investing in Canada Infrastructure Program (ICIP). Non-Incremental: Existing resources working on Healthy Communities Initiative (HCI) which is deemed a COVID-19 response and IT employees working on ICIP initiative.
Office of Infrastructure of Canada	2020-21	6	salary	
Office of Infrastructure of Canada	2020-21	6	statutory	EBP (27%)
Office of the Auditor General	2020-21	6	grants-and-contributions	
Office of the Auditor General	2020-21	6	operations	
Office of the Auditor General	2020-21	6	other	
Office of the Auditor General	2020-21	6	overtime	
Office of the Auditor General	2020-21	6	salary	
Office of the Auditor General	2020-21	6	statutory	
Office of the Chief Electoral Officer	2020-21	6	grants-and-contributions	
Office of the Chief Electoral Officer	2020-21	6	operations	
Office of the Chief Electoral Officer	2020-21	6	other	
Office of the Chief Electoral Officer	2020-21	6	overtime	
Office of the Chief Electoral Officer	2020-21	6	salary	
Office of the Chief Electoral Officer	2020-21	6	statutory	
Office of the Commissioner for Federal Judicial Affairs	2020-21	6	grants-and-contributions	
Office of the Commissioner for Federal Judicial Affairs	2020-21	6	operations	
Office of the Commissioner for Federal Judicial Affairs	2020-21	6	other	
Office of the Commissioner for Federal Judicial Affairs	2020-21	6	overtime	
Office of the Commissioner for Federal Judicial Affairs	2020-21	6	salary	
Office of the Commissioner for Federal Judicial Affairs	2020-21	6	statutory	
Office of the Commissioner of Lobbying	2020-21	6	grants-and-contributions	
Office of the Commissioner of Lobbying	2020-21	6	operations	
Office of the Commissioner of Lobbying	2020-21	6	other	
Office of the Commissioner of Lobbying	2020-21	6	overtime	
Office of the Commissioner of Lobbying	2020-21	6	salary	
Office of the Commissioner of Lobbying	2020-21	6	statutory	
Office of the Commissioner of Official Languages	2020-21	6	grants-and-contributions	
Office of the Commissioner of Official Languages	2020-21	6	operations	Expenses to send equipment to employees' residence.
Office of the Commissioner of Official Languages	2020-21	6	other	
Office of the Commissioner of Official Languages	2020-21	6	overtime	
Office of the Commissioner of Official Languages	2020-21	6	salary	Salary expenditures for existing employees involved in COVID-19 activities.
Office of the Commissioner of Official Languages	2020-21	6	statutory	EBP costs calculated at 27%
Office of the Intelligence Commissioner	2020-21	6	grants-and-contributions	
Office of the Intelligence Commissioner	2020-21	6	operations	
Office of the Intelligence Commissioner	2020-21	6	other	
Office of the Intelligence Commissioner	2020-21	6	overtime	
Office of the Intelligence Commissioner	2020-21	6	salary	
Office of the Intelligence Commissioner	2020-21	6	statutory	
Department for Women and Gender Equality	2020-21	6	grants-and-contributions	
Department for Women and Gender Equality	2020-21	6	operations	
Department for Women and Gender Equality	2020-21	6	other	
Department for Women and Gender Equality	2020-21	6	overtime	
Department for Women and Gender Equality	2020-21	6	salary	
Department for Women and Gender Equality	2020-21	6	statutory	
Office of the Correctional Investigator of Canada	2020-21	6	grants-and-contributions	
Office of the Correctional Investigator of Canada	2020-21	6	operations	
Office of the Correctional Investigator of Canada	2020-21	6	other	Emergency cleaning -11th Floor for \$932
Office of the Correctional Investigator of Canada	2020-21	6	overtime	
Office of the Correctional Investigator of Canada	2020-21	6	salary	
Office of the Correctional Investigator of Canada	2020-21	6	statutory	
Office of the Director of Public Prosecutions	2020-21	6	grants-and-contributions	
Office of the Director of Public Prosecutions	2020-21	6	operations	
Office of the Director of Public Prosecutions	2020-21	6	other	
Office of the Director of Public Prosecutions	2020-21	6	overtime	Reclassification of P4 prior expenditures adjustment from salary to overtime
Office of the Director of Public Prosecutions	2020-21	6	salary	Reclassification of P4 prior expenditures adjustment from salary to overtime

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Office of the Director of Public Prosecutions	2020-21	6	statutory	
Office of the Governor General's Secretary	2020-21	6	grants-and-contributions	
Office of the Governor General's Secretary	2020-21	6	operations	
Office of the Governor General's Secretary	2020-21	6	other	
Office of the Governor General's Secretary	2020-21	6	overtime	
Office of the Governor General's Secretary	2020-21	6	salary	
Office of the Governor General's Secretary	2020-21	6	statutory	
Office of the Superintendent of Financial Institutions	2020-21	6	grants-and-contributions	
Office of the Superintendent of Financial Institutions	2020-21	6	operations	
Office of the Superintendent of Financial Institutions	2020-21	6	other	
Office of the Superintendent of Financial Institutions	2020-21	6	overtime	
Office of the Superintendent of Financial Institutions	2020-21	6	salary	
Office of the Superintendent of Financial Institutions	2020-21	6	statutory	
Office of the Information Commissioner of Canada	2020-21	6	grants-and-contributions	
Office of the Information Commissioner of Canada	2020-21	6	operations	Professional services, maintenance, cleaning products and equipment for working from home.
Office of the Information Commissioner of Canada	2020-21	6	other	
Office of the Information Commissioner of Canada	2020-21	6	overtime	
Office of the Information Commissioner of Canada	2020-21	6	salary	Adjustment of \$1 to correct prior period expenditures captured in Titan
Office of the Information Commissioner of Canada	2020-21	6	statutory	
Parks Canada Agency	2020-21	6	grants-and-contributions	
Parks Canada Agency	2020-21	6	operations	
Parks Canada Agency	2020-21	6	other	
Parks Canada Agency	2020-21	6	overtime	
Parks Canada Agency	2020-21	6	salary	
Parks Canada Agency	2020-21	6	statutory	EBP at 27%
Patented Medicine Prices Review Board	2020-21	6	grants-and-contributions	
Patented Medicine Prices Review Board	2020-21	6	operations	
Patented Medicine Prices Review Board	2020-21	6	other	
Patented Medicine Prices Review Board	2020-21	6	overtime	
Patented Medicine Prices Review Board	2020-21	6	salary	
Patented Medicine Prices Review Board	2020-21	6	statutory	
Privy Council Office	2020-21	6	grants-and-contributions	
Privy Council Office	2020-21	6	operations	Stationary and Office Supplies, Translation and Public Opinion Research
Privy Council Office	2020-21	6	other	
Privy Council Office	2020-21	6	overtime	
Privy Council Office	2020-21	6	salary	
Privy Council Office	2020-21	6	statutory	EBP of 27% applied on Salary
Public Health Agency of Canada	2020-21	6	grants-and-contributions	
Public Health Agency of Canada	2020-21	6	operations	
Public Health Agency of Canada	2020-21	6	other	
Public Health Agency of Canada	2020-21	6	overtime	
Public Health Agency of Canada	2020-21	6	salary	
Public Health Agency of Canada	2020-21	6	statutory	
Public Service Commission	2020-21	6	grants-and-contributions	
Public Service Commission	2020-21	6	operations	
Public Service Commission	2020-21	6	other	
Public Service Commission	2020-21	6	overtime	
Public Service Commission	2020-21	6	salary	
Public Service Commission	2020-21	6	statutory	
Registrar of the Supreme Court of Canada	2020-21	6	grants-and-contributions	
Registrar of the Supreme Court of Canada	2020-21	6	operations	
Registrar of the Supreme Court of Canada	2020-21	6	other	
Registrar of the Supreme Court of Canada	2020-21	6	overtime	
Registrar of the Supreme Court of Canada	2020-21	6	salary	
Registrar of the Supreme Court of Canada	2020-21	6	statutory	
Royal Canadian Mounted Police	2020-21	6	grants-and-contributions	
Royal Canadian Mounted Police	2020-21	6	operations	
Royal Canadian Mounted Police	2020-21	6	other	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Royal Canadian Mounted Police	2020-21	6	overtime	
Royal Canadian Mounted Police	2020-21	6	salary	
Royal Canadian Mounted Police	2020-21	6	statutory	
Royal Canadian Mounted Police External Review Committee	2020-21	6	grants-and-contributions	
Royal Canadian Mounted Police External Review Committee	2020-21	6	operations	
Royal Canadian Mounted Police External Review Committee	2020-21	6	other	
Royal Canadian Mounted Police External Review Committee	2020-21	6	overtime	
Royal Canadian Mounted Police External Review Committee	2020-21	6	salary	
Royal Canadian Mounted Police External Review Committee	2020-21	6	statutory	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	6	grants-and-contributions	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	6	operations	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	6	other	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	6	overtime	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	6	salary	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	6	statutory	
National Security and Intelligence Review Agency Secretariat	2020-21	6	grants-and-contributions	
National Security and Intelligence Review Agency Secretariat	2020-21	6	operations	
National Security and Intelligence Review Agency Secretariat	2020-21	6	other	
National Security and Intelligence Review Agency Secretariat	2020-21	6	overtime	
National Security and Intelligence Review Agency Secretariat	2020-21	6	salary	
National Security and Intelligence Review Agency Secretariat	2020-21	6	statutory	27% EBP rate
Shared Services Canada	2020-21	6	grants-and-contributions	
Shared Services Canada	2020-21	6	operations	
Shared Services Canada	2020-21	6	other	
Shared Services Canada	2020-21	6	overtime	Covid 19 OT PAYE
Shared Services Canada	2020-21	6	salary	
Shared Services Canada	2020-21	6	statutory	EBP Rate of 20% (\$1.94M) used and A993-Public Health Events of National Concern Payments Act (11.08M)
Social Sciences and Humanities Research Council	2020-21	6	grants-and-contributions	
Social Sciences and Humanities Research Council	2020-21	6	operations	
Social Sciences and Humanities Research Council	2020-21	6	other	
Social Sciences and Humanities Research Council	2020-21	6	overtime	
Social Sciences and Humanities Research Council	2020-21	6	salary	
Social Sciences and Humanities Research Council	2020-21	6	statutory	Employee Benefit Plan and PHENCPA recovery
Statistics Canada	2020-21	6	grants-and-contributions	
Statistics Canada	2020-21	6	operations	Approximately \$10.8K of incremental expenditures are related to cost recovery projects (costs will be removed in the reporting period recovered).
Statistics Canada	2020-21	6	other	
Statistics Canada	2020-21	6	overtime	Approximately \$6.5K of incremental expenditures are related to cost recovery projects (costs will be removed in the reporting period recovered).
Statistics Canada	2020-21	6	salary	Approximately \$359K of incremental expenditures are related to cost recovery projects (costs will be removed in the reporting period recovered).
Statistics Canada	2020-21	6	statutory	Approximately \$98.7K of incremental expenditures are related to cost recovery projects (costs will be removed in the reporting period recovered).
Treasury Board Secretariat	2020-21	6	grants-and-contributions	
Treasury Board Secretariat	2020-21	6	operations	
Treasury Board Secretariat	2020-21	6	other	
Treasury Board Secretariat	2020-21	6	overtime	
Treasury Board Secretariat	2020-21	6	salary	
Treasury Board Secretariat	2020-21	6	statutory	
Veterans Review and Appeal Board	2020-21	6	grants-and-contributions	
Veterans Review and Appeal Board	2020-21	6	operations	
Veterans Review and Appeal Board	2020-21	6	other	
Veterans Review and Appeal Board	2020-21	6	overtime	
Veterans Review and Appeal Board	2020-21	6	salary	
Veterans Review and Appeal Board	2020-21	6	statutory	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	6	grants-and-contributions	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	6	operations	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	6	other	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	6	overtime	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	6	salary	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	6	statutory	
Office of the Parliamentary Budget Officer	2020-21	6	grants-and-contributions	
Office of the Parliamentary Budget Officer	2020-21	6	operations	
Office of the Parliamentary Budget Officer	2020-21	6	other	
Office of the Parliamentary Budget Officer	2020-21	6	overtime	
Office of the Parliamentary Budget Officer	2020-21	6	salary	
Office of the Parliamentary Budget Officer	2020-21	6	statutory	
Department of Indigenous Services	2020-21	6	grants-and-contributions	
Department of Indigenous Services	2020-21	6	operations	
Department of Indigenous Services	2020-21	6	other	Minor Capital (Non-Statutory)
Department of Indigenous Services	2020-21	6	overtime	
Department of Indigenous Services	2020-21	6	salary	
Department of Indigenous Services	2020-21	6	statutory	Includes Salary, OT, EBP, O&M, Capital & G&C
Office of the Privacy Commissioner of Canada	2020-21	6	grants-and-contributions	
Office of the Privacy Commissioner of Canada	2020-21	6	operations	
Office of the Privacy Commissioner of Canada	2020-21	6	other	
Office of the Privacy Commissioner of Canada	2020-21	6	overtime	
Office of the Privacy Commissioner of Canada	2020-21	6	salary	Focused efforts from staff to address privacy issues related to COVID-19 and focused efforts from staff to address corporate matters related to COVID-19.
Office of the Privacy Commissioner of Canada	2020-21	6	statutory	
Administrative Tribunals Support Service of Canada	2020-21	6	grants-and-contributions	
Administrative Tribunals Support Service of Canada	2020-21	6	operations	
Administrative Tribunals Support Service of Canada	2020-21	6	other	
Administrative Tribunals Support Service of Canada	2020-21	6	overtime	
Administrative Tribunals Support Service of Canada	2020-21	6	salary	
Administrative Tribunals Support Service of Canada	2020-21	6	statutory	
Canadian High Arctic Research Station	2020-21	6	grants-and-contributions	
Canadian High Arctic Research Station	2020-21	6	operations	
Canadian High Arctic Research Station	2020-21	6	other	
Canadian High Arctic Research Station	2020-21	6	overtime	
Canadian High Arctic Research Station	2020-21	6	salary	
Canadian High Arctic Research Station	2020-21	6	statutory	
Canadian Accessibility Standards Development Organization	2020-21	6	grants-and-contributions	
Canadian Accessibility Standards Development Organization	2020-21	6	operations	
Canadian Accessibility Standards Development Organization	2020-21	6	other	
Canadian Accessibility Standards Development Organization	2020-21	6	overtime	
Canadian Accessibility Standards Development Organization	2020-21	6	salary	
Canadian Accessibility Standards Development Organization	2020-21	6	statutory	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Agriculture and Agri-Food	2020-21	7	grants-and-contributions	25,000,000	-	-	25,000,000	15,000	-	-	15,000
Department of Agriculture and Agri-Food	2020-21	7	operations	2,090,735	-	334,797	2,425,532	6,369	-	-	6,369
Department of Agriculture and Agri-Food	2020-21	7	other	-	-	-	-	-	-	-	-
Department of Agriculture and Agri-Food	2020-21	7	overtime	180,918	-	55,518	236,437	-	-	-	-
Department of Agriculture and Agri-Food	2020-21	7	salary	94,186	-	28,621	122,807	17,790,764	-	1,692,579	19,483,342
Department of Agriculture and Agri-Food	2020-21	7	statutory	199,210,718	-	16,618,978	215,829,695	4,803,506	-	456,996	5,260,502
Atlantic Canada Opportunities Agency	2020-21	7	grants-and-contributions	84,596,926	-155,012	17,214,933	101,656,847	9,633,497	-	-	9,633,497
Atlantic Canada Opportunities Agency	2020-21	7	operations	307,286	-	-	307,286	29,578	-	22,502	52,080
Atlantic Canada Opportunities Agency	2020-21	7	other	-	-	-	-	-	-	-	-
Atlantic Canada Opportunities Agency	2020-21	7	overtime	29,241	-	801	30,042	8,553	-	101	8,654
Atlantic Canada Opportunities Agency	2020-21	7	salary	64,708	-	696,693	761,401	5,535,502	-	-	5,535,502
Atlantic Canada Opportunities Agency	2020-21	7	statutory	-	-	-	-	-	-	-	-
Canada Border Services Agency	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Border Services Agency	2020-21	7	operations	11,591,925	247	2,103,963	13,696,134	0	-	-	0
Canada Border Services Agency	2020-21	7	other	194,760	277,040	-	471,800	277,040	-	277,040	-
Canada Border Services Agency	2020-21	7	overtime	4,329,954	168,481	183,633	4,682,068	-	-	-	-
Canada Border Services Agency	2020-21	7	salary	222,675	-	-	222,675	28,956,493	1,423,859	1,724,902	32,105,254
Canada Border Services Agency	2020-21	7	statutory	1,229,210	45,490	49,581	1,324,281	7,818,253	384,442	465,724	8,668,419
Canada Revenue Agency	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Revenue Agency	2020-21	7	operations	18,131,008	12,875,925	1,541,479	32,548,412	-	-	-	-
Canada Revenue Agency	2020-21	7	other	-	-	-	-	-	-	-	-
Canada Revenue Agency	2020-21	7	overtime	5,699,517	1,688,216	163,325	7,551,058	-	-	-	-
Canada Revenue Agency	2020-21	7	salary	4,592	-	-	4,592	107,758,687	20,851,398	11,811,283	140,421,368
Canada Revenue Agency	2020-21	7	statutory	40,709,917,110	7,112,061,578	4,819,816,098	52,641,794,786	29,094,846	5,629,877	3,189,046	37,913,769
Canada School of Public Service	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	7	operations	-	-	-	-	-	-	1,972	1,972
Canada School of Public Service	2020-21	7	other	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	7	overtime	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	7	salary	-	-	-	-	223,498	-	27,697	251,196
Canada School of Public Service	2020-21	7	statutory	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	7	operations	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	7	other	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	7	overtime	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	7	salary	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	7	statutory	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	7	operations	-	-	-	-	34,756	-	9,402	44,158
Impact Assessment Agency of Canada	2020-21	7	other	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	7	overtime	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	7	salary	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	7	statutory	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	7	operations	1,049,955	-	138,114	1,188,069	-	-	-	-
Canadian Food Inspection Agency	2020-21	7	other	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	7	overtime	2,154,519	-	79,541	2,234,060	-	-	-	-
Canadian Food Inspection Agency	2020-21	7	salary	5,116,204	-	1,313,982	6,430,186	3,695,031	-	120,516	3,815,547
Canadian Food Inspection Agency	2020-21	7	statutory	1,761,395	-	364,584	2,125,979	997,659	-	32,538	1,030,197
Canadian Grain Commission	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	7	operations	0	-	0	-	-	-	-	-
Canadian Grain Commission	2020-21	7	other	0	-	0	-	0	-	0	-
Canadian Grain Commission	2020-21	7	overtime	0	-	0	-	-	-	-	-
Canadian Grain Commission	2020-21	7	salary	-	-	-	-	1	-	1	-
Canadian Grain Commission	2020-21	7	statutory	-	-	-	-	1	1	-	-
Canadian Human Rights Commission	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	7	operations	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	7	other	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	7	overtime	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Canadian Human Rights Commission	2020-21	7	salary	-	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	7	statutory	-	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	7	grants-and-contributions	17,153,563	-	2,500,000	19,653,563	13,914,154	297,215	1,666,726	15,878,095	
Canadian Institutes of Health Research	2020-21	7	operations	-	-	-	-	59,271	-	2,549	61,820	
Canadian Institutes of Health Research	2020-21	7	other	-	-	-	-	-	-	-	-	
Canadian Institutes of Health Research	2020-21	7	overtime	-	-	-	-	19,260	7,279	6,369	32,908	
Canadian Institutes of Health Research	2020-21	7	salary	-	-	-	-	4,260,171	129,994	259,310	4,649,475	
Canadian Institutes of Health Research	2020-21	7	statutory	233,764,942	-28,989	-	233,735,953	1,155,446	37,064	71,733	1,264,243	
Canadian Intergovernmental Conference Secretariat	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	
Canadian Intergovernmental Conference Secretariat	2020-21	7	operations	-	-	-	-	-	-	-	-	
Canadian Intergovernmental Conference Secretariat	2020-21	7	other	-	-	-	-	-	-	-	-	
Canadian Intergovernmental Conference Secretariat	2020-21	7	overtime	-	-	-	-	-	-	-	-	
Canadian Intergovernmental Conference Secretariat	2020-21	7	salary	-	-	-	-	-	-	-	-	
Canadian Intergovernmental Conference Secretariat	2020-21	7	statutory	-	-	-	-	-	-	-	-	
Canadian Northern Economic Development Agency	2020-21	7	grants-and-contributions	20,006,477	-	4,734,740	24,741,217	-	-	-	-	
Canadian Northern Economic Development Agency	2020-21	7	operations	5,515	-	2,805	8,320	-	-	-	-	
Canadian Northern Economic Development Agency	2020-21	7	other	-	-	-	-	-	-	-	-	
Canadian Northern Economic Development Agency	2020-21	7	overtime	-	-	-	-	-	-	-	-	
Canadian Northern Economic Development Agency	2020-21	7	salary	-	-	-	-	3,514,407	-	514,730	4,029,137	
Canadian Northern Economic Development Agency	2020-21	7	statutory	4,999,951	-	-	4,999,951	-	-	-	-	
Canadian Nuclear Safety Commission	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	
Canadian Nuclear Safety Commission	2020-21	7	operations	-	-	-	-	-	-	-	-	
Canadian Nuclear Safety Commission	2020-21	7	other	-	-	-	-	-	-	-	-	
Canadian Nuclear Safety Commission	2020-21	7	overtime	-	-	-	-	-	-	-	-	
Canadian Nuclear Safety Commission	2020-21	7	salary	-	-	-	-	-	-	-	-	
Canadian Nuclear Safety Commission	2020-21	7	statutory	-	-	-	-	-	-	-	-	
Canadian Radio-television and Telecommunications Commission	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	
Canadian Radio-television and Telecommunications Commission	2020-21	7	operations	-	-	-	-	-	-	-	-	
Canadian Radio-television and Telecommunications Commission	2020-21	7	other	-	-	-	-	-	-	-	-	
Canadian Radio-television and Telecommunications Commission	2020-21	7	overtime	-	-	-	-	-	-	-	-	
Canadian Radio-television and Telecommunications Commission	2020-21	7	salary	-	-	-	-	-	-	-	-	
Canadian Radio-television and Telecommunications Commission	2020-21	7	statutory	-	-	-	-	-	-	-	-	
Canadian Space Agency	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	
Canadian Space Agency	2020-21	7	operations	-	-	-	-	-	-	-	-	
Canadian Space Agency	2020-21	7	other	-	-	-	-	-	-	-	-	
Canadian Space Agency	2020-21	7	overtime	-	-	-	-	-	-	-	-	
Canadian Space Agency	2020-21	7	salary	-	-	-	-	-	-	-	-	
Canadian Space Agency	2020-21	7	statutory	-	-	-	-	-	-	-	-	
Canadian Transportation Accident Investigation and Safety Board	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	
Canadian Transportation Accident Investigation and Safety Board	2020-21	7	operations	-	-	-	-	-	-	-	-	
Canadian Transportation Accident Investigation and Safety Board	2020-21	7	other	-	-	-	-	-	-	-	-	
Canadian Transportation Accident Investigation and Safety Board	2020-21	7	overtime	-	-	-	-	-	-	-	-	
Canadian Transportation Accident Investigation and Safety Board	2020-21	7	salary	-	-	-	-	-	-	-	-	
Canadian Transportation Accident Investigation and Safety Board	2020-21	7	statutory	-	-	-	-	-	-	-	-	
Canadian Transportation Agency	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	
Canadian Transportation Agency	2020-21	7	operations	-	-	-	-	-	-	-	-	
Canadian Transportation Agency	2020-21	7	other	-	-	-	-	-	-	-	-	
Canadian Transportation Agency	2020-21	7	overtime	-	-	-	-	-	-	-	-	
Canadian Transportation Agency	2020-21	7	salary	-	-	-	-	-	-	-	-	
Canadian Transportation Agency	2020-21	7	statutory	-	-	-	-	-	-	-	-	
Communications Security Establishment	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	
Communications Security Establishment	2020-21	7	operations	5,800,590	-128,660	-	5,671,930	-	-	-	-	
Communications Security Establishment	2020-21	7	other	-	-	-	-	-	-	-	-	
Communications Security Establishment	2020-21	7	overtime	183	-	-	183	-	-	-	-	
Communications Security Establishment	2020-21	7	salary	-	-	-	-	3,807,480	7,791	663,485	4,478,756	
Communications Security Establishment	2020-21	7	statutory	49	-	-	49	1,028,020	2,104	179,141	1,209,264	
Copyright Board	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	
Copyright Board	2020-21	7	operations	1,407	-102	235	1,540	-	-	-	-	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Copyright Board	2020-21	7	other	-	-	-	-	-	-	-	-
Copyright Board	2020-21	7	overtime	-	-	-	-	-	-	-	-
Copyright Board	2020-21	7	salary	-	-	-	-	-	-	-	-
Copyright Board	2020-21	7	statutory	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	7	operations	56,026,042	-	1,964,050	57,990,092	-	-	-	-
Correctional Service of Canada	2020-21	7	other	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	7	overtime	8,562,357	-	1,549,256	10,111,613	-	-	-	-
Correctional Service of Canada	2020-21	7	salary	5,382,582	-	1,065,553	6,448,135	8,840,200	-	246,344	9,086,545
Correctional Service of Canada	2020-21	7	statutory	3,765,133	-	705,998	4,471,131	2,386,854	-	66,513	2,453,367
Courts Administration Service	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	7	operations	1,432,003	0	372,037	1,804,041	-	-	-	-
Courts Administration Service	2020-21	7	other	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	7	overtime	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	7	salary	90,538	-	31,481	122,019	-	-	-	-
Courts Administration Service	2020-21	7	statutory	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	7	grants-and-contributions	-	-	-	-	170,667	-	-	170,667
Department of Canadian Heritage	2020-21	7	operations	19,792	-	362,462	382,254	376,411	-	158,135	218,276
Department of Canadian Heritage	2020-21	7	other	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	7	overtime	-	-	-	-	33,181	-	1,707	34,888
Department of Canadian Heritage	2020-21	7	salary	-	-	-	-	2,755,168	-	237,476	2,992,644
Department of Canadian Heritage	2020-21	7	statutory	405,725,103	-	-	405,725,103	751,011	-	64,579	815,590
Department of Citizenship and Immigration	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2020-21	7	operations	3,383,162	-	93,036	3,476,199	-	-	-	-
Department of Citizenship and Immigration	2020-21	7	other	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2020-21	7	overtime	278,323	11	61,665	339,999	-	-	-	-
Department of Citizenship and Immigration	2020-21	7	salary	83,329	5,060	5,060	93,448	14,105,844	389,371	2,611,768	17,106,983
Department of Citizenship and Immigration	2020-21	7	statutory	97,036	1,349	17,990	116,374	3,799,411	104,752	703,863	4,608,027
Department of Finance	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Finance	2020-21	7	operations	355,503	-	202,709	558,213	1,139	-	-	1,139
Department of Finance	2020-21	7	other	-	-	-	-	-	-	-	-
Department of Finance	2020-21	7	overtime	594,670	-	43,921	638,591	-	-	-	-
Department of Finance	2020-21	7	salary	-	-	-	-	18,505,250	-	2,701,790	21,207,040
Department of Finance	2020-21	7	statutory	17,165,886,550	-	11,859	17,165,898,409	4,996,418	-	729,483	5,725,901
Department of Fisheries and Oceans	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Fisheries and Oceans	2020-21	7	operations	3,899,106	11,452	285,402	4,195,960	788,241	4,223	15,760	799,778
Department of Fisheries and Oceans	2020-21	7	other	-	-	-	-	-	-	-	-
Department of Fisheries and Oceans	2020-21	7	overtime	1,369,000	89,481	19,984	1,478,465	15,291	421	9,033	23,903
Department of Fisheries and Oceans	2020-21	7	salary	869,044	36,930	129,337	961,451	9,336,055	55,618	519,164	9,799,601
Department of Fisheries and Oceans	2020-21	7	statutory	234,642	9,971	34,921	259,592	2,520,735	15,017	140,174	2,645,892
Department of Foreign Affairs, Trade and Development	2020-21	7	grants-and-contributions	250,097,204	1,163,407	11,470,908	262,731,518	33,343,875	-	670,738	34,014,613
Department of Foreign Affairs, Trade and Development	2020-21	7	operations	4,806,637	-	1,024,513	5,831,150	752,390	21,786	114,232	888,409
Department of Foreign Affairs, Trade and Development	2020-21	7	other	29,481,200	-	1,560,154	31,041,354	-	-	-	-
Department of Foreign Affairs, Trade and Development	2020-21	7	overtime	1,773,684	-	-	1,773,684	47,732	-	-	47,732
Department of Foreign Affairs, Trade and Development	2020-21	7	salary	624,846	-	-	624,846	7,487,984	14,546	853,664	8,356,194
Department of Foreign Affairs, Trade and Development	2020-21	7	statutory	58,670,646	161,654	7,144,819	65,977,119	-	-	-	-
Department of Health	2020-21	7	grants-and-contributions	25,000	-	-	25,000	12,369,640	-	1,256,919	13,626,559
Department of Health	2020-21	7	operations	39,377,146	82,266	13,240,940	52,535,820	147,256	-	13,399	160,655
Department of Health	2020-21	7	other	-	-	-	-	-	-	-	-
Department of Health	2020-21	7	overtime	2,574,700	840,989	366,954	3,782,643	1,006,529	1,006,529	-	-
Department of Health	2020-21	7	salary	4,935,499	88,344	1,698,454	6,722,297	58,673,873	635,417	7,422,749	66,732,039
Department of Health	2020-21	7	statutory	2,027,755	250,920	557,660	2,836,335	22,349,143	100,200	2,004,142	24,253,085
Department of Employment and Social Development	2020-21	7	grants-and-contributions	33,520,000	9,520,000	-	24,000,000	-	-	-	-
Department of Employment and Social Development	2020-21	7	operations	69,361,057	2,000,000	17,000,000	88,361,057	2,883,607	-	-	2,883,607
Department of Employment and Social Development	2020-21	7	other	28,439,689,850	28,439,689,850	-	0	-	-	-	-
Department of Employment and Social Development	2020-21	7	overtime	15,867,528	2,000,000	1,000,000	18,867,528	3,745,490	2,201,316	1,544,174	0
Department of Employment and Social Development	2020-21	7	salary	49,767,590	4,000,000	4,000,000	57,767,590	124,194,019	1,000,000	12,000,000	135,194,019
Department of Employment and Social Development	2020-21	7	statutory	52,819,429,129	28,451,000,000	5,911,000,000	87,181,429,129	34,578,475	781,412	2,810,540	36,607,603

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	7	grants-and-contributions	4,300,000	-	-	4,300,000	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	7	operations	60,528	3,858	21,183	85,569	3,157	-	-	3,157
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	7	other	550	-	146,039	146,589	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	7	overtime	2,490	-	-	2,490	60	-	-	60
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	7	salary	2,283	-	-	2,283	1,288,022	-	55,977	1,343,999
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	7	statutory	114,901,289	-	-	114,901,289	309,422	-	15,114	324,536
Department of Industry	2020-21	7	grants-and-contributions	144,147,014	-	26,671,621	170,818,635	-	-	-	-
Department of Industry	2020-21	7	operations	4,865,277	-	2,431,534	7,296,811	188,571	16,848	20,997	192,720
Department of Industry	2020-21	7	other	-	-	-	-	-	-	-	-
Department of Industry	2020-21	7	overtime	36,579	13,766	-	50,345	355,362	269	16,260	371,353
Department of Industry	2020-21	7	salary	111,592	-	7,212	118,804	21,467,041	85,119	3,332,503	24,714,425
Department of Industry	2020-21	7	statutory	7,530,561	-	5,041,499	12,572,060	5,440,107	341,275	904,166	6,685,548
Department of Justice	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Justice	2020-21	7	operations	-	-	-	-	3,411,082	-	357,839	3,768,921
Department of Justice	2020-21	7	other	-	-	-	-	-	-	-	-
Department of Justice	2020-21	7	overtime	-	-	-	-	-	-	-	-
Department of Justice	2020-21	7	salary	-	-	-	-	25,543,940	-	2,635,075	28,179,015
Department of Justice	2020-21	7	statutory	-	-	-	-	3,591,836	-	370,785	3,962,621
Department of National Defence	2020-21	7	grants-and-contributions	9,793	-	-	9,793	324,018	-	36,432	360,450
Department of National Defence	2020-21	7	operations	45,646,703	285,226	8,738,992	54,100,468	34,732,725	-	27,465,668	62,198,393
Department of National Defence	2020-21	7	other	-	-	-	-	-	-	-	-
Department of National Defence	2020-21	7	overtime	-	-	-	-	-	-	-	-
Department of National Defence	2020-21	7	salary	213,340,867	549,307	2,648,548	215,440,108	70,691,567	-	789,178	71,480,745
Department of National Defence	2020-21	7	statutory	-	-	-	-	29,690	-	-	29,690
Department of Natural Resources	2020-21	7	grants-and-contributions	776,220	-	776,220	1,552,440	270,000	-	270,000	540,000
Department of Natural Resources	2020-21	7	operations	183,523	-	183,523	367,046	50,444	247	50,691	101,382
Department of Natural Resources	2020-21	7	other	-	-	-	-	23,617	-	23,617	47,234
Department of Natural Resources	2020-21	7	overtime	63,000	-	63,000	126,000	1,078	-	1,078	2,156
Department of Natural Resources	2020-21	7	salary	670,561	65,591	736,152	1,472,304	2,306,910	96,100	2,403,010	4,806,020
Department of Natural Resources	2020-21	7	statutory	13,388,272	17,710	13,405,981	26,811,963	623,157	25,947	649,104	1,298,208
Department of Public Safety and Emergency Preparedness	2020-21	7	grants-and-contributions	40,684,302	-	-	40,684,302	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	7	operations	403,097	56,429	307,407	766,933	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	7	other	-	-	-	-	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	7	overtime	1,053,024	634	65,094	1,117,484	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	7	salary	45,887	-	1,836	47,723	8,057,406	21,283	734,241	8,812,930
Department of Public Safety and Emergency Preparedness	2020-21	7	statutory	-	-	-	-	-	-	-	-
Department of Public Works and Government Services	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Public Works and Government Services	2020-21	7	operations	13,189,611	657,459	1,707,703	15,554,772	243,662	-	15,627	259,289
Department of Public Works and Government Services	2020-21	7	other	-	-	-	-	344,932	-	-	344,932
Department of Public Works and Government Services	2020-21	7	overtime	395,811	2,432	7,715	401,094	-	-	-	-
Department of Public Works and Government Services	2020-21	7	salary	88,576	-	23,216	111,792	27,863,717	44,430	3,421,161	31,329,307
Department of Public Works and Government Services	2020-21	7	statutory	144,320,067	657	24,695,682	169,015,092	7,523,203	11,996	923,713	8,458,913
Department of the Environment	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	7	operations	39,993	118	4,282	44,157	3,626	-	2,490	6,116
Department of the Environment	2020-21	7	other	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	7	overtime	-	111	-	111	-	-	-	-
Department of the Environment	2020-21	7	salary	-	-	-	-	146,896	11,625	-	158,521
Department of the Environment	2020-21	7	statutory	11,139,254	-	42,522	11,181,776	-	-	-	-
Department of Transport	2020-21	7	grants-and-contributions	17,124,000	-	17,124,000	34,248,000	-	-	-	-
Department of Transport	2020-21	7	operations	1,153,080	-	337,334	1,490,414	16,219	-	10	16,228
Department of Transport	2020-21	7	other	-	-	-	-	-	-	-	-
Department of Transport	2020-21	7	overtime	502,586	-	21,073	523,659	-	-	-	-
Department of Transport	2020-21	7	salary	-	-	-	-	7,344,652	-	731,053	8,075,705
Department of Transport	2020-21	7	statutory	1,099,939	-	5,690	1,105,629	1,983,056	-	197,384	2,180,440
Department of Veterans Affairs	2020-21	7	grants-and-contributions	111,840	-	-	111,840	-	-	-	-
Department of Veterans Affairs	2020-21	7	operations	66,604	-	51,172	117,776	-	-	-	-
Department of Veterans Affairs	2020-21	7	other	-	-	-	-	-	-	-	-
Department of Veterans Affairs	2020-21	7	overtime	104,527	-	-	104,527	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Veterans Affairs	2020-21	7	salary	-	-	-	-	1,420,593	-	234,686	1,655,279
Department of Veterans Affairs	2020-21	7	statutory	28,223	-	-	28,223	383,560	-	63,365	446,925
Department of Western Economic Diversification	2020-21	7	grants-and-contributions	260,464,799	-	22,601,088	283,065,887	-	-	-	-
Department of Western Economic Diversification	2020-21	7	operations	5,499	-	9,578	15,077	-	-	-	-
Department of Western Economic Diversification	2020-21	7	other	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21	7	overtime	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21	7	salary	894,696	-	150,689	1,045,385	-	-	-	-
Department of Western Economic Diversification	2020-21	7	statutory	-	-	-	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	7	grants-and-contributions	34,399,225	-	6,988,929	41,388,154	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	7	operations	89,032	-	5,956	94,988	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	7	other	-	-	-	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	7	overtime	787	-	-	787	7,279	-	-	7,279
Economic Development Agency of Canada for the Regions of Quebec	2020-21	7	salary	433,925	-	68,976	502,901	2,558,475	-	144,038	2,702,513
Economic Development Agency of Canada for the Regions of Quebec	2020-21	7	statutory	78,117,373	-	18,624	78,135,997	692,753	-	38,890	731,643
Federal Economic Development Agency for Southern Ontario	2020-21	7	grants-and-contributions	178,381,325	-	18,043,079	196,424,404	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	7	operations	51,309	31,890	13,316	96,515	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	7	other	-	-	-	-	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	7	overtime	347,433	-	7,668	355,101	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	7	salary	825,849	-	78,131	903,980	5,421,229	54,890	621,860	6,097,979
Federal Economic Development Agency for Southern Ontario	2020-21	7	statutory	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	7	operations	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	7	other	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	7	overtime	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	7	salary	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	7	statutory	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	7	operations	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	7	other	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	7	overtime	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	7	salary	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	7	statutory	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	7	operations	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	7	other	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	7	overtime	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	7	salary	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	7	statutory	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	7	operations	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	7	other	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	7	overtime	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	7	salary	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	7	statutory	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	7	operations	198,636	-	10,191	208,827	78,456	-	11,399	89,855
Library and Archives of Canada	2020-21	7	other	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	7	overtime	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	7	salary	-	-	-	-	1,764,179	-	221,454	1,985,633
Library and Archives of Canada	2020-21	7	statutory	-	-	-	-	261,097	-	32,775	293,872
Library of Parliament	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	7	operations	20,245	-	-	20,245	-	-	-	-
Library of Parliament	2020-21	7	other	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	7	overtime	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	7	salary	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	7	statutory	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	7	operations	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Military Grievances External Review Committee	2020-21	7	other	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	7	overtime	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	7	salary	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	7	statutory	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	7	operations	17,869	-	6,499	24,368	-	-	-	-	-
Military Police Complaints Commission	2020-21	7	other	13,597	-	-	13,597	-	-	-	-	-
Military Police Complaints Commission	2020-21	7	overtime	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	7	salary	-	-	-	-	3,578	-	-	-	3,578
Military Police Complaints Commission	2020-21	7	statutory	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	7	operations	30,458	-	-	30,458	-	-	-	-	-
The National Battlefields Commission	2020-21	7	other	-	-	-	-	1,112,328	-	-	-	1,112,328
The National Battlefields Commission	2020-21	7	overtime	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	7	salary	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	7	statutory	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	7	operations	28,903	-	7,679	36,582	-	-	-	-	-
Canadian Energy Regulator	2020-21	7	other	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	7	overtime	44,854	-	1,920	46,774	-	-	-	-	-
Canadian Energy Regulator	2020-21	7	salary	-	-	-	-	1,613,772	-	72,145	1,685,917	-
Canadian Energy Regulator	2020-21	7	statutory	8,971	-	384	9,355	319,756	-	14,429	334,185	-
National Farm Products Council	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	7	operations	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	7	other	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	7	overtime	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	7	salary	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	7	statutory	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	7	operations	28,577	-	5,170	33,747	-	-	-	-	-
National Film Board	2020-21	7	other	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	7	overtime	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	7	salary	-	-	-	-	260,178	-	24,267	284,445	-
National Film Board	2020-21	7	statutory	-	-	-	-	61,553	-	5,703	67,256	-
Parole Board of Canada	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	7	operations	121,774	-	20,608	142,382	-	-	-	-	-
Parole Board of Canada	2020-21	7	other	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	7	overtime	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	7	salary	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	7	statutory	-	-	-	-	-	-	-	-	-
National Research Council of Canada	2020-21	7	grants-and-contributions	253,929,442	-	3,950,136	257,879,578	-	-	-	-	-
National Research Council of Canada	2020-21	7	operations	13,629,418	-	3,111,895	16,741,314	-	-	-	-	-
National Research Council of Canada	2020-21	7	other	-	-	-	-	1	-	-	-	1
National Research Council of Canada	2020-21	7	overtime	180,820	-	15,292	196,112	-	-	-	-	-
National Research Council of Canada	2020-21	7	salary	-	-	-	-	7,533,613	-	1,389,237	8,922,850	-
National Research Council of Canada	2020-21	7	statutory	48,821	-	4,129	52,950	2,034,076	-	375,094	2,409,170	-
Natural Sciences and Engineering Research Council	2020-21	7	grants-and-contributions	6,835,425	-	-	6,835,425	5,262,448	-	-	5,262,448	-
Natural Sciences and Engineering Research Council	2020-21	7	operations	688,288	48	89,140	777,476	90	-	-	90	-
Natural Sciences and Engineering Research Council	2020-21	7	other	-	-	-	-	-	-	-	-	-
Natural Sciences and Engineering Research Council	2020-21	7	overtime	74,042	-	-	74,042	-	-	-	-	-
Natural Sciences and Engineering Research Council	2020-21	7	salary	15,750	-	-	15,750	1,169,041	35,594	106,511	1,311,146	-
Natural Sciences and Engineering Research Council	2020-21	7	statutory	107,058,480	-	-	107,058,480	1,303,702	9,610	28,758	1,342,070	-
Office of Infrastructure of Canada	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	7	operations	-	-	-	-	65,653	3,200	18,507	87,360	-
Office of Infrastructure of Canada	2020-21	7	other	-	-	-	-	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	7	overtime	-	-	-	-	3,890	-	-	3,890	-
Office of Infrastructure of Canada	2020-21	7	salary	283,870	7,050	58,624	335,444	353,603	2,244	46,940	402,787	-
Office of Infrastructure of Canada	2020-21	7	statutory	76,645	1,904	15,829	90,570	95,473	606	12,674	108,753	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Office of the Auditor General	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	7	operations	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	7	other	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	7	overtime	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	7	salary	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	7	statutory	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	7	operations	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	7	other	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	7	overtime	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	7	salary	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	7	statutory	-	0	-	-	0	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	7	operations	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	7	other	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	7	overtime	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	7	salary	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	7	statutory	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	7	operations	63	-	-	63	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	7	other	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	7	overtime	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	7	salary	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	7	statutory	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	7	operations	10,325	-	2,358	12,683	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	7	other	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	7	overtime	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	7	salary	-	-	-	-	91,820	-	21,235	113,055
Office of the Commissioner of Official Languages	2020-21	7	statutory	-	-	-	-	24,792	-	5,733	30,525
Office of the Intelligence Commissioner	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	7	operations	-	-	-	-	-	-	732	732
Office of the Intelligence Commissioner	2020-21	7	other	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	7	overtime	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	7	salary	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	7	statutory	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	7	grants-and-contributions	12,300,000	-	-	12,300,000	-	-	-	-
Department for Women and Gender Equality	2020-21	7	operations	35,777	358	5,281	40,700	-	-	-	-
Department for Women and Gender Equality	2020-21	7	other	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	7	overtime	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	7	salary	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	7	statutory	30,000,000	-	-	30,000,000	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	7	operations	25,009	5,411	1,102	31,522	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	7	other	932	-	-	932	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	7	overtime	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	7	salary	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	7	statutory	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	7	operations	231,809	-	27,302	259,110	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	7	other	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	7	overtime	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	7	salary	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	7	statutory	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	7	operations	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	7	other	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	7	overtime	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Office of the Governor General's Secretary	2020-21	7	salary	-	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	7	statutory	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	7	operations	60,968	-	-	60,968	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	7	other	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	7	overtime	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	7	salary	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	7	statutory	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	7	operations	51,312	-	3,857	55,169	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	7	other	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	7	overtime	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	7	salary	-	-	-	-	383,028	-	51,968	434,996	-
Office of the Information Commissioner of Canada	2020-21	7	statutory	-	-	-	-	103,417	-	14,031	117,448	-
Parks Canada Agency	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
Parks Canada Agency	2020-21	7	operations	2,634,598	-	309,010	2,943,608	44,821	-	4,885	49,706	-
Parks Canada Agency	2020-21	7	other	-	-	-	-	8,553	-	-	8,553	-
Parks Canada Agency	2020-21	7	overtime	167,589	-	1,303	168,892	-	-	-	-	-
Parks Canada Agency	2020-21	7	salary	262,207	-	87,070	349,277	19,814,451	436,951	685,394	20,936,796	-
Parks Canada Agency	2020-21	7	statutory	116,046	-	23,861	139,907	5,349,901	117,977	185,056	5,652,934	-
Patented Medicine Prices Review Board	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	7	operations	2,011	6	-	2,017	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	7	other	-	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	7	overtime	-	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	7	salary	-	-	-	-	126,921	-	21,943	148,864	-
Patented Medicine Prices Review Board	2020-21	7	statutory	-	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	7	operations	459,259	-	150,626	609,885	-	-	-	-	-
Privy Council Office	2020-21	7	other	-	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	7	overtime	155,282	-	4,489	159,771	102,857	-	156,474	259,331	-
Privy Council Office	2020-21	7	salary	394,451	-	185,481	579,932	821,775	-	137,321	959,096	-
Privy Council Office	2020-21	7	statutory	148,428	-	51,292	199,720	249,650	-	79,325	328,975	-
Public Health Agency of Canada	2020-21	7	grants-and-contributions	1,736,161	1,736,161	1,736,161	1,736,161	-	-	-	-	-
Public Health Agency of Canada	2020-21	7	operations	243,320,042	208	448,490	242,871,344	-	-	-	-	-
Public Health Agency of Canada	2020-21	7	other	59,500	-	-	59,500	-	-	-	-	-
Public Health Agency of Canada	2020-21	7	overtime	4,293,059	-	31,306	4,324,365	-	-	-	-	-
Public Health Agency of Canada	2020-21	7	salary	468,086	-	160,928	629,014	81,555,384	706,607	8,356,079	90,618,070	-
Public Health Agency of Canada	2020-21	7	statutory	2,619,988,652	493,935,261	128,875,212	3,242,799,125	22,019,954	190,784	2,256,141	24,466,879	-
Public Service Commission	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	7	operations	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	7	other	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	7	overtime	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	7	salary	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	7	statutory	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	7	operations	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	7	other	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	7	overtime	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	7	salary	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	7	statutory	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	7	operations	11,170,227	-	3,085,183	14,255,410	1,342,332	-	129,571	1,471,903	-
Royal Canadian Mounted Police	2020-21	7	other	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	7	overtime	5,783,481	-	313,777	6,097,258	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	7	salary	97,620	-	2,599	100,219	8,523,822	-	756,750	9,280,572	-
Royal Canadian Mounted Police	2020-21	7	statutory	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	7	operations	-	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Royal Canadian Mounted Police External Review Committee	2020-21	7	other	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	7	overtime	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	7	salary	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	7	statutory	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	7	operations	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	7	other	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	7	overtime	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	7	salary	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	7	statutory	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	7	operations	11,387	-	22,099	33,486	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	7	other	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	7	overtime	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	7	salary	-	-	-	-	126,946	-	11,297	138,243	-
National Security and Intelligence Review Agency Secretariat	2020-21	7	statutory	-	-	-	-	34,275	-	3,050	37,325	-
Shared Services Canada	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	7	operations	84,315,335	-	16,736,385	101,051,719	-	-	-	-	-
Shared Services Canada	2020-21	7	other	-	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	7	overtime	1,070,403	-	-	1,070,403	-	-	-	-	-
Shared Services Canada	2020-21	7	salary	-	-	-	-	8,649,347	-	-	8,649,347	-
Shared Services Canada	2020-21	7	statutory	11,294,081	-	-	11,294,081	1,729,869	-	-	1,729,869	-
Social Sciences and Humanities Research Council	2020-21	7	grants-and-contributions	-	-	-	-	15,574,890	-	-	15,574,890	-
Social Sciences and Humanities Research Council	2020-21	7	operations	395,602	-	52,352	447,954	2,206	-	33	2,239	-
Social Sciences and Humanities Research Council	2020-21	7	other	-	-	-	-	-	-	-	-	-
Social Sciences and Humanities Research Council	2020-21	7	overtime	48,647	-	-	48,647	-	-	-	-	-
Social Sciences and Humanities Research Council	2020-21	7	salary	103,887	-	37,410	141,297	253,755	1,758	31,489	287,002	-
Social Sciences and Humanities Research Council	2020-21	7	statutory	272,273,114	-	10,100	272,283,214	334,188	475	8,502	343,165	-
Statistics Canada	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
Statistics Canada	2020-21	7	operations	141,931	6,032	29,898	165,797	42,758	-	7,887	50,646	-
Statistics Canada	2020-21	7	other	-	-	-	-	-	-	-	-	-
Statistics Canada	2020-21	7	overtime	387,831	-	105,522	493,353	-	-	-	-	-
Statistics Canada	2020-21	7	salary	359,032	136,629	1,074,217	1,296,621	10,581,320	-	571,608	11,152,928	-
Statistics Canada	2020-21	7	statutory	201,653	36,890	318,530	483,293	2,856,956	-	154,334	3,011,290	-
Treasury Board Secretariat	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2020-21	7	operations	590,089	4,445	30,764	625,298	566,588	10,100	76,483	653,171	-
Treasury Board Secretariat	2020-21	7	other	-	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2020-21	7	overtime	250,393	-	9,539	259,932	73,672	-	1,195	74,867	-
Treasury Board Secretariat	2020-21	7	salary	211,016	-	12,220	223,236	16,450,285	131,222	1,159,371	17,740,878	-
Treasury Board Secretariat	2020-21	7	statutory	124,580	-	5,875	130,455	4,461,468	35,430	313,353	4,810,251	-
Veterans Review and Appeal Board	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	7	operations	1,168	-	470	1,638	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	7	other	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	7	overtime	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	7	salary	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	7	statutory	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	7	operations	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	7	other	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	7	overtime	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	7	salary	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	7	statutory	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	7	operations	3,884	-	-	3,884	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	7	other	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	7	overtime	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	7	salary	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	7	statutory	-	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Indigenous Services	2020-21	7	grants-and-contributions	314,010,350	-	31,271,875	345,282,225	-	-	-	-
Department of Indigenous Services	2020-21	7	operations	3,225,269	-	3,555,027	6,780,296	-	-	-	-
Department of Indigenous Services	2020-21	7	other	1,597,574	-	-	1,597,574	-	-	-	-
Department of Indigenous Services	2020-21	7	overtime	335,517	-	293,954	629,471	-	-	-	-
Department of Indigenous Services	2020-21	7	salary	526,653	-	460,681	987,334	-	-	-	-
Department of Indigenous Services	2020-21	7	statutory	1,224,803,203	-	19,257,762	1,244,060,965	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	7	operations	71,500	-	46,515	118,015	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	7	other	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	7	overtime	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	7	salary	-	-	-	-	1,940,000	-	120,000	2,060,000
Office of the Privacy Commissioner of Canada	2020-21	7	statutory	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	7	operations	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	7	other	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	7	overtime	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	7	salary	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	7	statutory	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	7	operations	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	7	other	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	7	overtime	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	7	salary	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	7	statutory	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	7	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	7	operations	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	7	other	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	7	overtime	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	7	salary	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	7	statutory	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Agriculture and Agri-Food	2020-21	7	grants-and-contributions	
Department of Agriculture and Agri-Food	2020-21	7	operations	Incremental: Employee Headsets and other Materials & Supplies
Department of Agriculture and Agri-Food	2020-21	7	other	
Department of Agriculture and Agri-Food	2020-21	7	overtime	
Department of Agriculture and Agri-Food	2020-21	7	salary	Incremental: 2 new staff hired to only work on COVID-19 measures Non-Incremental: 275 existing staff were assisting AAFC with COVID-19 responses
Department of Agriculture and Agri-Food	2020-21	7	statutory	Incremental: Contribution payments for Mandatory Isolation Support for Temporary Foreign Workers, Surplus Food Rescue Program and Emergency Processing Fund Non-Incremental: EBP estimated at 27% of Salary
Atlantic Canada Opportunities Agency	2020-21	7	grants-and-contributions	
Atlantic Canada Opportunities Agency	2020-21	7	operations	
Atlantic Canada Opportunities Agency	2020-21	7	other	
Atlantic Canada Opportunities Agency	2020-21	7	overtime	
Atlantic Canada Opportunities Agency	2020-21	7	salary	
Atlantic Canada Opportunities Agency	2020-21	7	statutory	
Canada Border Services Agency	2020-21	7	grants-and-contributions	Not applicable
Canada Border Services Agency	2020-21	7	operations	Cleaning Services (\$3.80M) / PPE - Others (\$2.32M) / IT Consultants (\$1.93M) / Travel (\$1.60M) / PPE - Masks (\$1.26M) / Uniform for I&E BSOs (\$330K) / IT - Bandwith (\$287K) / Plexiglass (\$286K) / Security (\$278K) / Printing (\$215K) / Home Office Fit up (\$210K) / Controlled Fund (\$192K) / Translation (\$188K) / Property Management Fees (\$175K) / Signage (\$119K) / Miscellaneous (\$145K) / Software (\$88K) / Office Equip. (\$82K) / Radio accessories (\$62K) / Office Supplies (\$53K) / Forms (\$32K) / Hospitality (\$20K) / Postage & freight (\$21K)
Canada Border Services Agency	2020-21	7	other	Sanitizer Cabinets
Canada Border Services Agency	2020-21	7	overtime	HQ (\$1.45M) / Region (\$3.23M)
Canada Border Services Agency	2020-21	7	salary	HQ (\$11.36M) / Region (\$20.97M)
Canada Border Services Agency	2020-21	7	statutory	EBP cost (27% of overall salary expenditures above)
Canada Revenue Agency	2020-21	7	grants-and-contributions	
Canada Revenue Agency	2020-21	7	operations	
Canada Revenue Agency	2020-21	7	other	
Canada Revenue Agency	2020-21	7	overtime	
Canada Revenue Agency	2020-21	7	salary	
Canada Revenue Agency	2020-21	7	statutory	Incremental expenditures include CEWS, 10% temporary wage subsidy, GSTC, CCB, CRB payments, and EBP related to incremental salaries. Non-incremental expenditures include EBP for non-incremental salaries.
Canada School of Public Service	2020-21	7	grants-and-contributions	
Canada School of Public Service	2020-21	7	operations	
Canada School of Public Service	2020-21	7	other	
Canada School of Public Service	2020-21	7	overtime	
Canada School of Public Service	2020-21	7	salary	
Canada School of Public Service	2020-21	7	statutory	
Canadian Centre for Occupational Health and Safety	2020-21	7	grants-and-contributions	
Canadian Centre for Occupational Health and Safety	2020-21	7	operations	
Canadian Centre for Occupational Health and Safety	2020-21	7	other	
Canadian Centre for Occupational Health and Safety	2020-21	7	overtime	
Canadian Centre for Occupational Health and Safety	2020-21	7	salary	
Canadian Centre for Occupational Health and Safety	2020-21	7	statutory	
Impact Assessment Agency of Canada	2020-21	7	grants-and-contributions	
Impact Assessment Agency of Canada	2020-21	7	operations	IT Consumables, Low Value Computer equipment, Misc Materials and Supplies, Other office equipment and Parts, Office Furniture & Fixture, Stationary & Office Paper Supplies
Impact Assessment Agency of Canada	2020-21	7	other	
Impact Assessment Agency of Canada	2020-21	7	overtime	
Impact Assessment Agency of Canada	2020-21	7	salary	
Impact Assessment Agency of Canada	2020-21	7	statutory	
Canadian Food Inspection Agency	2020-21	7	grants-and-contributions	
Canadian Food Inspection Agency	2020-21	7	operations	
Canadian Food Inspection Agency	2020-21	7	other	
Canadian Food Inspection Agency	2020-21	7	overtime	
Canadian Food Inspection Agency	2020-21	7	salary	
Canadian Food Inspection Agency	2020-21	7	statutory	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Canadian Grain Commission	2020-21	7	grants-and-contributions	
Canadian Grain Commission	2020-21	7	operations	
Canadian Grain Commission	2020-21	7	other	
Canadian Grain Commission	2020-21	7	overtime	
Canadian Grain Commission	2020-21	7	salary	
Canadian Grain Commission	2020-21	7	statutory	
Canadian Human Rights Commission	2020-21	7	grants-and-contributions	
Canadian Human Rights Commission	2020-21	7	operations	
Canadian Human Rights Commission	2020-21	7	other	
Canadian Human Rights Commission	2020-21	7	overtime	
Canadian Human Rights Commission	2020-21	7	salary	
Canadian Human Rights Commission	2020-21	7	statutory	
Canadian Institutes of Health Research	2020-21	7	grants-and-contributions	
Canadian Institutes of Health Research	2020-21	7	operations	
Canadian Institutes of Health Research	2020-21	7	other	
Canadian Institutes of Health Research	2020-21	7	overtime	
Canadian Institutes of Health Research	2020-21	7	salary	
Canadian Institutes of Health Research	2020-21	7	statutory	
Canadian Intergovernmental Conference Secretariat	2020-21	7	grants-and-contributions	
Canadian Intergovernmental Conference Secretariat	2020-21	7	operations	
Canadian Intergovernmental Conference Secretariat	2020-21	7	other	
Canadian Intergovernmental Conference Secretariat	2020-21	7	overtime	
Canadian Intergovernmental Conference Secretariat	2020-21	7	salary	
Canadian Intergovernmental Conference Secretariat	2020-21	7	statutory	
Canadian Northern Economic Development Agency	2020-21	7	grants-and-contributions	
Canadian Northern Economic Development Agency	2020-21	7	operations	
Canadian Northern Economic Development Agency	2020-21	7	other	
Canadian Northern Economic Development Agency	2020-21	7	overtime	
Canadian Northern Economic Development Agency	2020-21	7	salary	
Canadian Northern Economic Development Agency	2020-21	7	statutory	
Canadian Nuclear Safety Commission	2020-21	7	grants-and-contributions	
Canadian Nuclear Safety Commission	2020-21	7	operations	
Canadian Nuclear Safety Commission	2020-21	7	other	
Canadian Nuclear Safety Commission	2020-21	7	overtime	
Canadian Nuclear Safety Commission	2020-21	7	salary	
Canadian Nuclear Safety Commission	2020-21	7	statutory	
Canadian Radio-television and Telecommunications Commission	2020-21	7	grants-and-contributions	
Canadian Radio-television and Telecommunications Commission	2020-21	7	operations	
Canadian Radio-television and Telecommunications Commission	2020-21	7	other	
Canadian Radio-television and Telecommunications Commission	2020-21	7	overtime	
Canadian Radio-television and Telecommunications Commission	2020-21	7	salary	
Canadian Radio-television and Telecommunications Commission	2020-21	7	statutory	
Canadian Space Agency	2020-21	7	grants-and-contributions	
Canadian Space Agency	2020-21	7	operations	
Canadian Space Agency	2020-21	7	other	
Canadian Space Agency	2020-21	7	overtime	
Canadian Space Agency	2020-21	7	salary	
Canadian Space Agency	2020-21	7	statutory	
Canadian Transportation Accident Investigation and Safety Board	2020-21	7	grants-and-contributions	
Canadian Transportation Accident Investigation and Safety Board	2020-21	7	operations	
Canadian Transportation Accident Investigation and Safety Board	2020-21	7	other	
Canadian Transportation Accident Investigation and Safety Board	2020-21	7	overtime	
Canadian Transportation Accident Investigation and Safety Board	2020-21	7	salary	
Canadian Transportation Accident Investigation and Safety Board	2020-21	7	statutory	
Canadian Transportation Agency	2020-21	7	grants-and-contributions	
Canadian Transportation Agency	2020-21	7	operations	
Canadian Transportation Agency	2020-21	7	other	
Canadian Transportation Agency	2020-21	7	overtime	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Canadian Transportation Agency	2020-21	7	salary	
Canadian Transportation Agency	2020-21	7	statutory	
Communications Security Establishment	2020-21	7	grants-and-contributions	
Communications Security Establishment	2020-21	7	operations	Removal of previously reported costs that were deemed ineligible upon review
Communications Security Establishment	2020-21	7	other	
Communications Security Establishment	2020-21	7	overtime	
Communications Security Establishment	2020-21	7	salary	FTE support to Public Health Agency of Canada, IT Service Management & Enterprise Infrastructure Operations, Intelligence Reporting on COVID Priorities to OGDs
Communications Security Establishment	2020-21	7	statutory	EBP on Salaries
Copyright Board	2020-21	7	grants-and-contributions	
Copyright Board	2020-21	7	operations	We are making adjustment to the last entry, taxes were entered by accident
Copyright Board	2020-21	7	other	
Copyright Board	2020-21	7	overtime	
Copyright Board	2020-21	7	salary	
Copyright Board	2020-21	7	statutory	
Correctional Service of Canada	2020-21	7	grants-and-contributions	
Correctional Service of Canada	2020-21	7	operations	Additional cleaning and protective supplies, and other expenses due to CSC COVID-19 response.
Correctional Service of Canada	2020-21	7	other	
Correctional Service of Canada	2020-21	7	overtime	Financial impacts on overtime of CSC COVID-19 response.
Correctional Service of Canada	2020-21	7	salary	Incremental: Salary impact of new hires to address COVID-19. Non-Incremental: Salaries of those employees who have spent the majority of their time responding to the pandemic situation.
Correctional Service of Canada	2020-21	7	statutory	EBP related to the salaries reported above.
Courts Administration Service	2020-21	7	grants-and-contributions	
Courts Administration Service	2020-21	7	operations	Sanitizing products, IT remote access, laptops and other equipment, Travel, Training and PPE
Courts Administration Service	2020-21	7	other	
Courts Administration Service	2020-21	7	overtime	
Courts Administration Service	2020-21	7	salary	Additional Staff
Courts Administration Service	2020-21	7	statutory	
Department of Canadian Heritage	2020-21	7	grants-and-contributions	
Department of Canadian Heritage	2020-21	7	operations	New TBS guidelines on the definition of a COVID related expense were applied.
Department of Canadian Heritage	2020-21	7	other	
Department of Canadian Heritage	2020-21	7	overtime	
Department of Canadian Heritage	2020-21	7	salary	
Department of Canadian Heritage	2020-21	7	statutory	Incremental amounts pertain to G&C payments using the COVID-19 Emergency Support Funds for Cultural, Heritage and Sport Organizations pursuant to the Public Health Events of National Concern Payments Act as well as payments for the COVID-19 Direct Support Measures for Creating new jobs and opportunities for youth.
Department of Citizenship and Immigration	2020-21	7	grants-and-contributions	
Department of Citizenship and Immigration	2020-21	7	operations	
Department of Citizenship and Immigration	2020-21	7	other	
Department of Citizenship and Immigration	2020-21	7	overtime	
Department of Citizenship and Immigration	2020-21	7	salary	
Department of Citizenship and Immigration	2020-21	7	statutory	
Department of Finance	2020-21	7	grants-and-contributions	
Department of Finance	2020-21	7	operations	Operation costs, such as advertising services, public opinion research and teleworking equipment, directly attributable to supporting the COVID-19 response that would have not otherwise been incurred.
Department of Finance	2020-21	7	other	
Department of Finance	2020-21	7	overtime	
Department of Finance	2020-21	7	salary	Salaries for existing staff who spend the majority of their time (50% or more) on operations that directly support the COVID-19 response.

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
				Current month expenditures are for the following: 1) Statutory expenditures for Employee Benefit Plans (a rate of 27% was used). Prior expenditures were for the following: 1) Payments to provinces and territories for the safe restart of the economy, as per Part 8 of Bill C-13 (\$12,276,726,000); 2) Payments to provinces and territories for the essential workers wage top-up, as per Part 8 of Bill C-13 (\$2,538,999,989); 3) Payments to provinces and territories for the safe return to class, as per Part 8 of Bill C-13 (\$1,000,000,000); 4) Payments to clean-up inactive oil and gas wells, as per Part 8 of Bill C-13 (\$520,000,000); 5) Payments to provinces and territories for the Canada Health Transfer, as per Part 7 of Bill C-13 (\$500,000,000); 6) Payment to Newfoundland and Labrador to support workers in the offshore energy sector (\$320,000,000); 7) Payments for the Government of Canada advertising campaign, as per Part 3 of Bill C-13 (\$10,000,000); and 8) Statutory expenditures for Employee Benefit Plans (a rate of 27% was used).
Department of Finance	2020-21	7	statutory	
Department of Fisheries and Oceans	2020-21	7	grants-and-contributions	
Department of Fisheries and Oceans	2020-21	7	operations	
Department of Fisheries and Oceans	2020-21	7	other	
Department of Fisheries and Oceans	2020-21	7	overtime	
Department of Fisheries and Oceans	2020-21	7	salary	
Department of Fisheries and Oceans	2020-21	7	statutory	
Department of Foreign Affairs, Trade and Development	2020-21	7	grants-and-contributions	
Department of Foreign Affairs, Trade and Development	2020-21	7	operations	
Department of Foreign Affairs, Trade and Development	2020-21	7	other	Includes FSD and other
Department of Foreign Affairs, Trade and Development	2020-21	7	overtime	
Department of Foreign Affairs, Trade and Development	2020-21	7	salary	
Department of Foreign Affairs, Trade and Development	2020-21	7	statutory	
Department of Health	2020-21	7	grants-and-contributions	
Department of Health	2020-21	7	operations	Adjustments are to removed expenditures that should be reported by PHAC as part of the Shared Services Partnership.
Department of Health	2020-21	7	other	
Department of Health	2020-21	7	overtime	Adjustments are to properly report Overtime under Incremental costs as well as correct previously reported expenditures.
Department of Health	2020-21	7	salary	Adjustment is to properly report employees working on the Pandemic Communications Team that were not properly being reported in previous months.
Department of Health	2020-21	7	statutory	Adjustments relate to EBP adjustments for other Salary related adjustments in this report.
Department of Employment and Social Development	2020-21	7	grants-and-contributions	October numbers have been rounded to the nearest million. Cumulative amounts include, for 2019-20: Reaching Homes (\$15M) and New Horizons for Seniors Program (\$9M). In 2020-21, source of funds for Reaching Homes and New Horizons have changed to Statutory. Adjustments to Prior Expenditures are for moving expenditures for YES: Virtual Wraparounds to Statutory;
Department of Employment and Social Development	2020-21	7	operations	October numbers have been rounded to the nearest million. Adjustments to prior incremental expenditures represents reallocation of incremental expenditures previously recorded as Non-Incremental, and COVID expenditures that were incurred in previous months but not yet recorded. Adjustment to prior non-incremental expenditures is for realignment of CERB Advertising to incremental costs.
Department of Employment and Social Development	2020-21	7	other	Adjustment to prior expenditures relate to ESDC EI-ERB expenditures being moved from "Other Expenditures" to "Statutory Expenditures" per TBS instructions.
Department of Employment and Social Development	2020-21	7	overtime	October numbers have been rounded to the nearest million. Adjustments to prior expenditures represents reallocation of incremental expenditures previously recorded as Non-Incremental.
Department of Employment and Social Development	2020-21	7	salary	October numbers have been rounded to the nearest million. Adjustments to prior expenditures represent realignment to incremental expenditures and COVID expenditures that were incurred in previous months but not yet recorded. Adjustments to prior expenditures represent reallocation of incremental expenditures previously recorded as Non-Incremental and COVID expenditures that were incurred in previous months but not yet recorded.

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
				October numbers have been rounded to the nearest million. 1. Per TBS instructions, ESDC EI-ERB is to be reported as Budgetary Statutory. The adjustment to prior expenditures is the result of the transfer of \$28B of ESDC EI-ERB from Other to Statutory Expenditures 3. Cumulative amounts include \$49.7B CRA CERB, \$29.4B ESDC EI-ERB, \$3.0B CESB, \$1.7B Canada Recovery Benefits, \$2.4B One-Time Payment for Seniors, \$20.7M EBP, \$1.5M Canada Student Loan Program, \$19M New Horizons for Seniors Program, \$157M Reaching Homes, \$349M Support for Charities and Non-Profits Serving Vulnerable People, \$15M YES: Virtual Wraparounds (Students), \$57.5M YES: Canada Summer Jobs, \$265M YES: Student Work Placement Program, \$39.5M YES: Youth Employment and Skills Strategy, \$11M National Workplace Accessibility Stream, \$10M Enhancements to the Work-Sharing Program
Department of Employment and Social Development	2020-21	7	statutory	For non-incremental, both cumulative and adjustments to prior expenditures relate to EBP (27% of Salary and overtime)
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	7	grants-and-contributions	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	7	operations	Office furniture for employees working from home.
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	7	other	Project costs incurred due to COVID-related delays.
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	7	overtime	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	7	salary	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	7	statutory	EBP for salary expenditures.
Department of Industry	2020-21	7	grants-and-contributions	Expenditures issued under Superclusters projects.
Department of Industry	2020-21	7	operations	Increase in current month expenditures is mainly related to a payment associated with the administration of the Large Employer Emergency Financing Facility (LEEFF) (\$784K), support for the COVID-19 Vaccine Task Force with the National Research Council (\$483K), funding under Innovation Solutions Canada (\$820K) in addition to other payments.
Department of Industry	2020-21	7	other	
Department of Industry	2020-21	7	overtime	
Department of Industry	2020-21	7	salary	Adjustments were done to reflect the level of effort. An ongoing review of expenditure is being done on a monthly basis to ensure efforts are properly captured.
Department of Industry	2020-21	7	statutory	Departmental Employee Benefit Plan (EBP) has been calculated using 27% on applicable ECON's in the salary expenses. \$3.774M attributed to Youth Employment and Skills Development Programs (Auth A993). \$1.255M attributed to Regional Relief and Recovery Fund Top-up (Auth A993).
Department of Justice	2020-21	7	grants-and-contributions	
Department of Justice	2020-21	7	operations	TB Legal Services Rates - O&M Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2020-21	7	other	
Department of Justice	2020-21	7	overtime	
Department of Justice	2020-21	7	salary	TB Legal Services Rates- Salary Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2020-21	7	statutory	EBP Rates of 15.2% as per TB approved Legal Service Rates
Department of National Defence	2020-21	7	grants-and-contributions	
Department of National Defence	2020-21	7	operations	
Department of National Defence	2020-21	7	other	
Department of National Defence	2020-21	7	overtime	
Department of National Defence	2020-21	7	salary	
Department of National Defence	2020-21	7	statutory	
Department of Natural Resources	2020-21	7	grants-and-contributions	
Department of Natural Resources	2020-21	7	operations	
Department of Natural Resources	2020-21	7	other	
Department of Natural Resources	2020-21	7	overtime	
Department of Natural Resources	2020-21	7	salary	
Department of Natural Resources	2020-21	7	statutory	
Department of Public Safety and Emergency Preparedness	2020-21	7	grants-and-contributions	
Department of Public Safety and Emergency Preparedness	2020-21	7	operations	Adjustment: to include previously unrecorded supplies/equipment
Department of Public Safety and Emergency Preparedness	2020-21	7	other	
Department of Public Safety and Emergency Preparedness	2020-21	7	overtime	Adjustments: (-\$634) for previous months OT expenses that were expected but were never claimed
Department of Public Safety and Emergency Preparedness	2020-21	7	salary	Adjustments: Cumulative adjustments to prior months salary expenditures to align with actuals (\$1,375) / Adjustment to capture employees who were mistakenly omitted from previous reports (\$19,908)
Department of Public Safety and Emergency Preparedness	2020-21	7	statutory	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Public Works and Government Services	2020-21	7	grants-and-contributions	
				Incremental Operations Adjustment : due to changes in cleaning protocol specifications for crown leased space issued by PSPC.
Department of Public Works and Government Services	2020-21	7	operations	Incremental Operations Expenditures : Crown owned and leased buildings cleaning cost.
Department of Public Works and Government Services	2020-21	7	other	Non-Incremental Operations Expenditures : Consultant and COVID-19 related translation for Minister.
Department of Public Works and Government Services	2020-21	7	overtime	Incremental OT Adjustment : due to correction to previously recorded OT which should have been reported as non-incremental salary.
Department of Public Works and Government Services	2020-21	7	salary	Incremental Salary Expenditure : New employee salary staffed due to COVID Non-Incremental Salary Adjustment : due to revised and FTE estimates Non-Incremental Salary Expenditures : Procurement support, Translation and Interpretation services
Department of Public Works and Government Services	2020-21	7	statutory	Incremental Statutory Adjustment : EBP estimated at 27% Incremental Statutory Expenditure : \$8,351 related to EBP estimated at 27% and \$24,687,331 for other statutory related to OGD purchases, essential services reserve, purchase/service intended to be funded by PSPC. Recoveries will be sought where possible and feasible and they will be deposited to the CRF (not credited against PSPC's expenditures). Non-Incremental Statutory Adjustment : EBP estimated at 27% Non-Incremental Statutory Expenditure : EBP estimated at 27%
Department of the Environment	2020-21	7	grants-and-contributions	
				Incremental Current month expenditures reflect expenditures for masks, goggles, hand sanitizer and cleaning products for Enforcement Branch officers interacting with the public. It also includes expenditures for reopening the National Wildlife areas (NWA), such as personal protective equipment to protect employees in their interaction with the public as well as cleaning the NWA offices opened to the public. Adjustment to prior expenditure are for correcting an expenditure who was double count (-344\$) and for translating signs of covid19 in Inuktitut for the research center in Pond Inlet (226\$)
Department of the Environment	2020-21	7	operations	Non Incremental: Current month expenditures are related to the replenishment of gloves previously sent to help with COVID.
Department of the Environment	2020-21	7	other	
Department of the Environment	2020-21	7	overtime	April expenditure adjustment for overtime of employees working to help Health Canada in response to pandemic.
Department of the Environment	2020-21	7	salary	Adjustment is related to the extension of FTEs who continued to work on Covid-19 related issues and this had not been submitted to TBS yet.
Department of the Environment	2020-21	7	statutory	Current month expenditures are for the Youth Employment and Skills Development Programs (also shown in tab 2)
Department of Transport	2020-21	7	grants-and-contributions	Two Payments of \$17 124 000 each to Government of Northwest Territories and to Government of Nunavut
Department of Transport	2020-21	7	operations	
Department of Transport	2020-21	7	other	
Department of Transport	2020-21	7	overtime	
Department of Transport	2020-21	7	salary	
Department of Transport	2020-21	7	statutory	EBP at 27% plus Payments to Federal Bridge Corporation Limited (FBCL) (Bill C-13)
Department of Veterans Affairs	2020-21	7	grants-and-contributions	
Department of Veterans Affairs	2020-21	7	operations	Plexiglas Barriers, Gowns and Masks
Department of Veterans Affairs	2020-21	7	other	
Department of Veterans Affairs	2020-21	7	overtime	
Department of Veterans Affairs	2020-21	7	salary	
Department of Veterans Affairs	2020-21	7	statutory	
Department of Western Economic Diversification	2020-21	7	grants-and-contributions	
Department of Western Economic Diversification	2020-21	7	operations	
Department of Western Economic Diversification	2020-21	7	other	
Department of Western Economic Diversification	2020-21	7	overtime	
Department of Western Economic Diversification	2020-21	7	salary	
Department of Western Economic Diversification	2020-21	7	statutory	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	7	grants-and-contributions	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	7	operations	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	7	other	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	7	overtime	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	7	salary	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Economic Development Agency of Canada for the Regions of Quebec	2020-21	7	statutory	
Federal Economic Development Agency for Southern Ontario	2020-21	7	grants-and-contributions	
Federal Economic Development Agency for Southern Ontario	2020-21	7	operations	
Federal Economic Development Agency for Southern Ontario	2020-21	7	other	
Federal Economic Development Agency for Southern Ontario	2020-21	7	overtime	
Federal Economic Development Agency for Southern Ontario	2020-21	7	salary	
Federal Economic Development Agency for Southern Ontario	2020-21	7	statutory	
Financial Consumer Agency of Canada	2020-21	7	grants-and-contributions	
Financial Consumer Agency of Canada	2020-21	7	operations	
Financial Consumer Agency of Canada	2020-21	7	other	
Financial Consumer Agency of Canada	2020-21	7	overtime	
Financial Consumer Agency of Canada	2020-21	7	salary	
Financial Consumer Agency of Canada	2020-21	7	statutory	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	7	grants-and-contributions	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	7	operations	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	7	other	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	7	overtime	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	7	salary	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	7	statutory	
Immigration and Refugee Board	2020-21	7	grants-and-contributions	
Immigration and Refugee Board	2020-21	7	operations	
Immigration and Refugee Board	2020-21	7	other	
Immigration and Refugee Board	2020-21	7	overtime	
Immigration and Refugee Board	2020-21	7	salary	
Immigration and Refugee Board	2020-21	7	statutory	
International Joint Commission (Canadian Section)	2020-21	7	grants-and-contributions	
International Joint Commission (Canadian Section)	2020-21	7	operations	
International Joint Commission (Canadian Section)	2020-21	7	other	
International Joint Commission (Canadian Section)	2020-21	7	overtime	
International Joint Commission (Canadian Section)	2020-21	7	salary	
International Joint Commission (Canadian Section)	2020-21	7	statutory	
Library and Archives of Canada	2020-21	7	grants-and-contributions	
Library and Archives of Canada	2020-21	7	operations	Operating expenditures are related to: cleaning refrigerators in two buildings, installation of plexiglass and additional cleaning of offices after working hours due to the pandemic. Non incremental operating expenditures are linked to the following: noise cancelling headphones and software (I-Cloud) to collect web data related to COVID-19.
Library and Archives of Canada	2020-21	7	other	
Library and Archives of Canada	2020-21	7	overtime	
Library and Archives of Canada	2020-21	7	salary	Salary expenses are related to: workplace health and safety, labour relations, communication, information management and facilities management (for the adaptation of the workspace to meet safety standards during the pandemic for the gradual return to work of employees).
Library and Archives of Canada	2020-21	7	statutory	The rate used for EBP for statutory expenditures is 14.8% which is multiplied by total salary expenditures. This rate of 14.8% is consistent with expenditures paid under current authorities approved in Main Estimates and Annual Reference Level Update for 2020-2021.
Library of Parliament	2020-21	7	grants-and-contributions	
Library of Parliament	2020-21	7	operations	
Library of Parliament	2020-21	7	other	
Library of Parliament	2020-21	7	overtime	
Library of Parliament	2020-21	7	salary	
Library of Parliament	2020-21	7	statutory	
Military Grievances External Review Committee	2020-21	7	grants-and-contributions	
Military Grievances External Review Committee	2020-21	7	operations	
Military Grievances External Review Committee	2020-21	7	other	
Military Grievances External Review Committee	2020-21	7	overtime	
Military Grievances External Review Committee	2020-21	7	salary	
Military Grievances External Review Committee	2020-21	7	statutory	
Military Police Complaints Commission	2020-21	7	grants-and-contributions	
Military Police Complaints Commission	2020-21	7	operations	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Military Police Complaints Commission	2020-21	7	other	
Military Police Complaints Commission	2020-21	7	overtime	
Military Police Complaints Commission	2020-21	7	salary	
Military Police Complaints Commission	2020-21	7	statutory	
The National Battlefields Commission	2020-21	7	grants-and-contributions	
The National Battlefields Commission	2020-21	7	operations	
The National Battlefields Commission	2020-21	7	other	
The National Battlefields Commission	2020-21	7	overtime	
The National Battlefields Commission	2020-21	7	salary	
The National Battlefields Commission	2020-21	7	statutory	
Canadian Energy Regulator	2020-21	7	grants-and-contributions	
Canadian Energy Regulator	2020-21	7	operations	\$7K for Occupational Health (OH) support services for COVID-19
Canadian Energy Regulator	2020-21	7	other	
Canadian Energy Regulator	2020-21	7	overtime	
Canadian Energy Regulator	2020-21	7	salary	
Canadian Energy Regulator	2020-21	7	statutory	
National Farm Products Council	2020-21	7	grants-and-contributions	
National Farm Products Council	2020-21	7	operations	
National Farm Products Council	2020-21	7	other	
National Farm Products Council	2020-21	7	overtime	
National Farm Products Council	2020-21	7	salary	
National Farm Products Council	2020-21	7	statutory	
National Film Board	2020-21	7	grants-and-contributions	
National Film Board	2020-21	7	operations	
National Film Board	2020-21	7	other	
National Film Board	2020-21	7	overtime	
National Film Board	2020-21	7	salary	
National Film Board	2020-21	7	statutory	
Parole Board of Canada	2020-21	7	grants-and-contributions	
Parole Board of Canada	2020-21	7	operations	
Parole Board of Canada	2020-21	7	other	
Parole Board of Canada	2020-21	7	overtime	
Parole Board of Canada	2020-21	7	salary	
Parole Board of Canada	2020-21	7	statutory	
National Research Council of Canada	2020-21	7	grants-and-contributions	
National Research Council of Canada	2020-21	7	operations	
National Research Council of Canada	2020-21	7	other	
National Research Council of Canada	2020-21	7	overtime	
National Research Council of Canada	2020-21	7	salary	
National Research Council of Canada	2020-21	7	statutory	
Natural Sciences and Engineering Research Council	2020-21	7	grants-and-contributions	
Natural Sciences and Engineering Research Council	2020-21	7	operations	
Natural Sciences and Engineering Research Council	2020-21	7	other	
Natural Sciences and Engineering Research Council	2020-21	7	overtime	
Natural Sciences and Engineering Research Council	2020-21	7	salary	
Natural Sciences and Engineering Research Council	2020-21	7	statutory	
Office of Infrastructure of Canada	2020-21	7	grants-and-contributions	
Office of Infrastructure of Canada	2020-21	7	operations	Related to system enhancements (\$1,173 related to CHCI, \$17,333 related to ICIP Covid stream).
Office of Infrastructure of Canada	2020-21	7	other	
Office of Infrastructure of Canada	2020-21	7	overtime	
Office of Infrastructure of Canada	2020-21	7	salary	\$58,624 incremental salaries (October) related to ICIP Covid stream \$45,985 non-incremental salaries (October) for CHCI \$955 non-incremental salaries (October) for ICIP Covid stream
Office of Infrastructure of Canada	2020-21	7	statutory	October EBP related to resources working on covid stream and CHCI. Ajustement for EBP related to salary adjustments.
Office of the Auditor General	2020-21	7	grants-and-contributions	
Office of the Auditor General	2020-21	7	operations	
Office of the Auditor General	2020-21	7	other	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Office of the Auditor General	2020-21	7	overtime	
Office of the Auditor General	2020-21	7	salary	
Office of the Auditor General	2020-21	7	statutory	
Office of the Chief Electoral Officer	2020-21	7	grants-and-contributions	
Office of the Chief Electoral Officer	2020-21	7	operations	
Office of the Chief Electoral Officer	2020-21	7	other	
Office of the Chief Electoral Officer	2020-21	7	overtime	
Office of the Chief Electoral Officer	2020-21	7	salary	
Office of the Chief Electoral Officer	2020-21	7	statutory	
Office of the Commissioner for Federal Judicial Affairs	2020-21	7	grants-and-contributions	
Office of the Commissioner for Federal Judicial Affairs	2020-21	7	operations	
Office of the Commissioner for Federal Judicial Affairs	2020-21	7	other	
Office of the Commissioner for Federal Judicial Affairs	2020-21	7	overtime	
Office of the Commissioner for Federal Judicial Affairs	2020-21	7	salary	
Office of the Commissioner for Federal Judicial Affairs	2020-21	7	statutory	
Office of the Commissioner of Lobbying	2020-21	7	grants-and-contributions	
Office of the Commissioner of Lobbying	2020-21	7	operations	
Office of the Commissioner of Lobbying	2020-21	7	other	
Office of the Commissioner of Lobbying	2020-21	7	overtime	
Office of the Commissioner of Lobbying	2020-21	7	salary	
Office of the Commissioner of Lobbying	2020-21	7	statutory	
Office of the Commissioner of Official Languages	2020-21	7	grants-and-contributions	
Office of the Commissioner of Official Languages	2020-21	7	operations	
Office of the Commissioner of Official Languages	2020-21	7	other	
Office of the Commissioner of Official Languages	2020-21	7	overtime	
Office of the Commissioner of Official Languages	2020-21	7	salary	
Office of the Commissioner of Official Languages	2020-21	7	statutory	
Office of the Intelligence Commissioner	2020-21	7	grants-and-contributions	
Office of the Intelligence Commissioner	2020-21	7	operations	
Office of the Intelligence Commissioner	2020-21	7	other	
Office of the Intelligence Commissioner	2020-21	7	overtime	
Office of the Intelligence Commissioner	2020-21	7	salary	
Office of the Intelligence Commissioner	2020-21	7	statutory	
Department for Women and Gender Equality	2020-21	7	grants-and-contributions	
Department for Women and Gender Equality	2020-21	7	operations	
Department for Women and Gender Equality	2020-21	7	other	
Department for Women and Gender Equality	2020-21	7	overtime	
Department for Women and Gender Equality	2020-21	7	salary	
Department for Women and Gender Equality	2020-21	7	statutory	
Office of the Correctional Investigator of Canada	2020-21	7	grants-and-contributions	
Office of the Correctional Investigator of Canada	2020-21	7	operations	Break down of expenditures: - IM/IT Services: June=\$1,014.24, July=\$18,134.52, Sept=\$459.04 - Personal Protective equipment: April=\$481.04, May=\$4,451.96, June-Sept. = \$4073.38 - Employees Home Office equipment: June=\$3939.59, July=\$2,790.06, August=\$2092.74, Sept=\$1,904.46, Oct= \$1,101.71 Emergency cleaning -11th Floor: \$931.98
Office of the Correctional Investigator of Canada	2020-21	7	other	
Office of the Correctional Investigator of Canada	2020-21	7	overtime	
Office of the Correctional Investigator of Canada	2020-21	7	salary	
Office of the Correctional Investigator of Canada	2020-21	7	statutory	
Office of the Director of Public Prosecutions	2020-21	7	grants-and-contributions	
Office of the Director of Public Prosecutions	2020-21	7	operations	
Office of the Director of Public Prosecutions	2020-21	7	other	
Office of the Director of Public Prosecutions	2020-21	7	overtime	
Office of the Director of Public Prosecutions	2020-21	7	salary	
Office of the Director of Public Prosecutions	2020-21	7	statutory	
Office of the Governor General's Secretary	2020-21	7	grants-and-contributions	
Office of the Governor General's Secretary	2020-21	7	operations	
Office of the Governor General's Secretary	2020-21	7	other	
Office of the Governor General's Secretary	2020-21	7	overtime	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Office of the Governor General's Secretary	2020-21	7	salary	
Office of the Governor General's Secretary	2020-21	7	statutory	
Office of the Superintendent of Financial Institutions	2020-21	7	grants-and-contributions	
Office of the Superintendent of Financial Institutions	2020-21	7	operations	
Office of the Superintendent of Financial Institutions	2020-21	7	other	
Office of the Superintendent of Financial Institutions	2020-21	7	overtime	
Office of the Superintendent of Financial Institutions	2020-21	7	salary	
Office of the Superintendent of Financial Institutions	2020-21	7	statutory	
Office of the Information Commissioner of Canada	2020-21	7	grants-and-contributions	
Office of the Information Commissioner of Canada	2020-21	7	operations	Professional services, maintenance, cleaning products and equipment for working from home.
Office of the Information Commissioner of Canada	2020-21	7	other	
Office of the Information Commissioner of Canada	2020-21	7	overtime	
Office of the Information Commissioner of Canada	2020-21	7	salary	
Office of the Information Commissioner of Canada	2020-21	7	statutory	
Parks Canada Agency	2020-21	7	grants-and-contributions	
Parks Canada Agency	2020-21	7	operations	
Parks Canada Agency	2020-21	7	other	
Parks Canada Agency	2020-21	7	overtime	
Parks Canada Agency	2020-21	7	salary	An adjustment to prior expenditures of \$436,951 was included to consider an error in calculating non-incremental salary costs from April to September.
Parks Canada Agency	2020-21	7	statutory	EBP at 27%
Patented Medicine Prices Review Board	2020-21	7	grants-and-contributions	
Patented Medicine Prices Review Board	2020-21	7	operations	
Patented Medicine Prices Review Board	2020-21	7	other	
Patented Medicine Prices Review Board	2020-21	7	overtime	
Patented Medicine Prices Review Board	2020-21	7	salary	
Patented Medicine Prices Review Board	2020-21	7	statutory	
Privy Council Office	2020-21	7	grants-and-contributions	
Privy Council Office	2020-21	7	operations	Stationary and Office Supplies, Translation and Public Opinion Research
Privy Council Office	2020-21	7	other	
Privy Council Office	2020-21	7	overtime	
Privy Council Office	2020-21	7	salary	
Privy Council Office	2020-21	7	statutory	EBP of 27% applied on Salary
Public Health Agency of Canada	2020-21	7	grants-and-contributions	
Public Health Agency of Canada	2020-21	7	operations	
Public Health Agency of Canada	2020-21	7	other	
Public Health Agency of Canada	2020-21	7	overtime	
Public Health Agency of Canada	2020-21	7	salary	
Public Health Agency of Canada	2020-21	7	statutory	Adjustments - Salary - 3635, Overtime - 0, EBP - 981, Operating - 493,930,645 Current - Salary - 2,950,531, Overtime - 253,603, EBP - 917,019, Operating - 123,106,601, Capital - 1,647,458 Non-incremental - EBP
Public Service Commission	2020-21	7	grants-and-contributions	
Public Service Commission	2020-21	7	operations	
Public Service Commission	2020-21	7	other	
Public Service Commission	2020-21	7	overtime	
Public Service Commission	2020-21	7	salary	
Public Service Commission	2020-21	7	statutory	
Registrar of the Supreme Court of Canada	2020-21	7	grants-and-contributions	
Registrar of the Supreme Court of Canada	2020-21	7	operations	
Registrar of the Supreme Court of Canada	2020-21	7	other	
Registrar of the Supreme Court of Canada	2020-21	7	overtime	
Registrar of the Supreme Court of Canada	2020-21	7	salary	
Registrar of the Supreme Court of Canada	2020-21	7	statutory	
Royal Canadian Mounted Police	2020-21	7	grants-and-contributions	
Royal Canadian Mounted Police	2020-21	7	operations	
Royal Canadian Mounted Police	2020-21	7	other	
Royal Canadian Mounted Police	2020-21	7	overtime	
Royal Canadian Mounted Police	2020-21	7	salary	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Royal Canadian Mounted Police	2020-21	7	statutory	
Royal Canadian Mounted Police External Review Committee	2020-21	7	grants-and-contributions	
Royal Canadian Mounted Police External Review Committee	2020-21	7	operations	
Royal Canadian Mounted Police External Review Committee	2020-21	7	other	
Royal Canadian Mounted Police External Review Committee	2020-21	7	overtime	
Royal Canadian Mounted Police External Review Committee	2020-21	7	salary	
Royal Canadian Mounted Police External Review Committee	2020-21	7	statutory	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	7	grants-and-contributions	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	7	operations	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	7	other	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	7	overtime	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	7	salary	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	7	statutory	
National Security and Intelligence Review Agency Secretariat	2020-21	7	grants-and-contributions	
National Security and Intelligence Review Agency Secretariat	2020-21	7	operations	
National Security and Intelligence Review Agency Secretariat	2020-21	7	other	
National Security and Intelligence Review Agency Secretariat	2020-21	7	overtime	
National Security and Intelligence Review Agency Secretariat	2020-21	7	salary	
National Security and Intelligence Review Agency Secretariat	2020-21	7	statutory	27% EBP rate
Shared Services Canada	2020-21	7	grants-and-contributions	
Shared Services Canada	2020-21	7	operations	
Shared Services Canada	2020-21	7	other	
Shared Services Canada	2020-21	7	overtime	
Shared Services Canada	2020-21	7	salary	
Shared Services Canada	2020-21	7	statutory	
Social Sciences and Humanities Research Council	2020-21	7	grants-and-contributions	
Social Sciences and Humanities Research Council	2020-21	7	operations	
Social Sciences and Humanities Research Council	2020-21	7	other	
Social Sciences and Humanities Research Council	2020-21	7	overtime	
Social Sciences and Humanities Research Council	2020-21	7	salary	
Social Sciences and Humanities Research Council	2020-21	7	statutory	Employee Benefit Plan
Statistics Canada	2020-21	7	grants-and-contributions	
Statistics Canada	2020-21	7	operations	Approx. \$31.2K exp related to cost recovery projects (costs will be removed in the reporting period recovered).
Statistics Canada	2020-21	7	other	
Statistics Canada	2020-21	7	overtime	Approx. \$89.2K exp related to cost recovery projects (costs will be removed in the reporting period recovered).
Statistics Canada	2020-21	7	salary	Approx. \$1.3M exp related to cost recovery projects (costs will be removed in the reporting period recovered).
Statistics Canada	2020-21	7	statutory	Approx. \$374.2K EBP related to cost recovery projects (costs will be removed in the reporting period recovered).
Treasury Board Secretariat	2020-21	7	grants-and-contributions	
Treasury Board Secretariat	2020-21	7	operations	
Treasury Board Secretariat	2020-21	7	other	
Treasury Board Secretariat	2020-21	7	overtime	
Treasury Board Secretariat	2020-21	7	salary	
Treasury Board Secretariat	2020-21	7	statutory	
Veterans Review and Appeal Board	2020-21	7	grants-and-contributions	
Veterans Review and Appeal Board	2020-21	7	operations	
Veterans Review and Appeal Board	2020-21	7	other	
Veterans Review and Appeal Board	2020-21	7	overtime	
Veterans Review and Appeal Board	2020-21	7	salary	
Veterans Review and Appeal Board	2020-21	7	statutory	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	7	grants-and-contributions	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	7	operations	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	7	other	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	7	overtime	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	7	salary	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	7	statutory	
Office of the Parliamentary Budget Officer	2020-21	7	grants-and-contributions	
Office of the Parliamentary Budget Officer	2020-21	7	operations	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Office of the Parliamentary Budget Officer	2020-21	7	other	
Office of the Parliamentary Budget Officer	2020-21	7	overtime	
Office of the Parliamentary Budget Officer	2020-21	7	salary	
Office of the Parliamentary Budget Officer	2020-21	7	statutory	
Department of Indigenous Services	2020-21	7	grants-and-contributions	
Department of Indigenous Services	2020-21	7	operations	
Department of Indigenous Services	2020-21	7	other	
Department of Indigenous Services	2020-21	7	overtime	
Department of Indigenous Services	2020-21	7	salary	
Department of Indigenous Services	2020-21	7	statutory	
Office of the Privacy Commissioner of Canada	2020-21	7	grants-and-contributions	
Office of the Privacy Commissioner of Canada	2020-21	7	operations	
Office of the Privacy Commissioner of Canada	2020-21	7	other	
Office of the Privacy Commissioner of Canada	2020-21	7	overtime	
Office of the Privacy Commissioner of Canada	2020-21	7	salary	Focused efforts from staff to address privacy issues related to COVID-19 and focused efforts from staff to address corporate matters related to COVID-19.
Office of the Privacy Commissioner of Canada	2020-21	7	statutory	
Administrative Tribunals Support Service of Canada	2020-21	7	grants-and-contributions	
Administrative Tribunals Support Service of Canada	2020-21	7	operations	
Administrative Tribunals Support Service of Canada	2020-21	7	other	
Administrative Tribunals Support Service of Canada	2020-21	7	overtime	
Administrative Tribunals Support Service of Canada	2020-21	7	salary	
Administrative Tribunals Support Service of Canada	2020-21	7	statutory	
Canadian High Arctic Research Station	2020-21	7	grants-and-contributions	
Canadian High Arctic Research Station	2020-21	7	operations	
Canadian High Arctic Research Station	2020-21	7	other	
Canadian High Arctic Research Station	2020-21	7	overtime	
Canadian High Arctic Research Station	2020-21	7	salary	
Canadian High Arctic Research Station	2020-21	7	statutory	
Canadian Accessibility Standards Development Organization	2020-21	7	grants-and-contributions	
Canadian Accessibility Standards Development Organization	2020-21	7	operations	
Canadian Accessibility Standards Development Organization	2020-21	7	other	
Canadian Accessibility Standards Development Organization	2020-21	7	overtime	
Canadian Accessibility Standards Development Organization	2020-21	7	salary	
Canadian Accessibility Standards Development Organization	2020-21	7	statutory	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Agriculture and Agri-Food	2020-21	8	grants-and-contributions	25,000,000	-	1,650,414	26,650,414	15,000	-	-	15,000
Department of Agriculture and Agri-Food	2020-21	8	operations	2,425,532	-	331,854	2,757,386	6,369	-	-	6,369
Department of Agriculture and Agri-Food	2020-21	8	other	-	-	-	-	-	-	-	-
Department of Agriculture and Agri-Food	2020-21	8	overtime	236,437	-	45,856	282,292	-	-	-	-
Department of Agriculture and Agri-Food	2020-21	8	salary	122,807	-	28,621	151,428	19,483,342	-	1,360,838	20,844,181
Department of Agriculture and Agri-Food	2020-21	8	statutory	215,829,695	-	4,406,045	220,235,741	5,260,502	-	367,426	5,627,929
Atlantic Canada Opportunities Agency	2020-21	8	grants-and-contributions	101,656,847	-	8,804,167	110,461,014	9,633,497	841,310	-	10,474,807
Atlantic Canada Opportunities Agency	2020-21	8	operations	307,286	22,502	10,717	340,505	52,080	-	22,502	29,578
Atlantic Canada Opportunities Agency	2020-21	8	other	-	-	-	-	-	-	-	-
Atlantic Canada Opportunities Agency	2020-21	8	overtime	30,042	8,654	2,497	41,193	8,654	-	8,654	-
Atlantic Canada Opportunities Agency	2020-21	8	salary	761,401	696,693	-	64,708	5,535,502	696,693	679,753	6,911,948
Atlantic Canada Opportunities Agency	2020-21	8	statutory	-	-	-	-	-	-	-	-
Canada Border Services Agency	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Border Services Agency	2020-21	8	operations	13,696,134	1,576	4,189,269	17,886,979	0	-	-	0
Canada Border Services Agency	2020-21	8	other	471,800	-	125,947	597,747	-	-	-	-
Canada Border Services Agency	2020-21	8	overtime	4,682,068	182,622	163,153	5,027,844	-	-	-	-
Canada Border Services Agency	2020-21	8	salary	222,675	-	-	222,675	32,105,254	1,715,410	1,532,535	35,353,200
Canada Border Services Agency	2020-21	8	statutory	1,324,281	49,308	44,051	1,417,641	8,668,419	463,161	413,785	9,545,364
Canada Revenue Agency	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Revenue Agency	2020-21	8	operations	32,548,412	23,176,874	11,229,144	66,954,430	-	-	-	-
Canada Revenue Agency	2020-21	8	other	-	-	-	-	-	-	-	-
Canada Revenue Agency	2020-21	8	overtime	7,551,058	612,499	501,822	7,440,381	-	-	-	-
Canada Revenue Agency	2020-21	8	salary	4,592	13,131,274	1,876,552	15,012,418	140,421,368	6,895,300	15,342,529	148,868,597
Canada Revenue Agency	2020-21	8	statutory	52,641,794,786	1,511,300	10,004,598,816	62,647,904,902	37,913,769	14,300,193	3,359,707	26,973,283
Canada School of Public Service	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	8	operations	-	-	-	-	1,972	-	160	2,132
Canada School of Public Service	2020-21	8	other	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	8	overtime	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	8	salary	-	-	-	-	251,196	24,879	214	226,531
Canada School of Public Service	2020-21	8	statutory	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	8	operations	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	8	other	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	8	overtime	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	8	salary	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	8	statutory	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	8	operations	-	-	-	-	44,158	-	8,580	52,738
Impact Assessment Agency of Canada	2020-21	8	other	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	8	overtime	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	8	salary	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	8	statutory	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	8	operations	1,188,069	-	1,848,197	3,036,266	-	-	-	-
Canadian Food Inspection Agency	2020-21	8	other	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	8	overtime	2,234,060	-	103,836	2,337,896	-	-	-	-
Canadian Food Inspection Agency	2020-21	8	salary	6,430,186	-	1,416,807	7,846,993	3,815,547	-	109,348	3,924,895
Canadian Food Inspection Agency	2020-21	8	statutory	2,125,979	-	404,372	2,530,351	1,030,197	-	29,526	1,059,723
Canadian Grain Commission	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	8	operations	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	8	other	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	8	overtime	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	8	salary	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	8	statutory	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	8	operations	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	8	other	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	8	overtime	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Canadian Human Rights Commission	2020-21	8	salary	-	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	8	grants-and-contributions	19,653,563	-	-	19,653,563	15,878,095	-	-	-	15,878,095
Canadian Institutes of Health Research	2020-21	8	operations	-	-	-	-	61,820	-	-	5,229	67,049
Canadian Institutes of Health Research	2020-21	8	other	-	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	8	overtime	-	32,908	5,055	37,963	32,908	-	32,908	-	-
Canadian Institutes of Health Research	2020-21	8	salary	-	-	-	-	4,649,475	19,262	-	308,879	4,977,616
Canadian Institutes of Health Research	2020-21	8	statutory	233,735,953	-	2,199,987	235,935,940	1,264,243	5,201	84,762	1,354,206	-
Canadian Intergovernmental Conference Secretariat	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21	8	operations	-	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21	8	other	-	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21	8	salary	-	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	8	grants-and-contributions	24,741,217	-	1,584,442	26,325,659	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	8	operations	8,320	-	466	8,786	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	8	other	-	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	8	salary	-	-	-	-	4,029,137	-	-	376,700	4,405,837
Canadian Northern Economic Development Agency	2020-21	8	statutory	4,999,951	-	-	4,999,951	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	8	operations	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	8	other	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	8	salary	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	8	operations	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	8	other	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	8	salary	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	8	operations	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	8	other	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	8	salary	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	8	operations	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	8	other	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	8	salary	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	8	operations	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	8	other	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	8	salary	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	8	operations	5,671,930	-	5,671,930	-	-	-	-	-	-
Communications Security Establishment	2020-21	8	other	-	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	8	overtime	183	-	-	183	-	-	-	-	-
Communications Security Establishment	2020-21	8	salary	-	-	-	-	4,478,756	-	1,986,404	410,526	2,902,878
Communications Security Establishment	2020-21	8	statutory	49	-	-	49	1,209,264	-	536,329	110,842	783,777
Copyright Board	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Copyright Board	2020-21	8	operations	1,540	-	-	1,540	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Copyright Board	2020-21	8	other	-	-	-	-	-	-	-	-	-
Copyright Board	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
Copyright Board	2020-21	8	salary	-	-	-	-	-	-	-	-	-
Copyright Board	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	8	operations	57,990,092	-	2,826,591	60,816,683	-	-	-	-	-
Correctional Service of Canada	2020-21	8	other	-	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	8	overtime	10,111,613	-	1,414,484	11,526,097	-	-	-	-	-
Correctional Service of Canada	2020-21	8	salary	6,448,135	-	957,923	7,406,057	9,086,545	-	173,834	9,260,379	-
Correctional Service of Canada	2020-21	8	statutory	4,471,131	-	640,550	5,111,681	2,453,367	-	46,935	2,500,302	-
Courts Administration Service	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	8	operations	1,804,041	282,639	121,418	2,208,098	-	-	-	-	-
Courts Administration Service	2020-21	8	other	-	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	8	salary	122,019	12,074	7,379	141,473	-	-	-	-	-
Courts Administration Service	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	8	grants-and-contributions	-	-	-	-	170,667	-	170,667	-	-
Department of Canadian Heritage	2020-21	8	operations	382,254	-	1,324	383,578	218,276	-	6,469	224,745	-
Department of Canadian Heritage	2020-21	8	other	-	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	8	overtime	-	-	-	-	34,888	-	93	34,981	-
Department of Canadian Heritage	2020-21	8	salary	-	-	-	-	2,992,644	-	120,824	3,113,468	-
Department of Canadian Heritage	2020-21	8	statutory	405,725,103	-	-	405,725,103	815,590	-	32,648	848,238	-
Department of Citizenship and Immigration	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2020-21	8	operations	3,476,199	-	1,325,304	4,801,503	-	-	-	-	-
Department of Citizenship and Immigration	2020-21	8	other	-	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2020-21	8	overtime	339,999	-	69,322	409,321	-	-	-	-	-
Department of Citizenship and Immigration	2020-21	8	salary	93,448	-	1,328	94,776	17,106,983	-	2,573,509	19,680,492	-
Department of Citizenship and Immigration	2020-21	8	statutory	116,374	-	19,062	135,436	4,608,027	-	694,027	5,302,054	-
Department of Finance	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Department of Finance	2020-21	8	operations	558,213	7,651	748,833	1,299,395	1,139	-	160	1,299	-
Department of Finance	2020-21	8	other	-	-	-	-	-	-	-	-	-
Department of Finance	2020-21	8	overtime	638,591	-	44,353	682,944	-	-	-	-	-
Department of Finance	2020-21	8	salary	-	-	9,040	9,040	21,207,040	-	2,490,260	23,697,300	-
Department of Finance	2020-21	8	statutory	17,165,898,409	-	14,416	17,165,912,825	5,725,901	-	672,370	6,398,271	-
Department of Fisheries and Oceans	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Department of Fisheries and Oceans	2020-21	8	operations	4,195,960	0	2,377,668	6,573,628	799,778	414	9,160	809,352	-
Department of Fisheries and Oceans	2020-21	8	other	-	-	-	-	-	-	-	-	-
Department of Fisheries and Oceans	2020-21	8	overtime	1,478,465	527,377	66,072	1,017,160	23,903	23,903	-	-	-
Department of Fisheries and Oceans	2020-21	8	salary	961,451	491,698	177,220	1,630,369	9,799,601	27,080	366,557	10,139,078	-
Department of Fisheries and Oceans	2020-21	8	statutory	259,592	132,758	47,849	440,200	2,645,892	7,312	98,970	2,737,551	-
Department of Foreign Affairs, Trade and Development	2020-21	8	grants-and-contributions	262,731,518	-	12,883,533	275,615,051	34,014,613	-	1,728,707	35,743,320	-
Department of Foreign Affairs, Trade and Development	2020-21	8	operations	5,831,150	6,758,970	760,751	13,350,871	888,409	83,284	94,908	1,066,601	-
Department of Foreign Affairs, Trade and Development	2020-21	8	other	31,041,354	-	142,745	31,184,099	-	-	-	-	-
Department of Foreign Affairs, Trade and Development	2020-21	8	overtime	1,773,684	36,174	302,365	2,112,223	47,732	47,732	-	-	-
Department of Foreign Affairs, Trade and Development	2020-21	8	salary	624,846	11,221	230,080	866,147	8,356,194	142,999	606,354	9,105,547	-
Department of Foreign Affairs, Trade and Development	2020-21	8	statutory	65,977,119	9,026,500	1,047,705	57,998,324	-	-	-	-	-
Department of Health	2020-21	8	grants-and-contributions	25,000	-	34,987	59,987	13,626,559	-	4,400,000	18,026,559	-
Department of Health	2020-21	8	operations	52,535,820	-	4,215,001	56,750,821	160,655	-	31,985	192,640	-
Department of Health	2020-21	8	other	-	-	-	-	-	-	-	-	-
Department of Health	2020-21	8	overtime	3,782,643	-	547,485	4,330,128	-	-	-	-	-
Department of Health	2020-21	8	salary	6,722,297	-	1,844,110	8,566,407	66,732,039	100,390	7,612,207	74,243,856	-
Department of Health	2020-21	8	statutory	2,836,335	-	645,731	3,482,066	24,253,085	27,105	2,055,296	26,281,276	-
Department of Employment and Social Development	2020-21	8	grants-and-contributions	24,000,000	-	-	24,000,000	-	-	-	-	-
Department of Employment and Social Development	2020-21	8	operations	88,361,057	750,269	12,292,532	101,403,858	2,883,607	997,989	528,160	2,413,777	-
Department of Employment and Social Development	2020-21	8	other	0	0	-	-	-	-	-	-	-
Department of Employment and Social Development	2020-21	8	overtime	18,867,528	146,095	1,759,566	20,773,189	0	0	-	-	-
Department of Employment and Social Development	2020-21	8	salary	57,767,590	499,226	4,358,746	62,625,562	135,194,019	917,666	12,418,004	146,694,357	-
Department of Employment and Social Development	2020-21	8	statutory	87,181,429,129	4,067,974,232	4,604,733,329	87,718,188,226	36,607,603	247,770	3,254,768	39,614,601	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	8	grants-and-contributions	4,300,000	-	12,812,000	17,112,000	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	8	operations	85,569	3,823	21,196	110,588	3,157	3,157	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	8	other	146,589	-	10,684	157,273	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	8	overtime	2,490	60	-	2,550	60	60	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	8	salary	2,283	2,283	-	-	1,343,999	2,283	55,756	1,402,038
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	8	statutory	114,901,289	616	-	114,900,672	324,536	616	15,054	340,207
Department of Industry	2020-21	8	grants-and-contributions	170,818,635	-	50,995,304	221,813,939	-	-	-	-
Department of Industry	2020-21	8	operations	7,296,811	10,710	1,602,572	8,910,093	192,720	3,698	-	189,022
Department of Industry	2020-21	8	other	-	-	-	-	-	-	-	-
Department of Industry	2020-21	8	overtime	50,345	371,353	12,270	433,967	371,353	371,353	-	-
Department of Industry	2020-21	8	salary	118,804	-	14,089	132,893	24,714,425	-	3,041,823	27,756,248
Department of Industry	2020-21	8	statutory	12,572,060	39,056	7,660,924	20,272,040	6,685,548	-	622,984	7,308,532
Department of Justice	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Justice	2020-21	8	operations	-	-	-	-	3,768,921	-	141,114	3,910,035
Department of Justice	2020-21	8	other	-	-	-	-	-	-	-	-
Department of Justice	2020-21	8	overtime	-	-	-	-	-	-	-	-
Department of Justice	2020-21	8	salary	-	-	-	-	28,179,015	-	1,059,120	29,238,135
Department of Justice	2020-21	8	statutory	-	-	-	-	3,962,621	-	149,097	4,111,718
Department of National Defence	2020-21	8	grants-and-contributions	9,793	-	-	9,793	360,450	-	45,960	406,410
Department of National Defence	2020-21	8	operations	54,100,468	-	5,869,077	59,969,545	62,198,393	-	32,474,866	94,673,259
Department of National Defence	2020-21	8	other	-	-	-	-	-	-	-	-
Department of National Defence	2020-21	8	overtime	-	-	-	-	-	-	-	-
Department of National Defence	2020-21	8	salary	215,440,108	-	1,862,719	217,302,827	71,480,745	154,123	306,314	71,632,936
Department of National Defence	2020-21	8	statutory	-	-	-	-	29,690	-	-	29,690
Department of Natural Resources	2020-21	8	grants-and-contributions	1,552,440	776,220	-	776,220	540,000	270,000	-	270,000
Department of Natural Resources	2020-21	8	operations	367,046	125,746	44,680	285,980	101,382	47,474	2,990	56,898
Department of Natural Resources	2020-21	8	other	-	-	-	-	47,234	23,617	-	23,617
Department of Natural Resources	2020-21	8	overtime	126,000	61,922	-	64,078	2,156	2,156	-	-
Department of Natural Resources	2020-21	8	salary	1,472,304	530,375	206,290	1,148,219	4,806,020	2,265,461	46,060	2,586,619
Department of Natural Resources	2020-21	8	statutory	26,811,963	13,350,130	55,698	13,517,531	1,298,208	612,257	12,436	698,387
Department of Public Safety and Emergency Preparedness	2020-21	8	grants-and-contributions	40,684,302	-	-	40,684,302	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	8	operations	766,933	3,012	18,524	782,445	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	8	other	-	-	-	-	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	8	overtime	1,117,484	1,106	32,676	1,151,266	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	8	salary	47,723	7,469	1,895	57,087	8,812,930	32,217	812,387	9,657,534
Department of Public Safety and Emergency Preparedness	2020-21	8	statutory	-	-	-	-	-	-	-	-
Department of Public Works and Government Services	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Public Works and Government Services	2020-21	8	operations	15,554,772	25,438	2,185,931	17,766,141	259,289	-	18,971	278,260
Department of Public Works and Government Services	2020-21	8	other	-	-	-	-	344,932	344,932	-	-
Department of Public Works and Government Services	2020-21	8	overtime	401,094	4,393	16,062	412,763	-	-	-	-
Department of Public Works and Government Services	2020-21	8	salary	111,792	-	8,778	120,570	31,329,307	607,639	2,968,682	33,690,351
Department of Public Works and Government Services	2020-21	8	statutory	169,015,092	1,186	30,065,969	199,079,875	8,458,913	164,063	801,544	9,096,395
Department of the Environment	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	8	operations	44,157	197,510	3,179	244,846	6,116	36,909	1,255	44,280
Department of the Environment	2020-21	8	other	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	8	overtime	111	-	-	111	-	-	-	-
Department of the Environment	2020-21	8	salary	-	-	-	-	158,521	1,132	-	159,653
Department of the Environment	2020-21	8	statutory	11,181,776	-	17,259	11,199,035	-	-	-	-
Department of Transport	2020-21	8	grants-and-contributions	34,248,000	-	7,166,000	41,414,000	-	-	-	-
Department of Transport	2020-21	8	operations	1,490,414	-	388,830	1,879,245	16,228	-	3,062	19,290
Department of Transport	2020-21	8	other	-	-	-	-	-	-	-	-
Department of Transport	2020-21	8	overtime	523,659	-	50,317	573,976	-	-	-	-
Department of Transport	2020-21	8	salary	-	-	-	-	8,075,705	-	715,597	8,791,302
Department of Transport	2020-21	8	statutory	1,105,629	964,241	13,586	154,974	2,180,440	-	193,211	2,373,651
Department of Veterans Affairs	2020-21	8	grants-and-contributions	111,840	-	-	111,840	-	-	-	-
Department of Veterans Affairs	2020-21	8	operations	117,776	-	-	117,776	-	-	917	917
Department of Veterans Affairs	2020-21	8	other	-	-	-	-	-	-	-	-
Department of Veterans Affairs	2020-21	8	overtime	104,527	-	1,502	106,029	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Veterans Affairs	2020-21	8	salary	-	-	-	-	1,655,279	-	121,562	1,776,841
Department of Veterans Affairs	2020-21	8	statutory	28,223	-	405	28,628	446,925	-	32,822	479,747
Department of Western Economic Diversification	2020-21	8	grants-and-contributions	283,065,887	- 280,860,144	911,264	3,117,007	-	-	-	-
Department of Western Economic Diversification	2020-21	8	operations	15,077	-	101,374	116,451	-	-	-	-
Department of Western Economic Diversification	2020-21	8	other	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21	8	overtime	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21	8	salary	1,045,385	-	369,695	1,415,080	-	-	-	-
Department of Western Economic Diversification	2020-21	8	statutory	-	280,860,144	67,769,198	348,629,342	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	8	grants-and-contributions	41,388,154	- 12,000,000	14,002,974	43,391,128	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	8	operations	94,988	-	8,035	103,023	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	8	other	-	-	-	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	8	overtime	787	7,279	-	8,066	7,279	- 7,279	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	8	salary	502,901	24,128	62,692	589,721	2,702,513	-	182,619	2,885,132
Economic Development Agency of Canada for the Regions of Quebec	2020-21	8	statutory	78,135,997	12,001,965	16,927	90,154,889	731,643	- 1,965	49,307	778,985
Federal Economic Development Agency for Southern Ontario	2020-21	8	grants-and-contributions	196,424,404	-	27,720,266	224,144,670	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	8	operations	96,515	-	10,017	106,532	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	8	other	-	-	-	-	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	8	overtime	355,101	-	40,036	395,137	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	8	salary	903,980	-	83,177	987,157	6,097,979	113,622	639,369	6,850,970
Federal Economic Development Agency for Southern Ontario	2020-21	8	statutory	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	8	operations	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	8	other	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	8	overtime	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	8	salary	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	8	statutory	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	8	operations	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	8	other	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	8	overtime	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	8	salary	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	8	statutory	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	8	operations	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	8	other	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	8	overtime	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	8	salary	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	8	statutory	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	8	operations	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	8	other	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	8	overtime	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	8	salary	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	8	statutory	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	8	operations	208,827	-	11,035	219,862	89,855	-	11,273	101,128
Library and Archives of Canada	2020-21	8	other	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	8	overtime	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	8	salary	-	-	-	-	1,985,633	-	166,719	2,152,352
Library and Archives of Canada	2020-21	8	statutory	-	-	-	-	293,872	-	24,674	318,546
Library of Parliament	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	8	operations	20,245	-	13,653	33,898	-	-	-	-
Library of Parliament	2020-21	8	other	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	8	overtime	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	8	salary	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	8	statutory	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	8	operations	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Military Grievances External Review Committee	2020-21	8	other	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	8	salary	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	8	operations	24,368	-	727	25,095	-	-	-	-	-
Military Police Complaints Commission	2020-21	8	other	13,597	-	-	13,597	-	-	-	-	-
Military Police Complaints Commission	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	8	salary	-	-	-	-	3,578	-	-	-	3,578
Military Police Complaints Commission	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	8	operations	30,458	-	-	30,458	-	-	-	-	-
The National Battlefields Commission	2020-21	8	other	-	-	-	-	1,112,328	-	-	-	1,112,328
The National Battlefields Commission	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	8	salary	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	8	operations	36,582	-	4,418	41,000	-	-	-	-	-
Canadian Energy Regulator	2020-21	8	other	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	8	overtime	46,774	-	143	46,917	-	-	-	-	-
Canadian Energy Regulator	2020-21	8	salary	-	-	-	-	1,685,917	-	38,787	-	1,724,704
Canadian Energy Regulator	2020-21	8	statutory	9,355	-	29	9,384	334,185	-	7,757	-	341,942
National Farm Products Council	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	8	operations	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	8	other	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	8	salary	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	8	operations	33,747	-	1,157	34,904	-	-	-	-	-
National Film Board	2020-21	8	other	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	8	salary	-	-	-	-	284,445	-	10,543	-	294,988
National Film Board	2020-21	8	statutory	-	-	-	-	67,256	-	2,478	-	69,734
Parole Board of Canada	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	8	operations	142,382	-	134,972	277,354	-	-	-	-	-
Parole Board of Canada	2020-21	8	other	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	8	overtime	-	-	815	815	-	-	-	-	-
Parole Board of Canada	2020-21	8	salary	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
National Research Council of Canada	2020-21	8	grants-and-contributions	257,879,578	-	5,203,783	263,083,361	-	-	-	-	-
National Research Council of Canada	2020-21	8	operations	16,741,314	-	4,986,099	21,727,413	-	-	-	-	-
National Research Council of Canada	2020-21	8	other	-	-	-	-	1	-	-	-	1
National Research Council of Canada	2020-21	8	overtime	196,112	-	12,915	209,026	-	-	-	-	-
National Research Council of Canada	2020-21	8	salary	-	-	-	-	8,922,850	-	1,361,453	-	10,284,303
National Research Council of Canada	2020-21	8	statutory	52,950	-	3,487	56,437	2,409,170	-	367,592	-	2,776,762
Natural Sciences and Engineering Research Council	2020-21	8	grants-and-contributions	6,835,425	-	-	6,835,425	5,262,448	-	-	-	5,262,448
Natural Sciences and Engineering Research Council	2020-21	8	operations	777,476	245	27,316	805,037	90	-	434	-	524
Natural Sciences and Engineering Research Council	2020-21	8	other	-	-	-	-	-	-	-	-	-
Natural Sciences and Engineering Research Council	2020-21	8	overtime	74,042	-	-	74,042	-	-	-	-	-
Natural Sciences and Engineering Research Council	2020-21	8	salary	15,750	-	-	15,750	1,311,146	-	59,784	-	1,370,930
Natural Sciences and Engineering Research Council	2020-21	8	statutory	107,058,480	-	-	107,058,480	1,342,070	-	16,142	-	1,358,212
Office of Infrastructure of Canada	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	8	operations	-	-	-	-	87,360	-	36,000	-	123,360
Office of Infrastructure of Canada	2020-21	8	other	-	-	-	-	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	8	overtime	-	3,890	-	3,890	3,890	-	3,890	-	-
Office of Infrastructure of Canada	2020-21	8	salary	335,444	-	57,713	393,157	402,787	202	26,384	-	429,373
Office of Infrastructure of Canada	2020-21	8	statutory	90,570	-	15,583	106,153	108,753	55	7,124	-	115,931

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Office of the Auditor General	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	8	operations	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	8	other	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	8	overtime	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	8	salary	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	8	statutory	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	8	operations	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	8	other	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	8	overtime	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	8	salary	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	8	statutory	-	0	-	-	0	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	8	operations	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	8	other	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	8	overtime	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	8	salary	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	8	statutory	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	8	operations	63	-	-	63	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	8	other	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	8	overtime	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	8	salary	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	8	statutory	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	8	operations	12,683	-	2,823	15,506	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	8	other	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	8	overtime	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	8	salary	-	-	-	-	113,055	-	24,123	137,178
Office of the Commissioner of Official Languages	2020-21	8	statutory	-	-	-	-	30,525	-	6,513	37,038
Office of the Intelligence Commissioner	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	8	operations	-	-	-	-	732	-	-	732
Office of the Intelligence Commissioner	2020-21	8	other	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	8	overtime	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	8	salary	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	8	statutory	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	8	grants-and-contributions	12,300,000	-	-	12,300,000	-	-	-	-
Department for Women and Gender Equality	2020-21	8	operations	40,700	-	163,561	204,261	-	-	-	-
Department for Women and Gender Equality	2020-21	8	other	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	8	overtime	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	8	salary	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	8	statutory	30,000,000	36,300,000	-	66,300,000	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	8	operations	31,522	-	1,684	33,206	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	8	other	932	-	-	932	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	8	overtime	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	8	salary	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	8	statutory	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	8	operations	259,110	-	17,562	276,672	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	8	other	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	8	overtime	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	8	salary	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	8	statutory	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	8	operations	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	8	other	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	8	overtime	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Office of the Governor General's Secretary	2020-21	8	salary	-	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	8	operations	60,968	-	-	60,968	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	8	other	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	8	salary	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	8	operations	55,169	-	1,017	56,186	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	8	other	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	8	salary	-	-	-	-	434,996	-	-	49,943	484,939
Office of the Information Commissioner of Canada	2020-21	8	statutory	-	-	-	-	117,448	-	-	13,485	130,933
Parks Canada Agency	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Parks Canada Agency	2020-21	8	operations	2,943,608	-	421,093	3,364,701	49,706	-	-	5,941	55,647
Parks Canada Agency	2020-21	8	other	-	-	-	-	8,553	-	-	-	8,553
Parks Canada Agency	2020-21	8	overtime	168,892	-	5,786	174,678	-	-	-	-	-
Parks Canada Agency	2020-21	8	salary	349,277	-	10,842	360,119	20,936,796	35,477	-	488,090	21,460,363
Parks Canada Agency	2020-21	8	statutory	139,907	-	4,490	144,397	5,652,934	9,579	-	131,784	5,794,297
Patented Medicine Prices Review Board	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	8	operations	2,017	-	-	2,017	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	8	other	-	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	8	salary	-	-	-	-	148,864	-	-	20,984	169,848
Patented Medicine Prices Review Board	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	8	operations	609,885	46,588	93,752	657,049	-	-	-	-	-
Privy Council Office	2020-21	8	other	-	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	8	overtime	159,771	-	-	159,771	259,331	-	-	5,435	264,766
Privy Council Office	2020-21	8	salary	579,932	10,764	277,516	868,212	959,096	88	-	184,133	1,143,141
Privy Council Office	2020-21	8	statutory	199,720	2,907	74,929	277,556	328,975	23	-	51,183	380,135
Public Health Agency of Canada	2020-21	8	grants-and-contributions	1,736,161	1,678,033	399,429	457,557	-	-	-	-	-
Public Health Agency of Canada	2020-21	8	operations	242,871,344	5,982	291,353	243,168,679	-	-	-	-	-
Public Health Agency of Canada	2020-21	8	other	59,500	-	-	59,500	-	-	-	-	-
Public Health Agency of Canada	2020-21	8	overtime	4,324,365	-	20,003	4,344,368	-	-	-	-	-
Public Health Agency of Canada	2020-21	8	salary	629,014	1	61,075	690,088	90,618,070	2,874,492	-	4,442,050	97,934,612
Public Health Agency of Canada	2020-21	8	statutory	3,242,799,125	149,457,694	546,276,741	3,938,533,560	24,466,879	776,113	-	1,199,353	26,442,345
Public Service Commission	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	8	operations	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	8	other	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	8	salary	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	8	operations	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	8	other	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	8	salary	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	8	operations	14,255,410	-	823,184	15,078,594	1,471,903	-	-	130,956	1,602,859
Royal Canadian Mounted Police	2020-21	8	other	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	8	overtime	6,097,258	-	347,243	6,444,501	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	8	salary	100,219	-	2,657	102,876	9,280,572	-	-	694,014	9,974,586
Royal Canadian Mounted Police	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	8	operations	-	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Royal Canadian Mounted Police External Review Committee	2020-21	8	other	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	8	salary	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	8	operations	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	8	other	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	8	salary	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	8	operations	33,486	-	1,097	34,583	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	8	other	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	8	salary	-	-	-	-	138,243	-	10,323	148,566	-
National Security and Intelligence Review Agency Secretariat	2020-21	8	statutory	-	-	-	-	37,325	-	2,787	40,112	-
Shared Services Canada	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	8	operations	101,051,719	15,775,196	10,144,615	95,421,139	-	-	-	-	-
Shared Services Canada	2020-21	8	other	-	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	8	overtime	1,070,403	-	-	1,070,403	-	-	-	-	-
Shared Services Canada	2020-21	8	salary	-	-	-	-	8,649,347	-	-	8,649,347	-
Shared Services Canada	2020-21	8	statutory	11,294,081	-	1,334,211	12,628,292	1,729,869	-	-	1,729,869	-
Social Sciences and Humanities Research Council	2020-21	8	grants-and-contributions	-	-	-	-	15,574,890	25,177	24,984	15,524,729	-
Social Sciences and Humanities Research Council	2020-21	8	operations	447,954	48	16,043	464,045	2,239	-	119	2,358	-
Social Sciences and Humanities Research Council	2020-21	8	other	-	-	-	-	-	-	-	-	-
Social Sciences and Humanities Research Council	2020-21	8	overtime	48,647	-	-	48,647	-	-	-	-	-
Social Sciences and Humanities Research Council	2020-21	8	salary	141,297	-	35,720	177,017	287,002	-	17,334	304,336	-
Social Sciences and Humanities Research Council	2020-21	8	statutory	272,283,214	-	9,645	272,292,859	343,165	-	4,680	347,845	-
Statistics Canada	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Statistics Canada	2020-21	8	operations	165,797	2,262	70,224	233,759	50,646	3,714	11,059	57,990	-
Statistics Canada	2020-21	8	other	-	-	-	-	-	-	-	-	-
Statistics Canada	2020-21	8	overtime	493,353	24,788	275,124	743,688	-	-	-	-	-
Statistics Canada	2020-21	8	salary	1,296,621	350,189	1,541,571	2,488,003	11,152,928	478,196	1,263,703	11,938,434	-
Statistics Canada	2020-21	8	statutory	483,293	101,244	490,507	872,557	3,011,290	129,113	341,200	3,223,377	-
Treasury Board Secretariat	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2020-21	8	operations	625,298	112	22,080	647,490	653,171	-	62,401	715,572	-
Treasury Board Secretariat	2020-21	8	other	-	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2020-21	8	overtime	259,932	46,385	374	306,691	74,867	74,867	-	0	-
Treasury Board Secretariat	2020-21	8	salary	223,236	-	55,569	278,805	17,740,878	31,730	968,380	18,740,988	-
Treasury Board Secretariat	2020-21	8	statutory	130,455	12,524	15,104	158,083	4,810,251	11,647	261,463	5,060,067	-
Veterans Review and Appeal Board	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	8	operations	1,638	-	-	1,638	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	8	other	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	8	salary	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	8	operations	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	8	other	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	8	salary	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	8	statutory	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	8	operations	3,884	-	-	3,884	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	8	other	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	8	overtime	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	8	salary	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	8	statutory	-	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Indigenous Services	2020-21	8	grants-and-contributions	345,282,225	-	- 35,710,346	309,571,880	-	-	-	-
Department of Indigenous Services	2020-21	8	operations	6,780,296	-	1,405,549	8,185,845	-	-	-	-
Department of Indigenous Services	2020-21	8	other	1,597,574	-	-	1,597,574	-	-	-	-
Department of Indigenous Services	2020-21	8	overtime	629,471	-	148,660	778,132	-	-	-	-
Department of Indigenous Services	2020-21	8	salary	987,334	-	217,028	1,204,362	-	-	-	-
Department of Indigenous Services	2020-21	8	statutory	1,244,060,965	-	-	1,244,060,965	-	-	128,704,579	128,704,579
Office of the Privacy Commissioner of Canada	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	8	operations	118,015	-	5,250	123,265	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	8	other	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	8	overtime	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	8	salary	-	-	-	-	2,060,000	-	123,000	2,183,000
Office of the Privacy Commissioner of Canada	2020-21	8	statutory	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	8	operations	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	8	other	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	8	overtime	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	8	salary	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	8	statutory	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	8	operations	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	8	other	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	8	overtime	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	8	salary	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	8	statutory	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	8	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	8	operations	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	8	other	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	8	overtime	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	8	salary	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	8	statutory	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Agriculture and Agri-Food	2020-21	8	grants-and-contributions	
Department of Agriculture and Agri-Food	2020-21	8	operations	Incremental: Employee Headsets and other Materials & Supplies
Department of Agriculture and Agri-Food	2020-21	8	other	
Department of Agriculture and Agri-Food	2020-21	8	overtime	
Department of Agriculture and Agri-Food	2020-21	8	salary	Incremental: 2 new staff hired to only work on COVID-19 measures Non-Incremental: 280 existing staff were assisting AAFC with COVID-19 responses
				Incremental: Contribution payments for Mandatory Isolation Support for Temporary Foreign Workers, Surplus Food Rescue Program and Emergency Processing Fund Non-Incremental: EBP estimated at 27% of Salary
Department of Agriculture and Agri-Food	2020-21	8	statutory	
Atlantic Canada Opportunities Agency	2020-21	8	grants-and-contributions	
Atlantic Canada Opportunities Agency	2020-21	8	operations	
Atlantic Canada Opportunities Agency	2020-21	8	other	
Atlantic Canada Opportunities Agency	2020-21	8	overtime	
Atlantic Canada Opportunities Agency	2020-21	8	salary	
Atlantic Canada Opportunities Agency	2020-21	8	statutory	
Canada Border Services Agency	2020-21	8	grants-and-contributions	
				PPE - Others - Masks (\$5.2M) / Cleaning Services (\$4.88M) / IT Consultants (\$2.44M) / Travel (\$1.68M) / Home Office Fit up (\$652K) / Plexiglass (\$627K) / Uniform for I&E BSOs (\$330K) / Security (\$325K) / IT - Bandwidth (\$324K) / Printing (\$215K) / Property Management Fees (\$212K) / Translation (\$198K) / Signage (\$170K) / POE Maintenance (\$166K) / Software (\$133K) / Office Equipment (\$112K) / Miscellaneous (\$104K) / Office Supplies (\$53K) / Form (\$32K) / Postage & freight (\$21K) / Hospitality (\$20K)
Canada Border Services Agency	2020-21	8	operations	
Canada Border Services Agency	2020-21	8	other	Sanitizer Cabinets (\$472K) / POE Capital Acquisition (\$126K)
Canada Border Services Agency	2020-21	8	overtime	HQ (\$1.59M) / Region (\$3.44M)
Canada Border Services Agency	2020-21	8	salary	HQ (\$12.45M) / Region (\$23.13M)
Canada Border Services Agency	2020-21	8	statutory	EBP cost (27% of overall salary expenditures above)
Canada Revenue Agency	2020-21	8	grants-and-contributions	
Canada Revenue Agency	2020-21	8	operations	
Canada Revenue Agency	2020-21	8	other	
Canada Revenue Agency	2020-21	8	overtime	
Canada Revenue Agency	2020-21	8	salary	A portion of previously reported non-incremental internal services salary has been adjusted to be included in incremental salary
Canada Revenue Agency	2020-21	8	statutory	
Canada School of Public Service	2020-21	8	grants-and-contributions	
Canada School of Public Service	2020-21	8	operations	
Canada School of Public Service	2020-21	8	other	
Canada School of Public Service	2020-21	8	overtime	
Canada School of Public Service	2020-21	8	salary	
Canada School of Public Service	2020-21	8	statutory	
Canadian Centre for Occupational Health and Safety	2020-21	8	grants-and-contributions	
Canadian Centre for Occupational Health and Safety	2020-21	8	operations	
Canadian Centre for Occupational Health and Safety	2020-21	8	other	
Canadian Centre for Occupational Health and Safety	2020-21	8	overtime	
Canadian Centre for Occupational Health and Safety	2020-21	8	salary	
Canadian Centre for Occupational Health and Safety	2020-21	8	statutory	
Impact Assessment Agency of Canada	2020-21	8	grants-and-contributions	
				IT Consumables, Low Value Computer equipment, Misc Materials and Supplies, Other office equipment and Parts, Office Furniture & Fixture, Stationary & Office Paper Supplies
Impact Assessment Agency of Canada	2020-21	8	operations	
Impact Assessment Agency of Canada	2020-21	8	other	
Impact Assessment Agency of Canada	2020-21	8	overtime	
Impact Assessment Agency of Canada	2020-21	8	salary	
Impact Assessment Agency of Canada	2020-21	8	statutory	
Canadian Food Inspection Agency	2020-21	8	grants-and-contributions	
Canadian Food Inspection Agency	2020-21	8	operations	
Canadian Food Inspection Agency	2020-21	8	other	
Canadian Food Inspection Agency	2020-21	8	overtime	
Canadian Food Inspection Agency	2020-21	8	salary	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Canadian Food Inspection Agency	2020-21	8	statutory	
Canadian Grain Commission	2020-21	8	grants-and-contributions	
Canadian Grain Commission	2020-21	8	operations	
Canadian Grain Commission	2020-21	8	other	
Canadian Grain Commission	2020-21	8	overtime	
Canadian Grain Commission	2020-21	8	salary	
Canadian Grain Commission	2020-21	8	statutory	
Canadian Human Rights Commission	2020-21	8	grants-and-contributions	
Canadian Human Rights Commission	2020-21	8	operations	
Canadian Human Rights Commission	2020-21	8	other	
Canadian Human Rights Commission	2020-21	8	overtime	
Canadian Human Rights Commission	2020-21	8	salary	
Canadian Human Rights Commission	2020-21	8	statutory	
Canadian Institutes of Health Research	2020-21	8	grants-and-contributions	
Canadian Institutes of Health Research	2020-21	8	operations	
Canadian Institutes of Health Research	2020-21	8	other	
Canadian Institutes of Health Research	2020-21	8	overtime	The adjustments to directions received that overtime should be capture under incremental expenditures.
Canadian Institutes of Health Research	2020-21	8	salary	
Canadian Institutes of Health Research	2020-21	8	statutory	
Canadian Intergovernmental Conference Secretariat	2020-21	8	grants-and-contributions	
Canadian Intergovernmental Conference Secretariat	2020-21	8	operations	
Canadian Intergovernmental Conference Secretariat	2020-21	8	other	
Canadian Intergovernmental Conference Secretariat	2020-21	8	overtime	
Canadian Intergovernmental Conference Secretariat	2020-21	8	salary	
Canadian Intergovernmental Conference Secretariat	2020-21	8	statutory	
Canadian Northern Economic Development Agency	2020-21	8	grants-and-contributions	
Canadian Northern Economic Development Agency	2020-21	8	operations	
Canadian Northern Economic Development Agency	2020-21	8	other	
Canadian Northern Economic Development Agency	2020-21	8	overtime	
Canadian Northern Economic Development Agency	2020-21	8	salary	
Canadian Northern Economic Development Agency	2020-21	8	statutory	
Canadian Nuclear Safety Commission	2020-21	8	grants-and-contributions	
Canadian Nuclear Safety Commission	2020-21	8	operations	
Canadian Nuclear Safety Commission	2020-21	8	other	
Canadian Nuclear Safety Commission	2020-21	8	overtime	
Canadian Nuclear Safety Commission	2020-21	8	salary	
Canadian Nuclear Safety Commission	2020-21	8	statutory	
Canadian Radio-television and Telecommunications Commission	2020-21	8	grants-and-contributions	
Canadian Radio-television and Telecommunications Commission	2020-21	8	operations	
Canadian Radio-television and Telecommunications Commission	2020-21	8	other	
Canadian Radio-television and Telecommunications Commission	2020-21	8	overtime	
Canadian Radio-television and Telecommunications Commission	2020-21	8	salary	
Canadian Radio-television and Telecommunications Commission	2020-21	8	statutory	
Canadian Space Agency	2020-21	8	grants-and-contributions	
Canadian Space Agency	2020-21	8	operations	
Canadian Space Agency	2020-21	8	other	
Canadian Space Agency	2020-21	8	overtime	
Canadian Space Agency	2020-21	8	salary	
Canadian Space Agency	2020-21	8	statutory	
Canadian Transportation Accident Investigation and Safety Board	2020-21	8	grants-and-contributions	
Canadian Transportation Accident Investigation and Safety Board	2020-21	8	operations	
Canadian Transportation Accident Investigation and Safety Board	2020-21	8	other	
Canadian Transportation Accident Investigation and Safety Board	2020-21	8	overtime	
Canadian Transportation Accident Investigation and Safety Board	2020-21	8	salary	
Canadian Transportation Accident Investigation and Safety Board	2020-21	8	statutory	
Canadian Transportation Agency	2020-21	8	grants-and-contributions	
Canadian Transportation Agency	2020-21	8	operations	
Canadian Transportation Agency	2020-21	8	other	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Canadian Transportation Agency	2020-21	8	overtime	
Canadian Transportation Agency	2020-21	8	salary	
Canadian Transportation Agency	2020-21	8	statutory	
Communications Security Establishment	2020-21	8	grants-and-contributions	
Communications Security Establishment	2020-21	8	operations	Removal of previously reported costs that were deemed ineligible upon review
Communications Security Establishment	2020-21	8	other	
Communications Security Establishment	2020-21	8	overtime	
Communications Security Establishment	2020-21	8	salary	Removal of previously reported costs for IT Service Management & Enterprise Infrastructure Operations that were deemed ineligible upon review; FTE support to Public Health Agency of Canada, Intelligence Reporting on COVID Priorities to OGDs.
Communications Security Establishment	2020-21	8	statutory	EBP on Salaries
Copyright Board	2020-21	8	grants-and-contributions	
Copyright Board	2020-21	8	operations	
Copyright Board	2020-21	8	other	
Copyright Board	2020-21	8	overtime	
Copyright Board	2020-21	8	salary	
Copyright Board	2020-21	8	statutory	
Correctional Service of Canada	2020-21	8	grants-and-contributions	
Correctional Service of Canada	2020-21	8	operations	Additional cleaning and protective supplies, and other expenses due to CSC COVID-19 response.
Correctional Service of Canada	2020-21	8	other	
Correctional Service of Canada	2020-21	8	overtime	Financial impacts on overtime of CSC COVID-19 response.
Correctional Service of Canada	2020-21	8	salary	Incremental - Salary impact of new hires to address COVID-19.
Correctional Service of Canada	2020-21	8	statutory	Non-Incremental - Salaries of those employees who have spent the majority of their time responding to the pandemic situation.
Courts Administration Service	2020-21	8	grants-and-contributions	EBP related to the salaries reported above.
Courts Administration Service	2020-21	8	operations	Sanitizing products, IT remote access, laptops and other equipment, Travel, Training and PPE
Courts Administration Service	2020-21	8	other	
Courts Administration Service	2020-21	8	overtime	
Courts Administration Service	2020-21	8	salary	Additional Staff
Courts Administration Service	2020-21	8	statutory	
Department of Canadian Heritage	2020-21	8	grants-and-contributions	Expenses were related to 2019-20 to which no measure can be attributed.
Department of Canadian Heritage	2020-21	8	operations	
Department of Canadian Heritage	2020-21	8	other	
Department of Canadian Heritage	2020-21	8	overtime	
Department of Canadian Heritage	2020-21	8	salary	
Department of Canadian Heritage	2020-21	8	statutory	
Department of Citizenship and Immigration	2020-21	8	grants-and-contributions	
Department of Citizenship and Immigration	2020-21	8	operations	
Department of Citizenship and Immigration	2020-21	8	other	
Department of Citizenship and Immigration	2020-21	8	overtime	
Department of Citizenship and Immigration	2020-21	8	salary	
Department of Citizenship and Immigration	2020-21	8	statutory	
Department of Finance	2020-21	8	grants-and-contributions	
Department of Finance	2020-21	8	operations	Operation costs, such as advertising services, public opinion research and teleworking equipment, directly attributable to supporting the COVID-19 response that would have not otherwise been incurred.
Department of Finance	2020-21	8	other	The adjustment to prior expenditures relates to a credit memo relating to advertising services.
Department of Finance	2020-21	8	overtime	
Department of Finance	2020-21	8	salary	Salaries for staff who spend the majority of their time (50% or more) on operations that directly support the COVID-19 response.

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
				Current month expenditures are for the following: 1) Statutory expenditures for Employee Benefit Plans (a rate of 27% was used). Prior expenditures were for the following: 1) Payments to provinces and territories for the safe restart of the economy, as per Part 8 of Bill C-13 (\$12,276,726,000); 2) Payments to provinces and territories for the essential workers wage top-up, as per Part 8 of Bill C-13 (\$2,538,999,989); 3) Payments to provinces and territories for the safe return to class, as per Part 8 of Bill C-13 (\$1,000,000,000); 4) Payments to clean-up inactive oil and gas wells, as per Part 8 of Bill C-13 (\$520,000,000); 5) Payments to provinces and territories for the Canada Health Transfer, as per Part 7 of Bill C-13 (\$500,000,000); 6) Payment to Newfoundland and Labrador to support workers in the offshore energy sector (\$320,000,000); 7) Payments for the Government of Canada advertising campaign, as per Part 3 of Bill C-13 (\$10,000,000); and 8) Statutory expenditures for Employee Benefit Plans (a rate of 27% was used).
Department of Finance	2020-21	8	statutory	
Department of Fisheries and Oceans	2020-21	8	grants-and-contributions	
Department of Fisheries and Oceans	2020-21	8	operations	
Department of Fisheries and Oceans	2020-21	8	other	
Department of Fisheries and Oceans	2020-21	8	overtime	Previously reported non-incremental overtime expenditures were incorrectly assigned, and have been re-assigned appropriately on a case-by-case basis (typically to incremental overtime).
Department of Fisheries and Oceans	2020-21	8	salary	
Department of Fisheries and Oceans	2020-21	8	statutory	
Department of Foreign Affairs, Trade and Development	2020-21	8	grants-and-contributions	
Department of Foreign Affairs, Trade and Development	2020-21	8	operations	Adjustment to prior expenditures is due to transfers from Statutory to Regular funds and adjustment to DCF.
Department of Foreign Affairs, Trade and Development	2020-21	8	other	Includes Foreign Service Directives (FSD) and Other
Department of Foreign Affairs, Trade and Development	2020-21	8	overtime	OT expenditures moved from Non-Incremental to Incremental but there were also adjustments as the amounts were reviewed.
Department of Foreign Affairs, Trade and Development	2020-21	8	salary	
Department of Foreign Affairs, Trade and Development	2020-21	8	statutory	Adjustment to prior expenditures is due to transfers from Statutory to Regular funds and adjustment to DCF.
Department of Health	2020-21	8	grants-and-contributions	
Department of Health	2020-21	8	operations	
Department of Health	2020-21	8	other	
Department of Health	2020-21	8	overtime	
Department of Health	2020-21	8	salary	Adjustment is to remove double counting of two employees salary expenditures previously reported
Department of Health	2020-21	8	statutory	Adjustment is related to EBP associated with the adjustment to Non-Incremental Salary
Department of Employment and Social Development	2020-21	8	grants-and-contributions	Cumulative amounts include, for 2019-20: Reaching Homes (\$15M) and New Horizons for Seniors Program (\$9M). In 2020-21, source of funds for Reaching Homes and New Horizons have changed to Statutory.
Department of Employment and Social Development	2020-21	8	operations	Adjustments to prior expenditures represent realignment to incremental expenditures and COVID expenditures that were incurred in previous months but not yet recorded.
Department of Employment and Social Development	2020-21	8	other	
Department of Employment and Social Development	2020-21	8	overtime	Adjustments to prior expenditures represent realignment to incremental expenditures and COVID expenditures that were incurred in previous months but not yet recorded.
Department of Employment and Social Development	2020-21	8	salary	Adjustments to prior expenditures represent realignment to incremental expenditures and COVID expenditures that were incurred in previous months but not yet recorded.
Department of Employment and Social Development	2020-21	8	statutory	Incremental: - Adjustments to 2019-20 Expenditures of \$6.5B represents CRA CERB and EI ERB expenditures that are accounted for in ESDC in 2019-20. - Adjustments to Prior Expenditures of -\$4.1B is mostly explained by: - A downward restatement of CRA CERB expenditures of \$4.7B - An upward restatement of \$0.7B of Person with Disabilities - One Time Support because due to the late approval, it was not included in the October report Cumulative Expenditures from Feb to Nov 2020 amounts include \$74.6B CERB, \$3.0B CESB, \$4.4B Canada Recovery Benefits, \$22.5M EBP, \$10M Enhancements to the Work-Sharing Program, \$377M Expanding Existing Federal Employment, Skills Development, Student and Youth Programming \$19M New Horizons for Seniors Program expansion, \$2.4B One-Time Payment for Seniors, \$349M Support for Charities and Non-Profits Serving Vulnerable People, \$3M Support for Food System Firms that hire Temporary Foreign Workers, \$778M Support for Persons with Disabilities, \$257M Reaching Homes, \$1.5B Support Provincial and Territorial Job Training Efforts Non-Incremental: Both cumulative and adjustments to prior expenditures relate to EBP (27% of Salary and overtime)
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	8	grants-and-contributions	Interest relief on loans

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	8	operations	Adjustment: Correction of operations expenditures from non-incremental to incremental (\$3,157), and additional expenditure of \$666 for office supplies was omitted from the October report.
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	8	other	Current month expenditures relate to office equipment and project costs incurred due to COVID-related delays (PPE, extra cleaning, etc.)
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	8	overtime	Adjustment: Correction of overtime expenditures from non-incremental to incremental
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	8	salary	Adjustment: Correction of salary expenditures from incremental to non-incremental
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	8	statutory	COVID funding to address the needs of Northerners & EBP 27%. Adjustment: Correction of EBP from incremental to non-incremental
Department of Industry	2020-21	8	grants-and-contributions	Increase in current month expenditures relates to additional transfers under the Superclusters Initiative (\$20.4M) and to Mitacs Inc. (\$30M).
Department of Industry	2020-21	8	operations	Increase in current month expenditures is mainly related to a payment associated with providing strategic global analysis as part of the Economic Strategy Tables (\$853K - final payment), funding under Innovation Solutions Canada across Canada (\$581K) in addition to other payments.
Department of Industry	2020-21	8	other	
Department of Industry	2020-21	8	overtime	Adjustment was done to record all overtime expenditures as incremental. Overtime is not a cost that the department would have incurred under normal circumstances.
Department of Industry	2020-21	8	salary	Expenditures are consistent with previous months. A review by each sector is done on a monthly basis to ensure efforts are properly captured.
Department of Industry	2020-21	8	statutory	"Departmental Employee Benefit Plan (EBP) has been calculated using 27% on applicable ECON's in the salary expenses. In addition the following statutory expenditures were incurred: \$6.196M for the Youth Employment and Skills Development Programs (Auth A993). \$1.422M for the Regional Relief and Recovery Fund Top-up (Auth A993)."
Department of Justice	2020-21	8	grants-and-contributions	
Department of Justice	2020-21	8	operations	TB Legal Services Rates - O&M Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2020-21	8	other	
Department of Justice	2020-21	8	overtime	
Department of Justice	2020-21	8	salary	TB Legal Services Rates- Salary Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2020-21	8	statutory	EBP Rates of 15.2% as per TB approved Legal Service Rates
Department of National Defence	2020-21	8	grants-and-contributions	
Department of National Defence	2020-21	8	operations	
Department of National Defence	2020-21	8	other	
Department of National Defence	2020-21	8	overtime	
Department of National Defence	2020-21	8	salary	
Department of National Defence	2020-21	8	statutory	
Department of Natural Resources	2020-21	8	grants-and-contributions	
Department of Natural Resources	2020-21	8	operations	
Department of Natural Resources	2020-21	8	other	
Department of Natural Resources	2020-21	8	overtime	
Department of Natural Resources	2020-21	8	salary	
Department of Natural Resources	2020-21	8	statutory	
Department of Public Safety and Emergency Preparedness	2020-21	8	grants-and-contributions	
Department of Public Safety and Emergency Preparedness	2020-21	8	operations	Current month: Expenditures for COVID-related translation, supplies, and equipment
Department of Public Safety and Emergency Preparedness	2020-21	8	other	Adjustments: To include previously unreported supplies/equipment
Department of Public Safety and Emergency Preparedness	2020-21	8	overtime	Adjustments: To record previously unreported overtime expenses relating to previous months
Department of Public Safety and Emergency Preparedness	2020-21	8	salary	Incremental: Adjustments: [\$7,469] To capture unreported salary for term employees relating to prior periods
Department of Public Safety and Emergency Preparedness	2020-21	8	statutory	Non-Incremental: Adjustments: [\$32,217] To capture unreported salary for employees relating to prior periods
Department of Public Works and Government Services	2020-21	8	grants-and-contributions	
Department of Public Works and Government Services	2020-21	8	operations	Incremental Adjustment : Due to leased cleaning costs from prior months (+\$244K), changes in cleaning protocol specifications for crown and leased space issued by PSPC (+\$31K) and expenditures cost-recovered from Statutory Authority (-\$250K). Incremental Expenditure : Crown owned and leased buildings cleaning cost and postage fees
Department of Public Works and Government Services	2020-21	8	other	Non-Incremental Expenditure : Consultant and COVID-19 related translation for Minister. Non-Incremental Adjustment : Due to warehousing costs for PPE cost-recovered from Statutory Authority

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Public Works and Government Services	2020-21	8	overtime	Incremental Adjustment : Due to expenditures cost-recovered Statutory Authority (reported in current month expenditures)
				Incremental Expenditure : New employee salary staffed due to COVID
Department of Public Works and Government Services	2020-21	8	salary	Non-Incremental Adjustment : Due to revised FTE estimates and expenditures cost-recovered from Statutory Authority (reported in current month expenditures) Non-Incremental Expenditure : Procurement support, Translation and Interpretation services
				Incremental Adjustment : EBP estimated at 27%
Department of Public Works and Government Services	2020-21	8	statutory	Incremental Expenditure : EBP estimated at 27% (\$6,707) and Other Statutory (\$30,059,262) these amounts are related to OGD purchases, essential services reserve, purchase/service intended to be funded by PSPC. Recoveries will be sought where possible and feasible and they will be deposited to the CRF (not credited against PSPC's expenditures).
Department of the Environment	2020-21	8	grants-and-contributions	Non-Incremental Adjustment and Expenditure : EBP estimated at 27%
				Incremental: The current month expenditures reflect expenditures for masks, goggles, hand sanitizer and cleaning products for Enforcement Branch officers interacting with the public. It also includes expenditures for reopening the National Wildlife areas (NWA), such as personal protective equipment to protect employees in their interaction with the public as well as cleaning the NWA offices opened to the public. There is an adjustment to prior expenditures related to the reopening of the National Wildlife Areas. The adjustment, capturing costs from June to October, is being made further to TBS confirmation of the eligibility of these expenditures, which include COVID signs, masks, hand sanitizers, storage box for COVID supplies, traffic controlling material, portable toilet rentals, portable water, soap dispenser, alcohol wipes, reopening plexiglass, floor graphic decals, hand sanitizer dispenser, gloves, cleaning service, cleaning supplies and travels to protected areas for site preparation for re-opening.
Department of the Environment	2020-21	8	operations	Non-Incremental: The current month expenditures are for replacement for donations made to several hospitals in previous months. For the adjustments to prior expenditures, it is also related to the reopening of NWA including resources redirected to limit the spread of the virus such as cleaning services more dedicated to COVID disinfection, cleaning supplies and students salaries to reinforce COVID circulation/traffic measures.
Department of the Environment	2020-21	8	other	
Department of the Environment	2020-21	8	overtime	
				Adjustment to salary recovery from April/May when employee was seconded to work on COVID Task Team. There is also an adjustment of \$30.53 resulting from a miscalculation of the adjustments submitted in October's report.
Department of the Environment	2020-21	8	salary	Current month expenditures are for the Youth Employment and Skills Development Programs (also shown in expenditure by measure report).
Department of the Environment	2020-21	8	statutory	
Department of Transport	2020-21	8	grants-and-contributions	
Department of Transport	2020-21	8	operations	
Department of Transport	2020-21	8	other	
Department of Transport	2020-21	8	overtime	
Department of Transport	2020-21	8	salary	
				The Adjustments represent the deduction of previous Payments made to Federal Bridge Corporation Limited (FBCL) (Bill C-13) as per TBS request.
Department of Transport	2020-21	8	statutory	
Department of Veterans Affairs	2020-21	8	grants-and-contributions	
Department of Veterans Affairs	2020-21	8	operations	
Department of Veterans Affairs	2020-21	8	other	
Department of Veterans Affairs	2020-21	8	overtime	
Department of Veterans Affairs	2020-21	8	salary	
Department of Veterans Affairs	2020-21	8	statutory	
Department of Western Economic Diversification	2020-21	8	grants-and-contributions	Adjustment related to prior G&C expenditures being coded to Statutory expenditures.
Department of Western Economic Diversification	2020-21	8	operations	
Department of Western Economic Diversification	2020-21	8	other	
Department of Western Economic Diversification	2020-21	8	overtime	
Department of Western Economic Diversification	2020-21	8	salary	
Department of Western Economic Diversification	2020-21	8	statutory	Adjustment related to prior G&C expenditures being coded to Statutory expenditures.
				The adjustment of \$12M reflects an entry in November to transfer amounts from voted to statutory (for the Regional Relief and Recovery Fund)
Economic Development Agency of Canada for the Regions of Quebec	2020-21	8	grants-and-contributions	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	8	operations	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	8	other	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	8	overtime	Overtime was corrected to allocate it to incremental expenditures as requested by Mr. Donald Wong.

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Economic Development Agency of Canada for the Regions of Quebec	2020-21	8	salary	Adjustment to correct salary expenditures for October
Economic Development Agency of Canada for the Regions of Quebec	2020-21	8	statutory	The adjustment of \$12M reflects an entry in November to transfer amounts from voted to statutory (for the Regional Relief and Recovery Fund)
Federal Economic Development Agency for Southern Ontario	2020-21	8	grants-and-contributions	
Federal Economic Development Agency for Southern Ontario	2020-21	8	operations	
Federal Economic Development Agency for Southern Ontario	2020-21	8	other	
Federal Economic Development Agency for Southern Ontario	2020-21	8	overtime	
Federal Economic Development Agency for Southern Ontario	2020-21	8	salary	
Federal Economic Development Agency for Southern Ontario	2020-21	8	statutory	
Financial Consumer Agency of Canada	2020-21	8	grants-and-contributions	
Financial Consumer Agency of Canada	2020-21	8	operations	
Financial Consumer Agency of Canada	2020-21	8	other	
Financial Consumer Agency of Canada	2020-21	8	overtime	
Financial Consumer Agency of Canada	2020-21	8	salary	
Financial Consumer Agency of Canada	2020-21	8	statutory	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	8	grants-and-contributions	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	8	operations	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	8	other	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	8	overtime	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	8	salary	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	8	statutory	
Immigration and Refugee Board	2020-21	8	grants-and-contributions	
Immigration and Refugee Board	2020-21	8	operations	
Immigration and Refugee Board	2020-21	8	other	
Immigration and Refugee Board	2020-21	8	overtime	
Immigration and Refugee Board	2020-21	8	salary	
Immigration and Refugee Board	2020-21	8	statutory	
International Joint Commission (Canadian Section)	2020-21	8	grants-and-contributions	
International Joint Commission (Canadian Section)	2020-21	8	operations	
International Joint Commission (Canadian Section)	2020-21	8	other	
International Joint Commission (Canadian Section)	2020-21	8	overtime	
International Joint Commission (Canadian Section)	2020-21	8	salary	
International Joint Commission (Canadian Section)	2020-21	8	statutory	
Library and Archives of Canada	2020-21	8	grants-and-contributions	
Library and Archives of Canada	2020-21	8	operations	Incremental operating expenditures are related to: cleaning products, labels for chemical products, additional supplies required for service centers as well as expenditures to increase bandwidth. Non incremental operating expenditures are linked to the following: software (I-Cloud) to collect web data related to COVID-19.
Library and Archives of Canada	2020-21	8	other	
Library and Archives of Canada	2020-21	8	overtime	
Library and Archives of Canada	2020-21	8	salary	Salary expenses are related to: workplace health and safety, labour relations, information management and facilities management (for the adaptation of the workspace to meet safety standards during the pandemic for the gradual return to work of employees).
Library and Archives of Canada	2020-21	8	statutory	The rate used for EBP for statutory expenditures is 14.8% which is multiplied by total salary expenditures. This rate of 14.8% is consistent with expenditures paid under current authorities approved in Main Estimates and Annual Reference Level Update for 2020-2021.
Library of Parliament	2020-21	8	grants-and-contributions	
Library of Parliament	2020-21	8	operations	
Library of Parliament	2020-21	8	other	
Library of Parliament	2020-21	8	overtime	
Library of Parliament	2020-21	8	salary	
Library of Parliament	2020-21	8	statutory	
Military Grievances External Review Committee	2020-21	8	grants-and-contributions	
Military Grievances External Review Committee	2020-21	8	operations	
Military Grievances External Review Committee	2020-21	8	other	
Military Grievances External Review Committee	2020-21	8	overtime	
Military Grievances External Review Committee	2020-21	8	salary	
Military Grievances External Review Committee	2020-21	8	statutory	
Military Police Complaints Commission	2020-21	8	grants-and-contributions	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Military Police Complaints Commission	2020-21	8	operations	Home office ergonomic \$727 for the month of November
Military Police Complaints Commission	2020-21	8	other	
Military Police Complaints Commission	2020-21	8	overtime	
Military Police Complaints Commission	2020-21	8	salary	
Military Police Complaints Commission	2020-21	8	statutory	
The National Battlefields Commission	2020-21	8	grants-and-contributions	
The National Battlefields Commission	2020-21	8	operations	
The National Battlefields Commission	2020-21	8	other	
The National Battlefields Commission	2020-21	8	overtime	
The National Battlefields Commission	2020-21	8	salary	
The National Battlefields Commission	2020-21	8	statutory	
Canadian Energy Regulator	2020-21	8	grants-and-contributions	
Canadian Energy Regulator	2020-21	8	operations	
Canadian Energy Regulator	2020-21	8	other	
Canadian Energy Regulator	2020-21	8	overtime	
Canadian Energy Regulator	2020-21	8	salary	
Canadian Energy Regulator	2020-21	8	statutory	
National Farm Products Council	2020-21	8	grants-and-contributions	
National Farm Products Council	2020-21	8	operations	
National Farm Products Council	2020-21	8	other	
National Farm Products Council	2020-21	8	overtime	
National Farm Products Council	2020-21	8	salary	
National Farm Products Council	2020-21	8	statutory	
National Film Board	2020-21	8	grants-and-contributions	
National Film Board	2020-21	8	operations	
National Film Board	2020-21	8	other	
National Film Board	2020-21	8	overtime	
National Film Board	2020-21	8	salary	
National Film Board	2020-21	8	statutory	
Parole Board of Canada	2020-21	8	grants-and-contributions	
Parole Board of Canada	2020-21	8	operations	
Parole Board of Canada	2020-21	8	other	
Parole Board of Canada	2020-21	8	overtime	
Parole Board of Canada	2020-21	8	salary	
Parole Board of Canada	2020-21	8	statutory	
National Research Council of Canada	2020-21	8	grants-and-contributions	
National Research Council of Canada	2020-21	8	operations	
National Research Council of Canada	2020-21	8	other	
National Research Council of Canada	2020-21	8	overtime	
National Research Council of Canada	2020-21	8	salary	
National Research Council of Canada	2020-21	8	statutory	As per the instructions, NRC's Statutory expenditures for the Report by Type of Expenditures is limited to EBP
Natural Sciences and Engineering Research Council	2020-21	8	grants-and-contributions	
Natural Sciences and Engineering Research Council	2020-21	8	operations	
Natural Sciences and Engineering Research Council	2020-21	8	other	
Natural Sciences and Engineering Research Council	2020-21	8	overtime	
Natural Sciences and Engineering Research Council	2020-21	8	salary	
Natural Sciences and Engineering Research Council	2020-21	8	statutory	
Office of Infrastructure of Canada	2020-21	8	grants-and-contributions	
Office of Infrastructure of Canada	2020-21	8	operations	Related to system enhancements (November expenditures: \$3,733 related to CHCI, \$32,267 related to ICIP Covid stream).
Office of Infrastructure of Canada	2020-21	8	other	
Office of Infrastructure of Canada	2020-21	8	overtime	Overtime was reported as non-incremental expenditure in past reports. Corrected to incremental expenditure in this report.
Office of Infrastructure of Canada	2020-21	8	salary	\$57,713 incremental salaries (November) related to ICIP Covid stream \$25,881 non-incremental salaries (November) for CHCI \$503 non-incremental salaries (November) for ICIP Covid stream
Office of Infrastructure of Canada	2020-21	8	statutory	November EBP related to resources working on covid stream and CHCI. Ajustement for EBP related to salary adjustments.

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Office of the Auditor General	2020-21	8	grants-and-contributions	
Office of the Auditor General	2020-21	8	operations	
Office of the Auditor General	2020-21	8	other	
Office of the Auditor General	2020-21	8	overtime	
Office of the Auditor General	2020-21	8	salary	
Office of the Auditor General	2020-21	8	statutory	
Office of the Chief Electoral Officer	2020-21	8	grants-and-contributions	
Office of the Chief Electoral Officer	2020-21	8	operations	
Office of the Chief Electoral Officer	2020-21	8	other	
Office of the Chief Electoral Officer	2020-21	8	overtime	
Office of the Chief Electoral Officer	2020-21	8	salary	
Office of the Chief Electoral Officer	2020-21	8	statutory	
Office of the Commissioner for Federal Judicial Affairs	2020-21	8	grants-and-contributions	
Office of the Commissioner for Federal Judicial Affairs	2020-21	8	operations	
Office of the Commissioner for Federal Judicial Affairs	2020-21	8	other	
Office of the Commissioner for Federal Judicial Affairs	2020-21	8	overtime	
Office of the Commissioner for Federal Judicial Affairs	2020-21	8	salary	
Office of the Commissioner for Federal Judicial Affairs	2020-21	8	statutory	
Office of the Commissioner of Lobbying	2020-21	8	grants-and-contributions	
Office of the Commissioner of Lobbying	2020-21	8	operations	
Office of the Commissioner of Lobbying	2020-21	8	other	
Office of the Commissioner of Lobbying	2020-21	8	overtime	
Office of the Commissioner of Lobbying	2020-21	8	salary	
Office of the Commissioner of Lobbying	2020-21	8	statutory	
Office of the Commissioner of Official Languages	2020-21	8	grants-and-contributions	
Office of the Commissioner of Official Languages	2020-21	8	operations	
Office of the Commissioner of Official Languages	2020-21	8	other	
Office of the Commissioner of Official Languages	2020-21	8	overtime	
Office of the Commissioner of Official Languages	2020-21	8	salary	
Office of the Commissioner of Official Languages	2020-21	8	statutory	
Office of the Intelligence Commissioner	2020-21	8	grants-and-contributions	
Office of the Intelligence Commissioner	2020-21	8	operations	
Office of the Intelligence Commissioner	2020-21	8	other	
Office of the Intelligence Commissioner	2020-21	8	overtime	
Office of the Intelligence Commissioner	2020-21	8	salary	
Office of the Intelligence Commissioner	2020-21	8	statutory	
Department for Women and Gender Equality	2020-21	8	grants-and-contributions	
Department for Women and Gender Equality	2020-21	8	operations	
Department for Women and Gender Equality	2020-21	8	other	
Department for Women and Gender Equality	2020-21	8	overtime	
Department for Women and Gender Equality	2020-21	8	salary	
Department for Women and Gender Equality	2020-21	8	statutory	
Office of the Correctional Investigator of Canada	2020-21	8	grants-and-contributions	
Office of the Correctional Investigator of Canada	2020-21	8	operations	Break down of expenditures: - IM/IT Services: June=\$1,014.24, July=\$18,134.52, Sept=\$459.04 - Personal Protective equipment: April=\$481.04, May=\$4,451.96, June-Sept. = \$4073.38 - Employees Home Office equipment: June=\$3939.59, July=\$2,790.06, August=\$2092.74, Sept=\$1,904.46, Oct=\$1,101.71 Emergency cleaning -11th Floor: \$931.98, Nov=\$1,684.22
Office of the Correctional Investigator of Canada	2020-21	8	other	
Office of the Correctional Investigator of Canada	2020-21	8	overtime	
Office of the Correctional Investigator of Canada	2020-21	8	salary	
Office of the Correctional Investigator of Canada	2020-21	8	statutory	
Office of the Director of Public Prosecutions	2020-21	8	grants-and-contributions	
Office of the Director of Public Prosecutions	2020-21	8	operations	
Office of the Director of Public Prosecutions	2020-21	8	other	
Office of the Director of Public Prosecutions	2020-21	8	overtime	
Office of the Director of Public Prosecutions	2020-21	8	salary	
Office of the Director of Public Prosecutions	2020-21	8	statutory	
Office of the Governor General's Secretary	2020-21	8	grants-and-contributions	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Office of the Governor General's Secretary	2020-21	8	operations	
Office of the Governor General's Secretary	2020-21	8	other	
Office of the Governor General's Secretary	2020-21	8	overtime	
Office of the Governor General's Secretary	2020-21	8	salary	
Office of the Governor General's Secretary	2020-21	8	statutory	
Office of the Superintendent of Financial Institutions	2020-21	8	grants-and-contributions	
Office of the Superintendent of Financial Institutions	2020-21	8	operations	
Office of the Superintendent of Financial Institutions	2020-21	8	other	
Office of the Superintendent of Financial Institutions	2020-21	8	overtime	
Office of the Superintendent of Financial Institutions	2020-21	8	salary	
Office of the Superintendent of Financial Institutions	2020-21	8	statutory	
Office of the Information Commissioner of Canada	2020-21	8	grants-and-contributions	
Office of the Information Commissioner of Canada	2020-21	8	operations	Professional services, maintenance, cleaning products and equipment for working from home.
Office of the Information Commissioner of Canada	2020-21	8	other	
Office of the Information Commissioner of Canada	2020-21	8	overtime	
Office of the Information Commissioner of Canada	2020-21	8	salary	
Office of the Information Commissioner of Canada	2020-21	8	statutory	
Parks Canada Agency	2020-21	8	grants-and-contributions	
Parks Canada Agency	2020-21	8	operations	
Parks Canada Agency	2020-21	8	other	
Parks Canada Agency	2020-21	8	overtime	
Parks Canada Agency	2020-21	8	salary	
Parks Canada Agency	2020-21	8	statutory	EBP at 27%
Patented Medicine Prices Review Board	2020-21	8	grants-and-contributions	
Patented Medicine Prices Review Board	2020-21	8	operations	
Patented Medicine Prices Review Board	2020-21	8	other	
Patented Medicine Prices Review Board	2020-21	8	overtime	
Patented Medicine Prices Review Board	2020-21	8	salary	
Patented Medicine Prices Review Board	2020-21	8	statutory	
Privy Council Office	2020-21	8	grants-and-contributions	
Privy Council Office	2020-21	8	operations	Stationary and Office Supplies, Translation and Public Opinion Research
Privy Council Office	2020-21	8	other	
Privy Council Office	2020-21	8	overtime	
Privy Council Office	2020-21	8	salary	
Privy Council Office	2020-21	8	statutory	EBP of 27% applied on Salary
Public Health Agency of Canada	2020-21	8	grants-and-contributions	
Public Health Agency of Canada	2020-21	8	operations	
Public Health Agency of Canada	2020-21	8	other	
Public Health Agency of Canada	2020-21	8	overtime	
Public Health Agency of Canada	2020-21	8	salary	
				Statutory Breakdown Adjustments - Salary: (\$414), Overtime: \$227, EBP: (\$51), Operating: \$147,741,995, G&C: \$1,715,937 Current- Salary: \$3,930,341, Overtime: \$326,580, EBP: \$1,171,260, Operating: \$536,155,822, Capital: \$3,195,445 G&C: \$1,497,293 Non-incremental: EBP on non-incremental salary @ 27%. Increase in operating due to spending ramping up within the vaccine envelope (APAs, supplies, capacity to deploy) in addition to further increase in PPE.
Public Health Agency of Canada	2020-21	8	statutory	
Public Service Commission	2020-21	8	grants-and-contributions	
Public Service Commission	2020-21	8	operations	
Public Service Commission	2020-21	8	other	
Public Service Commission	2020-21	8	overtime	
Public Service Commission	2020-21	8	salary	
Public Service Commission	2020-21	8	statutory	
Registrar of the Supreme Court of Canada	2020-21	8	grants-and-contributions	
Registrar of the Supreme Court of Canada	2020-21	8	operations	
Registrar of the Supreme Court of Canada	2020-21	8	other	
Registrar of the Supreme Court of Canada	2020-21	8	overtime	
Registrar of the Supreme Court of Canada	2020-21	8	salary	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Registrar of the Supreme Court of Canada	2020-21	8	statutory	
Royal Canadian Mounted Police	2020-21	8	grants-and-contributions	
Royal Canadian Mounted Police	2020-21	8	operations	
Royal Canadian Mounted Police	2020-21	8	other	
Royal Canadian Mounted Police	2020-21	8	overtime	
Royal Canadian Mounted Police	2020-21	8	salary	
Royal Canadian Mounted Police	2020-21	8	statutory	
Royal Canadian Mounted Police External Review Committee	2020-21	8	grants-and-contributions	
Royal Canadian Mounted Police External Review Committee	2020-21	8	operations	
Royal Canadian Mounted Police External Review Committee	2020-21	8	other	
Royal Canadian Mounted Police External Review Committee	2020-21	8	overtime	
Royal Canadian Mounted Police External Review Committee	2020-21	8	salary	
Royal Canadian Mounted Police External Review Committee	2020-21	8	statutory	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	8	grants-and-contributions	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	8	operations	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	8	other	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	8	overtime	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	8	salary	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	8	statutory	
National Security and Intelligence Review Agency Secretariat	2020-21	8	grants-and-contributions	
National Security and Intelligence Review Agency Secretariat	2020-21	8	operations	
National Security and Intelligence Review Agency Secretariat	2020-21	8	other	
National Security and Intelligence Review Agency Secretariat	2020-21	8	overtime	
National Security and Intelligence Review Agency Secretariat	2020-21	8	salary	
National Security and Intelligence Review Agency Secretariat	2020-21	8	statutory	EBP 27%
Shared Services Canada	2020-21	8	grants-and-contributions	
Shared Services Canada	2020-21	8	operations	Adjustment due to removal of Secure Cloud Enablement and Defense expenditures which have been re-examined and determined to not meet the criteria for inclusion in this report.
Shared Services Canada	2020-21	8	other	
Shared Services Canada	2020-21	8	overtime	
Shared Services Canada	2020-21	8	salary	
Shared Services Canada	2020-21	8	statutory	
Social Sciences and Humanities Research Council	2020-21	8	grants-and-contributions	
Social Sciences and Humanities Research Council	2020-21	8	operations	
Social Sciences and Humanities Research Council	2020-21	8	other	
Social Sciences and Humanities Research Council	2020-21	8	overtime	
Social Sciences and Humanities Research Council	2020-21	8	salary	
Social Sciences and Humanities Research Council	2020-21	8	statutory	
Statistics Canada	2020-21	8	grants-and-contributions	
Statistics Canada	2020-21	8	operations	Approx. \$89K exp related to cost recovery projects (costs will be removed in the reporting period recovered).
Statistics Canada	2020-21	8	other	
Statistics Canada	2020-21	8	overtime	Approx. \$317K exp related to cost recovery projects (costs will be removed in the reporting period recovered).
Statistics Canada	2020-21	8	salary	Approx. \$2.5M exp related to cost recovery projects (costs will be removed in the reporting period recovered).
Statistics Canada	2020-21	8	statutory	Approx. \$757K EBP related to cost recovery projects (costs will be removed in the reporting period recovered).
Treasury Board Secretariat	2020-21	8	grants-and-contributions	
Treasury Board Secretariat	2020-21	8	operations	
Treasury Board Secretariat	2020-21	8	other	
Treasury Board Secretariat	2020-21	8	overtime	After review, previously reported non-incremental cost was a) reduced and b) moved to incremental.
Treasury Board Secretariat	2020-21	8	salary	
Treasury Board Secretariat	2020-21	8	statutory	
Veterans Review and Appeal Board	2020-21	8	grants-and-contributions	
Veterans Review and Appeal Board	2020-21	8	operations	
Veterans Review and Appeal Board	2020-21	8	other	
Veterans Review and Appeal Board	2020-21	8	overtime	
Veterans Review and Appeal Board	2020-21	8	salary	
Veterans Review and Appeal Board	2020-21	8	statutory	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	8	grants-and-contributions	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	8	operations	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	8	other	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	8	overtime	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	8	salary	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	8	statutory	
Office of the Parliamentary Budget Officer	2020-21	8	grants-and-contributions	
Office of the Parliamentary Budget Officer	2020-21	8	operations	
Office of the Parliamentary Budget Officer	2020-21	8	other	
Office of the Parliamentary Budget Officer	2020-21	8	overtime	
Office of the Parliamentary Budget Officer	2020-21	8	salary	
Office of the Parliamentary Budget Officer	2020-21	8	statutory	
Department of Indigenous Services	2020-21	8	grants-and-contributions	JV's of Previous Month's Expenses from Non-Statutory to Statutory
Department of Indigenous Services	2020-21	8	operations	
Department of Indigenous Services	2020-21	8	other	
Department of Indigenous Services	2020-21	8	overtime	
Department of Indigenous Services	2020-21	8	salary	
Department of Indigenous Services	2020-21	8	statutory	
Office of the Privacy Commissioner of Canada	2020-21	8	grants-and-contributions	
Office of the Privacy Commissioner of Canada	2020-21	8	operations	Focused efforts from staff to address privacy issues related to COVID-19 and focused efforts from staff to address corporate matters related to COVID-19.
Office of the Privacy Commissioner of Canada	2020-21	8	other	
Office of the Privacy Commissioner of Canada	2020-21	8	overtime	
Office of the Privacy Commissioner of Canada	2020-21	8	salary	Focused efforts from staff to address privacy issues related to COVID-19 and focused efforts from staff to address corporate matters related to COVID-19.
Office of the Privacy Commissioner of Canada	2020-21	8	statutory	
Administrative Tribunals Support Service of Canada	2020-21	8	grants-and-contributions	
Administrative Tribunals Support Service of Canada	2020-21	8	operations	
Administrative Tribunals Support Service of Canada	2020-21	8	other	
Administrative Tribunals Support Service of Canada	2020-21	8	overtime	
Administrative Tribunals Support Service of Canada	2020-21	8	salary	
Administrative Tribunals Support Service of Canada	2020-21	8	statutory	
Canadian High Arctic Research Station	2020-21	8	grants-and-contributions	
Canadian High Arctic Research Station	2020-21	8	operations	
Canadian High Arctic Research Station	2020-21	8	other	
Canadian High Arctic Research Station	2020-21	8	overtime	
Canadian High Arctic Research Station	2020-21	8	salary	
Canadian High Arctic Research Station	2020-21	8	statutory	
Canadian Accessibility Standards Development Organization	2020-21	8	grants-and-contributions	
Canadian Accessibility Standards Development Organization	2020-21	8	operations	
Canadian Accessibility Standards Development Organization	2020-21	8	other	
Canadian Accessibility Standards Development Organization	2020-21	8	overtime	
Canadian Accessibility Standards Development Organization	2020-21	8	salary	
Canadian Accessibility Standards Development Organization	2020-21	8	statutory	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Agriculture and Agri-Food	2020-21	9	grants-and-contributions	26,650,414	-	9,431,623	36,082,036	15,000	-	-	15,000
Department of Agriculture and Agri-Food	2020-21	9	operations	2,757,386	-	538,562	3,295,948	6,369	-	-	6,369
Department of Agriculture and Agri-Food	2020-21	9	other	-	-	-	-	-	-	-	-
Department of Agriculture and Agri-Food	2020-21	9	overtime	282,292	-	29,688	311,981	-	-	-	-
Department of Agriculture and Agri-Food	2020-21	9	salary	151,428	-	30,324	181,752	20,844,181	-	1,239,999	22,084,180
Department of Agriculture and Agri-Food	2020-21	9	statutory	220,235,741	-	61,653,811	281,889,551	5,627,929	-	334,800	5,962,729
Atlantic Canada Opportunities Agency	2020-21	9	grants-and-contributions	110,461,014	-	24,989,881	135,450,895	10,474,807	-	2,369,743	12,844,550
Atlantic Canada Opportunities Agency	2020-21	9	operations	340,505	-	78,647	419,152	29,578	-	-	29,578
Atlantic Canada Opportunities Agency	2020-21	9	other	-	-	-	-	-	-	-	-
Atlantic Canada Opportunities Agency	2020-21	9	overtime	41,193	-	-	41,193	-	-	-	-
Atlantic Canada Opportunities Agency	2020-21	9	salary	64,708	-	-	64,708	6,911,948	-	755,337	7,667,285
Atlantic Canada Opportunities Agency	2020-21	9	statutory	-	-	-	-	-	-	-	-
Canada Border Services Agency	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Border Services Agency	2020-21	9	operations	17,886,979	23,958	2,290,901	20,153,922	0	-	-	0
Canada Border Services Agency	2020-21	9	other	597,747	-	-	597,747	-	-	-	-
Canada Border Services Agency	2020-21	9	overtime	5,027,844	195,588	230,295	5,453,727	-	-	-	-
Canada Border Services Agency	2020-21	9	salary	222,675	-	-	222,675	35,353,200	1,837,198	2,163,212	39,353,610
Canada Border Services Agency	2020-21	9	statutory	1,417,641	52,809	62,180	1,532,629	9,545,364	496,043	584,067	10,625,475
Canada Revenue Agency	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Revenue Agency	2020-21	9	operations	66,954,430	550,538	1,620,394	69,125,362	-	-	-	-
Canada Revenue Agency	2020-21	9	other	-	-	-	-	-	-	-	-
Canada Revenue Agency	2020-21	9	overtime	7,440,381	258,433	624,369	8,323,183	-	-	-	-
Canada Revenue Agency	2020-21	9	salary	15,012,418	369,295	1,922,714	17,304,427	148,868,597	3,585,702	15,467,165	167,921,464
Canada Revenue Agency	2020-21	9	statutory	62,647,904,902	171,998	8,566,537,486	71,214,614,386	26,973,283	591,248	3,334,443	30,898,974
Canada School of Public Service	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	9	operations	-	-	-	-	2,132	-	-	2,132
Canada School of Public Service	2020-21	9	other	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	9	overtime	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	9	salary	-	-	-	-	226,531	-	245	226,776
Canada School of Public Service	2020-21	9	statutory	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	9	operations	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	9	other	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	9	overtime	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	9	salary	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	9	statutory	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	9	operations	-	-	-	-	52,738	-	14,544	67,282
Impact Assessment Agency of Canada	2020-21	9	other	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	9	overtime	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	9	salary	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	9	statutory	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	9	operations	3,036,266	-	498,566	3,534,832	-	-	-	-
Canadian Food Inspection Agency	2020-21	9	other	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	9	overtime	2,337,896	-	107,805	2,445,701	-	-	-	-
Canadian Food Inspection Agency	2020-21	9	salary	7,846,993	-	1,722,850	9,569,843	3,924,895	-	129,885	4,054,780
Canadian Food Inspection Agency	2020-21	9	statutory	2,530,351	-	470,526	3,000,877	1,059,723	-	35,069	1,094,792
Canadian Grain Commission	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	9	operations	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	9	other	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	9	overtime	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	9	salary	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	9	statutory	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	9	operations	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	9	other	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	9	overtime	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Canadian Human Rights Commission	2020-21	9	salary	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	9	statutory	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	9	grants-and-contributions	19,653,563	-	-	19,653,563	15,878,095	-	-	15,878,095
Canadian Institutes of Health Research	2020-21	9	operations	-	-	-	-	67,049	-	148	67,197
Canadian Institutes of Health Research	2020-21	9	other	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	9	overtime	37,963	-	2,527	40,490	-	-	-	-
Canadian Institutes of Health Research	2020-21	9	salary	-	-	-	-	4,977,616	-	156,217	5,133,833
Canadian Institutes of Health Research	2020-21	9	statutory	235,935,940	-	29,265,426	265,201,366	1,354,206	-	42,861	1,397,067
Canadian Intergovernmental Conference Secretariat	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21	9	operations	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21	9	other	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21	9	overtime	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21	9	salary	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21	9	statutory	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	9	grants-and-contributions	26,325,659	-	2,069,651	28,395,310	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	9	operations	8,786	-	433	9,219	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	9	other	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	9	overtime	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	9	salary	-	-	-	-	4,405,837	-	413,136	4,818,973
Canadian Northern Economic Development Agency	2020-21	9	statutory	4,999,951	-	-	4,999,951	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	9	operations	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	9	other	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	9	overtime	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	9	salary	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	9	statutory	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	9	operations	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	9	other	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	9	overtime	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	9	salary	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	9	statutory	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	9	operations	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	9	other	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	9	overtime	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	9	salary	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	9	statutory	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	9	operations	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	9	other	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	9	overtime	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	9	salary	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	9	statutory	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	9	operations	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	9	other	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	9	overtime	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	9	salary	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	9	statutory	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	9	operations	-	-	25,832	25,832	-	-	-	-
Communications Security Establishment	2020-21	9	other	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	9	overtime	183	-	-	183	-	-	-	-
Communications Security Establishment	2020-21	9	salary	-	-	-	-	2,902,878	-	410,526	3,313,404
Communications Security Establishment	2020-21	9	statutory	49	-	-	49	783,777	-	110,842	894,619
Copyright Board	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Copyright Board	2020-21	9	operations	1,540	-	-	1,540	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Copyright Board	2020-21	9	other	-	-	-	-	-	-	-	-	
Copyright Board	2020-21	9	overtime	-	-	-	-	-	-	-	-	
Copyright Board	2020-21	9	salary	-	-	-	-	-	-	-	-	
Copyright Board	2020-21	9	statutory	-	-	-	-	-	-	-	-	
Correctional Service of Canada	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-	
Correctional Service of Canada	2020-21	9	operations	60,816,683	-	5,098,685	65,915,368	-	-	-	-	
Correctional Service of Canada	2020-21	9	other	-	-	-	-	-	-	-	-	
Correctional Service of Canada	2020-21	9	overtime	11,526,097	-	1,550,387	13,076,484	-	-	-	-	
Correctional Service of Canada	2020-21	9	salary	7,406,057	-	1,074,126	8,480,183	9,260,379	-	139,454	9,399,833	
Correctional Service of Canada	2020-21	9	statutory	5,111,681	-	708,618	5,820,299	2,500,302	-	37,653	2,537,955	
Courts Administration Service	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-	
Courts Administration Service	2020-21	9	operations	2,208,098	106	185,447	2,393,651	-	-	-	-	
Courts Administration Service	2020-21	9	other	-	-	-	-	-	-	-	-	
Courts Administration Service	2020-21	9	overtime	-	-	-	-	-	-	-	-	
Courts Administration Service	2020-21	9	salary	141,473	-	55,390	196,863	-	-	-	-	
Courts Administration Service	2020-21	9	statutory	-	-	-	-	-	-	-	-	
Department of Canadian Heritage	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-	
Department of Canadian Heritage	2020-21	9	operations	383,578	-	283	383,861	224,745	-	19,777	244,522	
Department of Canadian Heritage	2020-21	9	other	-	-	-	-	-	-	-	-	
Department of Canadian Heritage	2020-21	9	overtime	-	22,696	3,821	26,517	34,981	-	22,696	12,285	
Department of Canadian Heritage	2020-21	9	salary	-	-	-	-	3,113,468	-	198,561	3,312,029	
Department of Canadian Heritage	2020-21	9	statutory	405,725,103	6,128	14,706,318	420,437,549	848,238	-	6,128	53,611	895,721
Department of Citizenship and Immigration	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-	
Department of Citizenship and Immigration	2020-21	9	operations	4,801,503	-	790,700	5,592,203	-	-	-	-	
Department of Citizenship and Immigration	2020-21	9	other	-	-	-	-	-	-	-	-	
Department of Citizenship and Immigration	2020-21	9	overtime	409,321	-	52,374	461,695	-	-	-	-	
Department of Citizenship and Immigration	2020-21	9	salary	94,776	-	-	94,776	19,680,492	-	2,571,420	22,251,912	
Department of Citizenship and Immigration	2020-21	9	statutory	135,436	-	14,084	149,519	5,302,054	-	693,142	5,995,195	
Department of Finance	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-	
Department of Finance	2020-21	9	operations	1,299,395	-	2,876,579	4,175,974	1,299	-	118	1,416	
Department of Finance	2020-21	9	other	-	-	1,000,000,000	1,000,000,000	-	-	-	-	
Department of Finance	2020-21	9	overtime	682,944	-	19,390	702,334	-	-	-	-	
Department of Finance	2020-21	9	salary	9,040	-	-	9,040	23,697,300	-	1,957,760	25,655,060	
Department of Finance	2020-21	9	statutory	17,165,912,825	-	5,235	17,165,918,060	6,398,271	-	528,595	6,926,866	
Department of Fisheries and Oceans	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-	
Department of Fisheries and Oceans	2020-21	9	operations	6,573,628	44,795	221,908	6,750,741	809,352	-	292	36,168	845,228
Department of Fisheries and Oceans	2020-21	9	other	-	-	-	-	-	-	-	-	
Department of Fisheries and Oceans	2020-21	9	overtime	1,017,160	-	5,252	77,451	1,089,359	-	-	-	-
Department of Fisheries and Oceans	2020-21	9	salary	1,630,369	9,115	160,505	1,799,988	10,139,078	493	313,671	10,453,242	
Department of Fisheries and Oceans	2020-21	9	statutory	440,200	2,461	43,336	485,997	2,737,551	133	84,691	2,822,375	
Department of Foreign Affairs, Trade and Development	2020-21	9	grants-and-contributions	275,615,051	28,582	86,643,987	362,287,620	35,743,320	14,676	5,226,673	40,984,669	
Department of Foreign Affairs, Trade and Development	2020-21	9	operations	13,350,871	175,506	5,949,225	19,124,590	1,066,601	-	210,431	109,112	965,282
Department of Foreign Affairs, Trade and Development	2020-21	9	other	31,184,099	78,347	313,435	30,792,317	-	-	-	-	
Department of Foreign Affairs, Trade and Development	2020-21	9	overtime	2,112,223	-	42,206	1,631,540	3,701,557	-	-	-	-
Department of Foreign Affairs, Trade and Development	2020-21	9	salary	866,147	-	1,610,190	2,476,337	9,105,547	-	714,566	980,173	9,371,154
Department of Foreign Affairs, Trade and Development	2020-21	9	statutory	57,998,324	12,889,601	4,905,877	50,014,600	-	-	-	-	-
Department of Health	2020-21	9	grants-and-contributions	59,987	-	1,984,713	2,044,700	18,026,559	-	605,481	18,632,040	
Department of Health	2020-21	9	operations	56,750,821	-	25,178,676	81,929,497	192,640	-	53,112	245,752	
Department of Health	2020-21	9	other	-	-	-	-	-	-	-	-	-
Department of Health	2020-21	9	overtime	4,330,128	93,210	764,612	5,001,530	-	-	-	-	-
Department of Health	2020-21	9	salary	8,566,407	843,379	1,965,499	9,688,527	74,243,856	1,177,510	7,876,043	83,297,409	
Department of Health	2020-21	9	statutory	3,482,066	252,879	737,130	3,966,317	26,281,276	317,928	2,126,532	28,725,736	
Department of Employment and Social Development	2020-21	9	grants-and-contributions	24,000,000	-	-	24,000,000	-	-	-	-	-
Department of Employment and Social Development	2020-21	9	operations	101,403,858	78,958	4,262,234	105,745,050	2,413,777	-	24,009	134,176	2,523,944
Department of Employment and Social Development	2020-21	9	other	-	-	-	-	-	-	-	-	-
Department of Employment and Social Development	2020-21	9	overtime	20,773,189	1,469,788	1,915,293	24,158,270	-	-	-	-	-
Department of Employment and Social Development	2020-21	9	salary	62,625,562	1,673,142	5,189,075	66,141,495	146,694,357	3,842,151	11,310,795	161,847,302	
Department of Employment and Social Development	2020-21	9	statutory	87,718,188,226	1,408,290	3,069,408,026	90,789,004,541	39,614,601	-	4,084,170	43,698,772	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	9	grants-and-contributions	17,112,000	-	7,800,000	24,912,000	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	9	operations	110,588	1,393	28,328	140,309	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	9	other	157,273	-	104,709	261,982	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	9	overtime	2,550	-	-	2,550	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	9	salary	-	-	-	-	1,402,038	-	95,033	1,497,071
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	9	statutory	114,900,672	-	-	114,900,672	340,207	-	25,659	365,866
Department of Industry	2020-21	9	grants-and-contributions	221,813,939	-	12,727,411	234,541,350	-	-	-	-
Department of Industry	2020-21	9	operations	8,910,093	255,151	1,789,494	10,444,436	189,022	-	11,214	200,236
Department of Industry	2020-21	9	other	-	-	-	-	-	-	-	-
Department of Industry	2020-21	9	overtime	433,967	-	9,372	443,339	-	-	-	-
Department of Industry	2020-21	9	salary	132,893	-	76,089	208,982	27,756,248	266,441	3,322,191	31,344,880
Department of Industry	2020-21	9	statutory	20,272,040	-	23,128	20,295,168	7,308,532	61,140	879,995	8,249,667
Department of Justice	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Justice	2020-21	9	operations	-	-	-	-	3,910,035	-	432,485	4,342,520
Department of Justice	2020-21	9	other	-	-	-	-	-	-	-	-
Department of Justice	2020-21	9	overtime	-	-	-	-	-	-	-	-
Department of Justice	2020-21	9	salary	-	-	-	-	29,238,135	-	3,095,035	32,333,170
Department of Justice	2020-21	9	statutory	-	-	-	-	4,111,718	-	436,987	4,548,705
Department of National Defence	2020-21	9	grants-and-contributions	9,793	-	27,091	36,884	406,410	-	-	406,410
Department of National Defence	2020-21	9	operations	59,969,545	-	8,274,368	68,243,913	94,673,259	-	26,784,904	121,458,163
Department of National Defence	2020-21	9	other	-	-	-	-	-	-	-	-
Department of National Defence	2020-21	9	overtime	-	-	-	-	-	-	-	-
Department of National Defence	2020-21	9	salary	217,302,827	24,847	2,766,809	220,044,789	71,632,936	-	298,988	71,931,924
Department of National Defence	2020-21	9	statutory	-	-	-	-	29,690	-	-	29,690
Department of Natural Resources	2020-21	9	grants-and-contributions	776,220	-	696,855	1,473,075	270,000	-	-	270,000
Department of Natural Resources	2020-21	9	operations	285,980	-	24,940	310,920	56,898	3,513	135	53,520
Department of Natural Resources	2020-21	9	other	-	-	-	-	23,617	-	-	23,617
Department of Natural Resources	2020-21	9	overtime	64,078	17,704	-	81,782	-	-	-	-
Department of Natural Resources	2020-21	9	salary	1,148,219	-	239,101	1,387,320	2,586,619	-	76,130	2,662,749
Department of Natural Resources	2020-21	9	statutory	13,517,531	4,780	1,397,150	14,919,461	698,387	-	20,555	718,942
Department of Public Safety and Emergency Preparedness	2020-21	9	grants-and-contributions	40,684,302	11,229,365	-	51,913,667	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	9	operations	782,445	304,273	10,795	488,967	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	9	other	-	-	-	-	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	9	overtime	1,151,266	2,826	47,754	1,201,846	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	9	salary	57,087	-	1,955	59,042	9,657,534	31,828	803,436	10,492,798
Department of Public Safety and Emergency Preparedness	2020-21	9	statutory	-	327,018	13,421	340,439	-	2,616,128	216,928	2,833,056
Department of Public Works and Government Services	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Public Works and Government Services	2020-21	9	operations	17,766,141	2,183,707	1,617,186	21,567,034	278,260	-	17,267	295,527
Department of Public Works and Government Services	2020-21	9	other	-	-	-	-	-	-	-	-
Department of Public Works and Government Services	2020-21	9	overtime	412,763	247	24,035	437,045	-	-	-	-
Department of Public Works and Government Services	2020-21	9	salary	120,570	-	5,626	126,196	33,690,351	26,910	3,018,274	36,681,715
Department of Public Works and Government Services	2020-21	9	statutory	199,079,875	67	21,202,739	220,282,681	9,096,395	7,266	814,934	9,904,063
Department of the Environment	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	9	operations	244,846	-	887	245,733	44,280	-	2,866	47,146
Department of the Environment	2020-21	9	other	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	9	overtime	111	-	-	111	-	-	-	-
Department of the Environment	2020-21	9	salary	-	-	-	-	159,653	1,184	-	160,837
Department of the Environment	2020-21	9	statutory	11,199,035	-	67,374	11,266,409	-	-	-	-
Department of Transport	2020-21	9	grants-and-contributions	41,414,000	-	-	41,414,000	-	-	-	-
Department of Transport	2020-21	9	operations	1,879,245	-	814,600	2,693,845	19,290	-	512	19,802
Department of Transport	2020-21	9	other	-	-	-	-	-	-	-	-
Department of Transport	2020-21	9	overtime	573,976	-	25,267	599,243	-	-	-	-
Department of Transport	2020-21	9	salary	-	-	-	-	8,791,302	-	781,221	9,572,523
Department of Transport	2020-21	9	statutory	154,974	-	6,822	161,796	2,373,651	-	210,930	2,584,581
Department of Veterans Affairs	2020-21	9	grants-and-contributions	111,840	-	-	111,840	-	-	-	-
Department of Veterans Affairs	2020-21	9	operations	117,776	917	7,794	126,487	917	917	-	-
Department of Veterans Affairs	2020-21	9	other	-	-	-	-	-	-	-	-
Department of Veterans Affairs	2020-21	9	overtime	106,029	-	961	106,990	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Veterans Affairs	2020-21	9	salary	-	-	-	-	1,776,841	-	272,487	2,049,328
Department of Veterans Affairs	2020-21	9	statutory	28,628	-	259	28,887	479,747	-	73,571	553,318
Department of Western Economic Diversification	2020-21	9	grants-and-contributions	3,117,007	-	2,346,905	5,463,912	-	-	-	-
Department of Western Economic Diversification	2020-21	9	operations	116,451	-	4,124	120,575	-	-	-	-
Department of Western Economic Diversification	2020-21	9	other	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21	9	overtime	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21	9	salary	1,415,080	-	1,188,962	2,604,042	-	-	-	-
Department of Western Economic Diversification	2020-21	9	statutory	348,629,342	-	123,765,600	472,394,942	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	9	grants-and-contributions	43,391,128	-	33,797,901	77,189,029	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	9	operations	103,023	-	3,303	106,326	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	9	other	-	-	-	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	9	overtime	8,066	-	-	8,066	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	9	salary	589,721	-	67,394	657,115	2,885,132	-	193,049	3,078,181
Economic Development Agency of Canada for the Regions of Quebec	2020-21	9	statutory	90,154,889	-	18,196	90,173,085	778,985	-	52,123	831,108
Federal Economic Development Agency for Southern Ontario	2020-21	9	grants-and-contributions	224,144,670	-	41,692,936	265,837,606	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	9	operations	106,532	-	10,017	116,549	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	9	other	-	-	-	-	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	9	overtime	395,137	10,433	34,224	418,928	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	9	salary	987,157	1,149,911	247,544	2,384,612	6,850,970	1,101,130	534,915	6,284,755
Federal Economic Development Agency for Southern Ontario	2020-21	9	statutory	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	9	operations	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	9	other	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	9	overtime	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	9	salary	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	9	statutory	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	9	operations	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	9	other	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	9	overtime	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	9	salary	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	9	statutory	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	9	operations	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	9	other	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	9	overtime	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	9	salary	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	9	statutory	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	9	operations	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	9	other	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	9	overtime	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	9	salary	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	9	statutory	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	9	operations	219,862	-	13,028	232,890	101,128	-	11,273	112,401
Library and Archives of Canada	2020-21	9	other	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	9	overtime	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	9	salary	-	-	-	-	2,152,352	-	179,477	2,331,829
Library and Archives of Canada	2020-21	9	statutory	-	-	-	-	318,546	-	26,563	345,109
Library of Parliament	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	9	operations	33,898	-	10,679	44,577	-	-	-	-
Library of Parliament	2020-21	9	other	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	9	overtime	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	9	salary	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	9	statutory	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	9	operations	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Military Grievances External Review Committee	2020-21	9	other	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	9	overtime	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	9	salary	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	9	statutory	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	9	operations	25,095	-	883	25,978	-	-	-	-	-
Military Police Complaints Commission	2020-21	9	other	13,597	-	-	13,597	-	-	-	-	-
Military Police Complaints Commission	2020-21	9	overtime	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	9	salary	-	-	-	-	3,578	-	-	-	3,578
Military Police Complaints Commission	2020-21	9	statutory	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	9	operations	30,458	-	-	30,458	-	-	-	-	-
The National Battlefields Commission	2020-21	9	other	-	-	-	-	1,112,328	-	-	-	1,112,328
The National Battlefields Commission	2020-21	9	overtime	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	9	salary	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	9	statutory	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	9	operations	41,000	-	8,949	49,949	-	-	-	-	-
Canadian Energy Regulator	2020-21	9	other	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	9	overtime	46,917	-	330	47,248	-	-	-	-	-
Canadian Energy Regulator	2020-21	9	salary	-	-	-	-	1,724,704	-	16,802	-	1,741,506
Canadian Energy Regulator	2020-21	9	statutory	9,384	-	66	9,450	341,942	-	3,360	-	345,303
National Farm Products Council	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	9	operations	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	9	other	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	9	overtime	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	9	salary	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	9	statutory	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	9	operations	34,904	-	1,100	36,004	-	-	-	-	-
National Film Board	2020-21	9	other	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	9	overtime	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	9	salary	-	-	-	-	294,988	9,460	7,095	-	311,543
National Film Board	2020-21	9	statutory	-	-	-	-	69,734	2,223	1,667	-	73,624
Parole Board of Canada	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	9	operations	277,354	17,863	130,481	389,972	-	-	-	-	-
Parole Board of Canada	2020-21	9	other	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	9	overtime	815	4,480	-	5,295	-	-	-	-	-
Parole Board of Canada	2020-21	9	salary	-	20,411	8,010	12,401	-	-	-	-	-
Parole Board of Canada	2020-21	9	statutory	-	-	-	-	-	-	-	-	-
National Research Council of Canada	2020-21	9	grants-and-contributions	263,083,361	-	31,702,813	294,786,174	-	-	-	-	-
National Research Council of Canada	2020-21	9	operations	21,727,413	-	2,634,252	24,361,665	-	-	-	-	-
National Research Council of Canada	2020-21	9	other	-	-	-	-	1	-	-	-	1
National Research Council of Canada	2020-21	9	overtime	209,026	-	7,232	216,258	-	-	-	-	-
National Research Council of Canada	2020-21	9	salary	-	-	2,216,011	2,216,011	10,284,303	-	1,478,042	-	11,762,346
National Research Council of Canada	2020-21	9	statutory	56,437	-	232,243	288,679	2,776,762	-	399,071	-	3,175,834
Natural Sciences and Engineering Research Council	2020-21	9	grants-and-contributions	6,835,425	-	-	6,835,425	5,262,448	-	-	-	5,262,448
Natural Sciences and Engineering Research Council	2020-21	9	operations	805,037	19	10,760	815,778	524	-	-	-	524
Natural Sciences and Engineering Research Council	2020-21	9	other	-	-	-	-	-	-	-	-	-
Natural Sciences and Engineering Research Council	2020-21	9	overtime	74,042	-	-	74,042	-	-	-	-	-
Natural Sciences and Engineering Research Council	2020-21	9	salary	15,750	-	-	15,750	1,370,930	715	52,546	-	1,424,191
Natural Sciences and Engineering Research Council	2020-21	9	statutory	107,058,480	-	-	107,058,480	1,358,212	193	14,187	-	1,372,592
Office of Infrastructure of Canada	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	9	operations	-	-	-	-	123,360	-	28,554	-	151,914
Office of Infrastructure of Canada	2020-21	9	other	-	-	-	-	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	9	overtime	3,890	-	1,508	5,398	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	9	salary	393,157	-	57,713	450,870	429,373	-	17,382	-	446,755
Office of Infrastructure of Canada	2020-21	9	statutory	106,153	-	15,990	122,143	115,931	-	4,693	-	120,624

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Office of the Auditor General	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	9	operations	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	9	other	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	9	overtime	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	9	salary	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	9	statutory	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	9	operations	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	9	other	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	9	overtime	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	9	salary	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	9	statutory	-	0	-	-	0	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	9	operations	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	9	other	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	9	overtime	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	9	salary	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	9	statutory	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	9	operations	63	-	-	63	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	9	other	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	9	overtime	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	9	salary	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	9	statutory	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	9	operations	15,506	-	2,466	17,972	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	9	other	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	9	overtime	-	-	3,981	3,981	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	9	salary	-	-	-	-	137,178	-	17,742	154,920
Office of the Commissioner of Official Languages	2020-21	9	statutory	-	-	4,790	4,790	37,038	-	-	37,038
Office of the Intelligence Commissioner	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	9	operations	-	-	-	-	732	-	-	732
Office of the Intelligence Commissioner	2020-21	9	other	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	9	overtime	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	9	salary	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	9	statutory	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	9	grants-and-contributions	12,300,000	-	-	12,300,000	-	-	-	-
Department for Women and Gender Equality	2020-21	9	operations	204,261	-	14,169	218,430	-	-	-	-
Department for Women and Gender Equality	2020-21	9	other	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	9	overtime	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	9	salary	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	9	statutory	66,300,000	-	3,861,324	70,161,324	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	9	operations	33,206	-	731	33,937	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	9	other	932	-	-	932	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	9	overtime	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	9	salary	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	9	statutory	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	9	operations	276,672	-	11,651	288,323	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	9	other	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	9	overtime	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	9	salary	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	9	statutory	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	9	operations	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	9	other	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	9	overtime	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Office of the Governor General's Secretary	2020-21	9	salary	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	9	statutory	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	9	operations	60,968	-	-	60,968	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	9	other	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	9	overtime	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	9	salary	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	9	statutory	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	9	operations	56,186	-	8,230	64,416	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	9	other	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	9	overtime	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	9	salary	-	-	-	-	484,939	-	54,699	539,638
Office of the Information Commissioner of Canada	2020-21	9	statutory	-	-	-	-	130,933	-	14,769	145,702
Parks Canada Agency	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Parks Canada Agency	2020-21	9	operations	3,364,701	-	65,397	3,430,098	55,647	-	1,611	57,258
Parks Canada Agency	2020-21	9	other	-	-	-	-	8,553	-	-	8,553
Parks Canada Agency	2020-21	9	overtime	174,678	-	18,172	192,850	-	-	-	-
Parks Canada Agency	2020-21	9	salary	360,119	-	10,964	371,083	21,460,363	-	280,080	21,740,443
Parks Canada Agency	2020-21	9	statutory	144,397	-	7,867	152,264	5,794,297	-	75,622	5,869,919
Patented Medicine Prices Review Board	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	9	operations	2,017	-	-	2,017	-	-	-	-
Patented Medicine Prices Review Board	2020-21	9	other	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	9	overtime	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	9	salary	-	-	-	-	169,848	-	22,983	192,831
Patented Medicine Prices Review Board	2020-21	9	statutory	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	9	operations	657,049	-	339,500	996,549	-	-	-	-
Privy Council Office	2020-21	9	other	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	9	overtime	159,771	-	7,672	167,443	264,766	-	12,622	277,388
Privy Council Office	2020-21	9	salary	868,212	1	208,768	1,076,981	1,143,141	-	212,769	1,355,910
Privy Council Office	2020-21	9	statutory	277,556	-	58,439	335,995	380,135	-	60,855	440,990
Public Health Agency of Canada	2020-21	9	grants-and-contributions	457,557	354,568	-	102,989	-	-	-	-
Public Health Agency of Canada	2020-21	9	operations	243,168,679	18,082,617	12,313,942	273,565,238	-	-	-	-
Public Health Agency of Canada	2020-21	9	other	59,500	-	-	59,500	-	-	-	-
Public Health Agency of Canada	2020-21	9	overtime	4,344,368	-	45,678	4,298,690	-	-	-	-
Public Health Agency of Canada	2020-21	9	salary	690,088	-	19,192	709,280	97,934,612	4,226,902	4,307,825	106,469,339
Public Health Agency of Canada	2020-21	9	statutory	3,938,533,560	18,797,196	1,529,819,187	5,449,555,551	26,442,345	1,141,263	1,163,113	28,746,721
Public Service Commission	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	9	operations	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	9	other	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	9	overtime	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	9	salary	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	9	statutory	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	9	operations	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	9	other	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	9	overtime	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	9	salary	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	9	statutory	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	9	operations	15,078,594	-	829,911	15,908,505	1,602,859	-	320,371	1,923,230
Royal Canadian Mounted Police	2020-21	9	other	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	9	overtime	6,444,501	-	484,766	6,929,267	-	-	-	-
Royal Canadian Mounted Police	2020-21	9	salary	102,876	-	5,131	108,007	9,974,586	-	803,105	10,777,691
Royal Canadian Mounted Police	2020-21	9	statutory	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	9	operations	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Royal Canadian Mounted Police External Review Committee	2020-21	9	other	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	9	overtime	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	9	salary	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	9	statutory	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	9	operations	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	9	other	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	9	overtime	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	9	salary	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	9	statutory	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	9	operations	34,583	-	6,392	40,975	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	9	other	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	9	overtime	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	9	salary	-	-	-	-	148,566	-	8,730	157,296	-
National Security and Intelligence Review Agency Secretariat	2020-21	9	statutory	-	-	-	-	40,112	-	2,357	42,469	-
Shared Services Canada	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	9	operations	95,421,139	-	15,445,754	110,866,893	-	-	-	-	-
Shared Services Canada	2020-21	9	other	-	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	9	overtime	1,070,403	-	-	1,070,403	-	-	-	-	-
Shared Services Canada	2020-21	9	salary	-	-	-	-	8,649,347	-	6,207,117	14,856,464	-
Shared Services Canada	2020-21	9	statutory	12,628,292	-	1,065,789	13,694,081	-	-	1,241,423	2,971,293	-
Social Sciences and Humanities Research Council	2020-21	9	grants-and-contributions	-	-	-	-	15,524,729	-	-	15,524,729	-
Social Sciences and Humanities Research Council	2020-21	9	operations	464,045	-	6,320	470,365	2,358	-	26	2,384	-
Social Sciences and Humanities Research Council	2020-21	9	other	-	-	-	-	-	-	-	-	-
Social Sciences and Humanities Research Council	2020-21	9	overtime	48,647	-	-	48,647	-	-	-	-	-
Social Sciences and Humanities Research Council	2020-21	9	salary	177,017	18,508	51,866	247,391	304,336	-	14,940	319,276	-
Social Sciences and Humanities Research Council	2020-21	9	statutory	272,292,859	4,997	84,727,963	357,025,819	347,845	-	4,034	351,879	-
Statistics Canada	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-	-
Statistics Canada	2020-21	9	operations	233,759	-	167,594	401,354	57,990	2,235	7,090	62,845	-
Statistics Canada	2020-21	9	other	-	-	-	-	-	-	-	-	-
Statistics Canada	2020-21	9	overtime	743,688	-	232,195	975,883	-	-	-	-	-
Statistics Canada	2020-21	9	salary	2,488,003	-	2,580,897	5,068,900	11,938,434	459,073	1,048,536	12,527,898	-
Statistics Canada	2020-21	9	statutory	872,557	-	759,535	1,632,092	3,223,377	123,950	283,105	3,382,532	-
Treasury Board Secretariat	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2020-21	9	operations	647,490	-	13,850	661,340	715,572	-	74,973	790,545	-
Treasury Board Secretariat	2020-21	9	other	-	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2020-21	9	overtime	306,691	-	882	307,573	0	0	-	-	-
Treasury Board Secretariat	2020-21	9	salary	278,805	9,539	37,962	326,306	18,740,988	11,098	899,042	19,628,932	-
Treasury Board Secretariat	2020-21	9	statutory	158,083	-	10,488	168,571	5,060,067	2,996	242,741	5,299,812	-
Veterans Review and Appeal Board	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	9	operations	1,638	-	-	1,638	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	9	other	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	9	overtime	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	9	salary	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	9	statutory	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	9	operations	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	9	other	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	9	overtime	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	9	salary	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	9	statutory	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	9	operations	3,884	-	-	3,884	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	9	other	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	9	overtime	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	9	salary	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	9	statutory	-	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Indigenous Services	2020-21	9	grants-and-contributions	309,571,880	-	189,156,906	498,728,786	-	-	-	-
Department of Indigenous Services	2020-21	9	operations	8,185,845	-	5,617,861	13,803,706	-	-	-	-
Department of Indigenous Services	2020-21	9	other	1,597,574	-	-	1,597,574	-	-	-	-
Department of Indigenous Services	2020-21	9	overtime	778,132	-	233,793	544,339	-	-	-	-
Department of Indigenous Services	2020-21	9	salary	1,204,362	-	365,351	839,011	-	-	-	-
Department of Indigenous Services	2020-21	9	statutory	1,244,060,965	-	277,613,578	1,521,674,543	128,704,579	-	-	128,704,579
Office of the Privacy Commissioner of Canada	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	9	operations	123,265	-	3,127	126,392	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	9	other	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	9	overtime	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	9	salary	-	-	-	-	2,183,000	-	123,000	2,306,000
Office of the Privacy Commissioner of Canada	2020-21	9	statutory	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	9	operations	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	9	other	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	9	overtime	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	9	salary	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	9	statutory	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	9	operations	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	9	other	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	9	overtime	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	9	salary	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	9	statutory	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	9	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	9	operations	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	9	other	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	9	overtime	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	9	salary	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	9	statutory	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Agriculture and Agri-Food	2020-21	9	grants-and-contributions	
Department of Agriculture and Agri-Food	2020-21	9	operations	Employee Headsets and other Materials & Supplies
Department of Agriculture and Agri-Food	2020-21	9	other	
Department of Agriculture and Agri-Food	2020-21	9	overtime	
Department of Agriculture and Agri-Food	2020-21	9	salary	2 new staff hired to only work on COVID-19 measures
Department of Agriculture and Agri-Food	2020-21	9	statutory	Contribution payments for Mandatory Isolation Support for Temporary Foreign Workers, Surplus Food Rescue Program and Emergency Processing Fund and EBP estimated at 27% of Salary
Atlantic Canada Opportunities Agency	2020-21	9	grants-and-contributions	
Atlantic Canada Opportunities Agency	2020-21	9	operations	
Atlantic Canada Opportunities Agency	2020-21	9	other	
Atlantic Canada Opportunities Agency	2020-21	9	overtime	
Atlantic Canada Opportunities Agency	2020-21	9	salary	
Atlantic Canada Opportunities Agency	2020-21	9	statutory	
Canada Border Services Agency	2020-21	9	grants-and-contributions	
Canada Border Services Agency	2020-21	9	operations	Cleaning Ser. (\$5.67M) / PPE - Others - Masks (\$5.29M) / IT Consultants (\$3.02M) / Travel (\$1.74M) / Home Office Fit up (\$1.03M) / Plexiglass (\$588K) / IT - Bandwidth (\$479K) / Security (\$395K) / Uniform for I&E BSOs (\$330K / Property Management Fees (\$270K) / Printing (\$215K) / Translation (\$211K) / Signage (\$185K) / POE Maintenance (\$166K) / Office Equipment (\$165K) / Software (\$131K) / Miscellaneous (\$129K) / Office Supplies (\$60K) / Form (\$32K) / Postage & freight (\$26K) / Hospitality (\$22K)
Canada Border Services Agency	2020-21	9	other	Sanitizer Cabinets (472K) / POE Capital Acquisition (\$126K)
Canada Border Services Agency	2020-21	9	overtime	HQ (\$1.75M) / Region (\$3.7M)
Canada Border Services Agency	2020-21	9	salary	HQ (\$13.8M) / Region (\$25.77M)
Canada Border Services Agency	2020-21	9	statutory	27% of overall salary expenditures
Canada Revenue Agency	2020-21	9	grants-and-contributions	
Canada Revenue Agency	2020-21	9	operations	
Canada Revenue Agency	2020-21	9	other	
Canada Revenue Agency	2020-21	9	overtime	
Canada Revenue Agency	2020-21	9	salary	
Canada Revenue Agency	2020-21	9	statutory	Statutory payments for CEWS, 10% temporary wage subsidy, temporary enhanced GSTC, Canada Child Benefit, Canada Recovery Benefit, Canada Recovery Sickness Benefit, Canada Recovery Caregiving Benefit, and EBP
Canada School of Public Service	2020-21	9	grants-and-contributions	
Canada School of Public Service	2020-21	9	operations	
Canada School of Public Service	2020-21	9	other	
Canada School of Public Service	2020-21	9	overtime	
Canada School of Public Service	2020-21	9	salary	
Canada School of Public Service	2020-21	9	statutory	
Canadian Centre for Occupational Health and Safety	2020-21	9	grants-and-contributions	
Canadian Centre for Occupational Health and Safety	2020-21	9	operations	
Canadian Centre for Occupational Health and Safety	2020-21	9	other	
Canadian Centre for Occupational Health and Safety	2020-21	9	overtime	
Canadian Centre for Occupational Health and Safety	2020-21	9	salary	
Canadian Centre for Occupational Health and Safety	2020-21	9	statutory	
Impact Assessment Agency of Canada	2020-21	9	grants-and-contributions	
Impact Assessment Agency of Canada	2020-21	9	operations	IT Consumables, Low Value Computer equipment, Misc Materials and Supplies, Other office equipment and Parts, Office Furniture & Fixture, Stationary & Office Paper Supplies
Impact Assessment Agency of Canada	2020-21	9	other	
Impact Assessment Agency of Canada	2020-21	9	overtime	
Impact Assessment Agency of Canada	2020-21	9	salary	
Impact Assessment Agency of Canada	2020-21	9	statutory	
Canadian Food Inspection Agency	2020-21	9	grants-and-contributions	
Canadian Food Inspection Agency	2020-21	9	operations	
Canadian Food Inspection Agency	2020-21	9	other	
Canadian Food Inspection Agency	2020-21	9	overtime	
Canadian Food Inspection Agency	2020-21	9	salary	
Canadian Food Inspection Agency	2020-21	9	statutory	
Canadian Grain Commission	2020-21	9	grants-and-contributions	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Canadian Grain Commission	2020-21	9	operations	
Canadian Grain Commission	2020-21	9	other	
Canadian Grain Commission	2020-21	9	overtime	
Canadian Grain Commission	2020-21	9	salary	
Canadian Grain Commission	2020-21	9	statutory	
Canadian Human Rights Commission	2020-21	9	grants-and-contributions	
Canadian Human Rights Commission	2020-21	9	operations	
Canadian Human Rights Commission	2020-21	9	other	
Canadian Human Rights Commission	2020-21	9	overtime	
Canadian Human Rights Commission	2020-21	9	salary	
Canadian Human Rights Commission	2020-21	9	statutory	
Canadian Institutes of Health Research	2020-21	9	grants-and-contributions	
Canadian Institutes of Health Research	2020-21	9	operations	
Canadian Institutes of Health Research	2020-21	9	other	
Canadian Institutes of Health Research	2020-21	9	overtime	
Canadian Institutes of Health Research	2020-21	9	salary	
Canadian Institutes of Health Research	2020-21	9	statutory	
Canadian Intergovernmental Conference Secretariat	2020-21	9	grants-and-contributions	
Canadian Intergovernmental Conference Secretariat	2020-21	9	operations	
Canadian Intergovernmental Conference Secretariat	2020-21	9	other	
Canadian Intergovernmental Conference Secretariat	2020-21	9	overtime	
Canadian Intergovernmental Conference Secretariat	2020-21	9	salary	
Canadian Intergovernmental Conference Secretariat	2020-21	9	statutory	
Canadian Northern Economic Development Agency	2020-21	9	grants-and-contributions	
Canadian Northern Economic Development Agency	2020-21	9	operations	
Canadian Northern Economic Development Agency	2020-21	9	other	
Canadian Northern Economic Development Agency	2020-21	9	overtime	
Canadian Northern Economic Development Agency	2020-21	9	salary	
Canadian Northern Economic Development Agency	2020-21	9	statutory	
Canadian Nuclear Safety Commission	2020-21	9	grants-and-contributions	
Canadian Nuclear Safety Commission	2020-21	9	operations	
Canadian Nuclear Safety Commission	2020-21	9	other	
Canadian Nuclear Safety Commission	2020-21	9	overtime	
Canadian Nuclear Safety Commission	2020-21	9	salary	
Canadian Nuclear Safety Commission	2020-21	9	statutory	
Canadian Radio-television and Telecommunications Commission	2020-21	9	grants-and-contributions	
Canadian Radio-television and Telecommunications Commission	2020-21	9	operations	
Canadian Radio-television and Telecommunications Commission	2020-21	9	other	
Canadian Radio-television and Telecommunications Commission	2020-21	9	overtime	
Canadian Radio-television and Telecommunications Commission	2020-21	9	salary	
Canadian Radio-television and Telecommunications Commission	2020-21	9	statutory	
Canadian Space Agency	2020-21	9	grants-and-contributions	
Canadian Space Agency	2020-21	9	operations	
Canadian Space Agency	2020-21	9	other	
Canadian Space Agency	2020-21	9	overtime	
Canadian Space Agency	2020-21	9	salary	
Canadian Space Agency	2020-21	9	statutory	
Canadian Transportation Accident Investigation and Safety Board	2020-21	9	grants-and-contributions	
Canadian Transportation Accident Investigation and Safety Board	2020-21	9	operations	
Canadian Transportation Accident Investigation and Safety Board	2020-21	9	other	
Canadian Transportation Accident Investigation and Safety Board	2020-21	9	overtime	
Canadian Transportation Accident Investigation and Safety Board	2020-21	9	salary	
Canadian Transportation Accident Investigation and Safety Board	2020-21	9	statutory	
Canadian Transportation Agency	2020-21	9	grants-and-contributions	
Canadian Transportation Agency	2020-21	9	operations	
Canadian Transportation Agency	2020-21	9	other	
Canadian Transportation Agency	2020-21	9	overtime	
Canadian Transportation Agency	2020-21	9	salary	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Canadian Transportation Agency	2020-21	9	statutory	
Communications Security Establishment	2020-21	9	grants-and-contributions	
Communications Security Establishment	2020-21	9	operations	PSPC purchases on behalf of CSE for PPE in response to COVID-19
Communications Security Establishment	2020-21	9	other	
Communications Security Establishment	2020-21	9	overtime	
Communications Security Establishment	2020-21	9	salary	FTE support to Public Health Agency of Canada, Intelligence Reporting on COVID Priorities to OGDs
Communications Security Establishment	2020-21	9	statutory	EBP on Salaries
Copyright Board	2020-21	9	grants-and-contributions	
Copyright Board	2020-21	9	operations	
Copyright Board	2020-21	9	other	
Copyright Board	2020-21	9	overtime	
Copyright Board	2020-21	9	salary	
Copyright Board	2020-21	9	statutory	
Correctional Service of Canada	2020-21	9	grants-and-contributions	
Correctional Service of Canada	2020-21	9	operations	Additional cleaning and protective supplies, and other expenses due to CSC COVID-19 response.
Correctional Service of Canada	2020-21	9	other	
Correctional Service of Canada	2020-21	9	overtime	Financial impacts on overtime of CSC COVID-19 response.
Correctional Service of Canada	2020-21	9	salary	Incremental - Salary impact of new hires to address COVID-19. Non-incremental - Salaries of those employees who have spent the majority of their time responding to the pandemic situation.
Correctional Service of Canada	2020-21	9	statutory	EBP related to the salaries reported above.
Courts Administration Service	2020-21	9	grants-and-contributions	
Courts Administration Service	2020-21	9	operations	Sanitizing products, IT remote access, laptops and other equipment, travel, training and PPE
Courts Administration Service	2020-21	9	other	
Courts Administration Service	2020-21	9	overtime	
Courts Administration Service	2020-21	9	salary	Additional staff
Courts Administration Service	2020-21	9	statutory	
Department of Canadian Heritage	2020-21	9	grants-and-contributions	
Department of Canadian Heritage	2020-21	9	operations	
Department of Canadian Heritage	2020-21	9	other	
Department of Canadian Heritage	2020-21	9	overtime	New TBS guidelines on the definition of a COVID related expense were applied.
Department of Canadian Heritage	2020-21	9	salary	
Department of Canadian Heritage	2020-21	9	statutory	Payments related to COVID-19 Emergency Support Fund for Cultural, Heritage and Sport Organizations pursuant to the Public Health Events of National Concern Payments Act as well as payments for the COVID-19 Direct Support Measures for Creating new jobs and opportunities for youth. EBP calculated at 27%
Department of Citizenship and Immigration	2020-21	9	grants-and-contributions	
Department of Citizenship and Immigration	2020-21	9	operations	
Department of Citizenship and Immigration	2020-21	9	other	
Department of Citizenship and Immigration	2020-21	9	overtime	
Department of Citizenship and Immigration	2020-21	9	salary	
Department of Citizenship and Immigration	2020-21	9	statutory	
Department of Finance	2020-21	9	grants-and-contributions	
Department of Finance	2020-21	9	operations	Incremental: Operation costs, such as advertising services, public opinion research and teleworking equipment, directly attributable to supporting the COVID-19 response that would have not otherwise been incurred. Non-incremental: Operation costs, such as subscriptions, directly attributable to supporting the COVID-19 response that would have been incurred regardless.
Department of Finance	2020-21	9	other	This relates to an "other transfer payment" to Alberta to clean-up inactive oil and gas wells.
Department of Finance	2020-21	9	overtime	
Department of Finance	2020-21	9	salary	Salaries for new staff who spend the majority of their time (50% or more) on operations that directly support the COVID-19 response.

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
				Incremental: Current month expenditures are for the following: 1) Statutory expenditures for Employee Benefit Plans (a rate of 27% was used). Prior expenditures were for the following: 1) Payments to provinces and territories for the safe restart of the economy, as per Part 8 of Bill C-13 (\$12,276,726,000); 2) Payments to provinces and territories for the essential workers wage top-up, as per Part 8 of Bill C-13 (\$2,538,999,989); 3) Payments to provinces and territories for the safe return to class, as per Part 8 of Bill C-13 (\$1,000,000,000); 4) Payments to clean-up inactive oil and gas wells, as per Part 8 of Bill C-13 (\$520,000,000); 5) Payments to provinces and territories for the Canada Health Transfer, as per Part 7 of Bill C-13 (\$500,000,000); 6) Payment to Newfoundland and Labrador to support workers in the offshore energy sector (\$320,000,000); 7) Payments for the Government of Canada advertising campaign, as per Part 3 of Bill C-13 (\$10,000,000); and 8) Statutory expenditures for Employee Benefit Plan costs (a rate of 27% was used) on incremental salary and overtime expenditures (\$192,171.02).
Department of Finance	2020-21	9	statutory	
Department of Fisheries and Oceans	2020-21	9	grants-and-contributions	
Department of Fisheries and Oceans	2020-21	9	operations	
Department of Fisheries and Oceans	2020-21	9	other	
Department of Fisheries and Oceans	2020-21	9	overtime	
Department of Fisheries and Oceans	2020-21	9	salary	
Department of Fisheries and Oceans	2020-21	9	statutory	
Department of Foreign Affairs, Trade and Development	2020-21	9	grants-and-contributions	
Department of Foreign Affairs, Trade and Development	2020-21	9	operations	
Department of Foreign Affairs, Trade and Development	2020-21	9	other	Includes Foreign Service Directives (FSD) and Other
Department of Foreign Affairs, Trade and Development	2020-21	9	overtime	
Department of Foreign Affairs, Trade and Development	2020-21	9	salary	
Department of Foreign Affairs, Trade and Development	2020-21	9	statutory	Adjustment of \$12.9M is to remove the 2019-20 amount that was erroneously included under Statutory in previous reports.
Department of Health	2020-21	9	grants-and-contributions	
Department of Health	2020-21	9	operations	
Department of Health	2020-21	9	other	
Department of Health	2020-21	9	overtime	Adjustment to prior expenditures is to correct an amount previously reported.
Department of Health	2020-21	9	salary	Adjustments to prior expenditures are mainly to properly reflect expenditures within the Incremental and Non-Incremental categories.
Department of Health	2020-21	9	statutory	Adjustments to prior expenditures relate to the adjustments being made in Salary and Overtime.
Department of Employment and Social Development	2020-21	9	grants-and-contributions	Cumulative amounts include, for 2019-20: Reaching Homes (\$15M) and New Horizons for Seniors Program (\$9M). In 2020-21, source of funds for Reaching Homes and New Horizons have changed to Statutory.
Department of Employment and Social Development	2020-21	9	operations	Adjustments to prior expenditures represent realignment to incremental expenditures and COVID expenditures that were incurred in previous months but not yet recorded.
Department of Employment and Social Development	2020-21	9	other	
Department of Employment and Social Development	2020-21	9	overtime	Adjustments to prior expenditures represent realignment to incremental expenditures and COVID expenditures that were incurred in previous months but not yet recorded.
Department of Employment and Social Development	2020-21	9	salary	Adjustments to prior expenditures represent realignment to incremental expenditures and COVID expenditures that were incurred in previous months but not yet recorded.
Department of Employment and Social Development	2020-21	9	statutory	Incremental adjustments to prior expenditures are for adjustments to Canada Student Loan Moratorium. Cumulative amounts include \$45.4B CRA-CERB, \$29.2B ESDC EI-ERB Benefits, \$7.3B Canada Recovery Benefits, \$3B ESDC - Canada Emergency Student Benefit (CESB), \$2.5B One-Time Payment for OAS/GIS, \$1.4B WDA Top-Ups to Support Economic Recovery \$0.8B Person with Disabilities - One Time Benefit Support, \$0.4B Reaching Homes, \$0.3B Support for Charities and Non-Profits Serving Vulnerable People, \$0.3B YES: Student Work Placement Program, \$24M EBP, \$0.1B IELCC - Covid-19 ERP, \$0.1B YES: Canada Summer Jobs, \$40M YES: Youth Employment and Skills Strategy, \$19M New Horizons for Seniors Program 20-21, \$15M Yes: Virtual Wraparounds (Students), \$11M SIP - Long term and Home Care, \$11M National Workforce Accessibility, \$10M Enhancements to the Work-Sharing Program Non-incremental cumulative expenditures relate to EBP (27% of Salary and overtime)

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	9	grants-and-contributions	Prior Expenditures: - Interest relief on loans Current Month: \$7,800,000 to promote social & political development in the North for Nunavut devolution: - Support to deliver critical services to control the spread of COVID and contribute to a legacy of dynamic social development in Nunavut. - Support for essential municipal services for affected communities, such as security, water and sewage services, transportation of critical supplies including food, cleaning supplies, testing and other medical supplies, as well as additional medical personnel. - Support to expand information technology capacity to support of education, remote health care and community response.
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	9	operations	Adjustment: Expenses identified post reporting deadline. Current Month: Office Expenses such as courier, PPE, office furniture.
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	9	other	Current month expenditures relate to project costs for PPE, extra cleaning and quarantine costs for contractors.
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	9	overtime	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	9	salary	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	9	statutory	COVID funding to address the needs of Northerners & EBP 27%
Department of Industry	2020-21	9	grants-and-contributions	Increase in current month expenditures relates to additional transfers under Communities Futures North (\$2.9M), Regional Economic Growth Through Innovation (\$2.9M), SIF (\$2.2M) and Digital Skills for Youth (\$4.7M).
Department of Industry	2020-21	9	operations	Increase in current month expenditures is mainly related to disbursements under Innovation Solutions Canada (\$770K), a transfer to Statistics Canada to evaluate the impact of the COVID-19 pandemic on small businesses (\$640K) in addition to other payments. The adjustment is related to corrections by Innovation Solutions Canada for projects not related to COVID.
Department of Industry	2020-21	9	other	
Department of Industry	2020-21	9	overtime	
Department of Industry	2020-21	9	salary	Expenditures are consistent with previous months. A review by each sector is done on a monthly basis to ensure efforts are properly captured. The adjustment is related to corrections on amounts that should have previously been coded to COVID expenditures.
Department of Industry	2020-21	9	statutory	Departmental Employee Benefit Plan (EBP) has been calculated using 27% on applicable ECON's in the salary expenses. The adjustment is related to corrections on amounts that should have previously been coded to COVID expenditures.
Department of Justice	2020-21	9	grants-and-contributions	
Department of Justice	2020-21	9	operations	TB Legal Services Rates - O&M Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2020-21	9	other	
Department of Justice	2020-21	9	overtime	
Department of Justice	2020-21	9	salary	TB Legal Services Rates - Salary Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2020-21	9	statutory	EBP Rates of 15.2% as per TB approved Legal Service Rates
Department of National Defence	2020-21	9	grants-and-contributions	
Department of National Defence	2020-21	9	operations	
Department of National Defence	2020-21	9	other	
Department of National Defence	2020-21	9	overtime	
Department of National Defence	2020-21	9	salary	
Department of National Defence	2020-21	9	statutory	
Department of Natural Resources	2020-21	9	grants-and-contributions	
Department of Natural Resources	2020-21	9	operations	
Department of Natural Resources	2020-21	9	other	
Department of Natural Resources	2020-21	9	overtime	
Department of Natural Resources	2020-21	9	salary	
Department of Natural Resources	2020-21	9	statutory	
Department of Public Safety and Emergency Preparedness	2020-21	9	grants-and-contributions	Incremental: Adjustments: To capture additional payment to Canadian Red Cross that occurred in November 2020
Department of Public Safety and Emergency Preparedness	2020-21	9	operations	Incremental: Current month: Translation of COVID materials / Office Sanitization Supplies Adjustments: Adjustment to remove previously included Work from Home expenses from prior months

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Public Safety and Emergency Preparedness	2020-21	9	other	
Department of Public Safety and Emergency Preparedness	2020-21	9	overtime	Incremental: Current month: Overtime for FTEs who worked 50% or greater during the period on COVID-19 Adjustments: To capture overtime relating to prior periods
Department of Public Safety and Emergency Preparedness	2020-21	9	salary	Incremental: Current month: Salary for term employee Non-incremental: Current month: Salary for FTEs who worked 50% or greater during the period on COVID-19 Adjustments: Adjustment to previously reported salary expenditures to correct variance between estimate and actuals / To capture previously unreported salary relating to prior periods
Department of Public Safety and Emergency Preparedness	2020-21	9	statutory	Current month: Departmental EBP rate (27%) applied to Salary and Overtime Adjustments: Departmental EBP rate (27%) applied to Salary and Overtime
Department of Public Works and Government Services	2020-21	9	grants-and-contributions	
Department of Public Works and Government Services	2020-21	9	operations	Incremental Adjustment : For banking fees April to November 2020 as well as changes in cleaning protocol specifications for crown and leased space issued by PSPC. Incremental Expenditure : Cheque forms purchase, envelope purchase and postage fees (\$0.6M), crown owned and leased buildings cleaning cost (\$1M). Non-Incremental Expenditure : Consultant and COVID-19 related translation for Minister.
Department of Public Works and Government Services	2020-21	9	other	
Department of Public Works and Government Services	2020-21	9	overtime	Incremental Adjustment : Correction in OT
Department of Public Works and Government Services	2020-21	9	salary	Incremental Expenditure : New employees staffed due to COVID. Non-Incremental Adjustment : Due to revised FTE estimates and salary correction. Non-Incremental Expenditure : Procurement support, translation and interpretation services.
Department of Public Works and Government Services	2020-21	9	statutory	Incremental Adjustment : EBP estimated at 27% related to OT adjustment to prior expenditures Incremental Expenditure : EBP estimated at 27% (\$8K) and other statutory (\$21.2M) - These amounts are related to OGD purchases, essential services reserve, purchase/service intended to be funded by PSPC. Recoveries will be sought where possible and feasible and they will be deposited to the CRF (not credited against PSPC's expenditures). Non-Incremental Adjustment : EBP estimated at 27% related to salary adjustment to prior expenditures. Non-Incremental Expenditure : EBP estimated at 27%
Department of the Environment	2020-21	9	grants-and-contributions	
Department of the Environment	2020-21	9	operations	Incremental : The current month expenditures reflect expenditures for masks, goggles, hand sanitizer and cleaning products for Enforcement Branch officers interacting with the public. It also includes expenditures to keep the National Wildlife areas (NWA) open, such as personal protective equipment to protect employees in their interaction with the public as well as cleaning the NWA offices opened to the public. And \$50 Material to limit the spread of the virus (sneeze guard). Non-Incremental : Current month expenditures are related to the replenishment of gloves, safety glasses and plastic polyvinyl chloride previously sent to help with COVID.
Department of the Environment	2020-21	9	other	
Department of the Environment	2020-21	9	overtime	
Department of the Environment	2020-21	9	salary	Adjustment to salary recovery from April/May for an employee in secondment.
Department of the Environment	2020-21	9	statutory	Current month expenditures are for the Youth Employment and Skills Development Programs (also shown in tab 2)
Department of Transport	2020-21	9	grants-and-contributions	
Department of Transport	2020-21	9	operations	
Department of Transport	2020-21	9	other	
Department of Transport	2020-21	9	overtime	
Department of Transport	2020-21	9	salary	
Department of Transport	2020-21	9	statutory	
Department of Veterans Affairs	2020-21	9	grants-and-contributions	
Department of Veterans Affairs	2020-21	9	operations	November costs \$917 should have been recorded as incremental vs non-incremental
Department of Veterans Affairs	2020-21	9	other	
Department of Veterans Affairs	2020-21	9	overtime	
Department of Veterans Affairs	2020-21	9	salary	
Department of Veterans Affairs	2020-21	9	statutory	
Department of Western Economic Diversification	2020-21	9	grants-and-contributions	
Department of Western Economic Diversification	2020-21	9	operations	
Department of Western Economic Diversification	2020-21	9	other	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Western Economic Diversification	2020-21		9 overtime	
Department of Western Economic Diversification	2020-21		9 salary	
Department of Western Economic Diversification	2020-21		9 statutory	
Economic Development Agency of Canada for the Regions of Quebec	2020-21		9 grants-and-contributions	
Economic Development Agency of Canada for the Regions of Quebec	2020-21		9 operations	
Economic Development Agency of Canada for the Regions of Quebec	2020-21		9 other	
Economic Development Agency of Canada for the Regions of Quebec	2020-21		9 overtime	
Economic Development Agency of Canada for the Regions of Quebec	2020-21		9 salary	
Economic Development Agency of Canada for the Regions of Quebec	2020-21		9 statutory	
Federal Economic Development Agency for Southern Ontario	2020-21		9 grants-and-contributions	
Federal Economic Development Agency for Southern Ontario	2020-21		9 operations	
Federal Economic Development Agency for Southern Ontario	2020-21		9 other	
Federal Economic Development Agency for Southern Ontario	2020-21		9 overtime	
Federal Economic Development Agency for Southern Ontario	2020-21		9 salary	
Federal Economic Development Agency for Southern Ontario	2020-21		9 statutory	
Financial Consumer Agency of Canada	2020-21		9 grants-and-contributions	
Financial Consumer Agency of Canada	2020-21		9 operations	
Financial Consumer Agency of Canada	2020-21		9 other	
Financial Consumer Agency of Canada	2020-21		9 overtime	
Financial Consumer Agency of Canada	2020-21		9 salary	
Financial Consumer Agency of Canada	2020-21		9 statutory	
Financial Transactions and Reports Analysis Centre of Canada	2020-21		9 grants-and-contributions	
Financial Transactions and Reports Analysis Centre of Canada	2020-21		9 operations	
Financial Transactions and Reports Analysis Centre of Canada	2020-21		9 other	
Financial Transactions and Reports Analysis Centre of Canada	2020-21		9 overtime	
Financial Transactions and Reports Analysis Centre of Canada	2020-21		9 salary	
Financial Transactions and Reports Analysis Centre of Canada	2020-21		9 statutory	
Immigration and Refugee Board	2020-21		9 grants-and-contributions	
Immigration and Refugee Board	2020-21		9 operations	
Immigration and Refugee Board	2020-21		9 other	
Immigration and Refugee Board	2020-21		9 overtime	
Immigration and Refugee Board	2020-21		9 salary	
Immigration and Refugee Board	2020-21		9 statutory	
International Joint Commission (Canadian Section)	2020-21		9 grants-and-contributions	
International Joint Commission (Canadian Section)	2020-21		9 operations	
International Joint Commission (Canadian Section)	2020-21		9 other	
International Joint Commission (Canadian Section)	2020-21		9 overtime	
International Joint Commission (Canadian Section)	2020-21		9 salary	
International Joint Commission (Canadian Section)	2020-21		9 statutory	
Library and Archives of Canada	2020-21		9 grants-and-contributions	
Library and Archives of Canada	2020-21		9 operations	Incremental operating expenditures are related to: fees for additional cleaning due to COVID, additional supplies required for service centers as well as expenditures to increase bandwidth. Non incremental operating expenditures are linked to the following: software (I-Cloud) to collect web data related to COVID-19.
Library and Archives of Canada	2020-21		9 other	
Library and Archives of Canada	2020-21		9 overtime	
Library and Archives of Canada	2020-21		9 salary	Salary expenses are related to: workplace health and safety, labour relations, information management and facilities management (for the adaptation of the workspace to meet safety standards during the pandemic for the gradual return to work of employees).
Library and Archives of Canada	2020-21		9 statutory	The rate used for EBP for statutory expenditures is 14.8% which is multiplied by total salary expenditures. This rate of 14.8% is consistent with expenditures paid under current authorities approved in Main Estimates and Annual Reference Level Update for 2020-2021.
Library of Parliament	2020-21		9 grants-and-contributions	
Library of Parliament	2020-21		9 operations	
Library of Parliament	2020-21		9 other	
Library of Parliament	2020-21		9 overtime	
Library of Parliament	2020-21		9 salary	
Library of Parliament	2020-21		9 statutory	
Military Grievances External Review Committee	2020-21		9 grants-and-contributions	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Military Grievances External Review Committee	2020-21	9	operations	
Military Grievances External Review Committee	2020-21	9	other	
Military Grievances External Review Committee	2020-21	9	overtime	
Military Grievances External Review Committee	2020-21	9	salary	
Military Grievances External Review Committee	2020-21	9	statutory	
Military Police Complaints Commission	2020-21	9	grants-and-contributions	
Military Police Complaints Commission	2020-21	9	operations	Office ergonomic expenditures for December
Military Police Complaints Commission	2020-21	9	other	
Military Police Complaints Commission	2020-21	9	overtime	
Military Police Complaints Commission	2020-21	9	salary	
Military Police Complaints Commission	2020-21	9	statutory	
The National Battlefields Commission	2020-21	9	grants-and-contributions	
The National Battlefields Commission	2020-21	9	operations	
The National Battlefields Commission	2020-21	9	other	
The National Battlefields Commission	2020-21	9	overtime	
The National Battlefields Commission	2020-21	9	salary	
The National Battlefields Commission	2020-21	9	statutory	
Canadian Energy Regulator	2020-21	9	grants-and-contributions	
Canadian Energy Regulator	2020-21	9	operations	
Canadian Energy Regulator	2020-21	9	other	
Canadian Energy Regulator	2020-21	9	overtime	
Canadian Energy Regulator	2020-21	9	salary	
Canadian Energy Regulator	2020-21	9	statutory	
National Farm Products Council	2020-21	9	grants-and-contributions	
National Farm Products Council	2020-21	9	operations	
National Farm Products Council	2020-21	9	other	
National Farm Products Council	2020-21	9	overtime	
National Farm Products Council	2020-21	9	salary	
National Farm Products Council	2020-21	9	statutory	
National Film Board	2020-21	9	grants-and-contributions	
National Film Board	2020-21	9	operations	
National Film Board	2020-21	9	other	
National Film Board	2020-21	9	overtime	
National Film Board	2020-21	9	salary	
National Film Board	2020-21	9	statutory	
Parole Board of Canada	2020-21	9	grants-and-contributions	
Parole Board of Canada	2020-21	9	operations	
Parole Board of Canada	2020-21	9	other	
Parole Board of Canada	2020-21	9	overtime	
Parole Board of Canada	2020-21	9	salary	
Parole Board of Canada	2020-21	9	statutory	
National Research Council of Canada	2020-21	9	grants-and-contributions	
National Research Council of Canada	2020-21	9	operations	
National Research Council of Canada	2020-21	9	other	
National Research Council of Canada	2020-21	9	overtime	
National Research Council of Canada	2020-21	9	salary	
National Research Council of Canada	2020-21	9	statutory	
Natural Sciences and Engineering Research Council	2020-21	9	grants-and-contributions	
Natural Sciences and Engineering Research Council	2020-21	9	operations	
Natural Sciences and Engineering Research Council	2020-21	9	other	
Natural Sciences and Engineering Research Council	2020-21	9	overtime	
Natural Sciences and Engineering Research Council	2020-21	9	salary	
Natural Sciences and Engineering Research Council	2020-21	9	statutory	
Office of Infrastructure of Canada	2020-21	9	grants-and-contributions	
Office of Infrastructure of Canada	2020-21	9	operations	Included in this is \$3,733 in non-incremental expenditures for CHCI.
Office of Infrastructure of Canada	2020-21	9	other	
Office of Infrastructure of Canada	2020-21	9	overtime	
Office of Infrastructure of Canada	2020-21	9	salary	Included in this is \$16,779 non-incremental expenditures for CHCI.

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Office of Infrastructure of Canada	2020-21	9	statutory	Included in this is \$4,530 in non-incremental expenditures for CHCI.
Office of the Auditor General	2020-21	9	grants-and-contributions	
Office of the Auditor General	2020-21	9	operations	
Office of the Auditor General	2020-21	9	other	
Office of the Auditor General	2020-21	9	overtime	
Office of the Auditor General	2020-21	9	salary	
Office of the Auditor General	2020-21	9	statutory	
Office of the Chief Electoral Officer	2020-21	9	grants-and-contributions	
Office of the Chief Electoral Officer	2020-21	9	operations	
Office of the Chief Electoral Officer	2020-21	9	other	
Office of the Chief Electoral Officer	2020-21	9	overtime	
Office of the Chief Electoral Officer	2020-21	9	salary	
Office of the Chief Electoral Officer	2020-21	9	statutory	
Office of the Commissioner for Federal Judicial Affairs	2020-21	9	grants-and-contributions	
Office of the Commissioner for Federal Judicial Affairs	2020-21	9	operations	
Office of the Commissioner for Federal Judicial Affairs	2020-21	9	other	
Office of the Commissioner for Federal Judicial Affairs	2020-21	9	overtime	
Office of the Commissioner for Federal Judicial Affairs	2020-21	9	salary	
Office of the Commissioner for Federal Judicial Affairs	2020-21	9	statutory	
Office of the Commissioner of Lobbying	2020-21	9	grants-and-contributions	
Office of the Commissioner of Lobbying	2020-21	9	operations	
Office of the Commissioner of Lobbying	2020-21	9	other	
Office of the Commissioner of Lobbying	2020-21	9	overtime	
Office of the Commissioner of Lobbying	2020-21	9	salary	
Office of the Commissioner of Lobbying	2020-21	9	statutory	
Office of the Commissioner of Official Languages	2020-21	9	grants-and-contributions	
Office of the Commissioner of Official Languages	2020-21	9	operations	
Office of the Commissioner of Official Languages	2020-21	9	other	
Office of the Commissioner of Official Languages	2020-21	9	overtime	
Office of the Commissioner of Official Languages	2020-21	9	salary	
Office of the Commissioner of Official Languages	2020-21	9	statutory	
Office of the Intelligence Commissioner	2020-21	9	grants-and-contributions	
Office of the Intelligence Commissioner	2020-21	9	operations	
Office of the Intelligence Commissioner	2020-21	9	other	
Office of the Intelligence Commissioner	2020-21	9	overtime	
Office of the Intelligence Commissioner	2020-21	9	salary	
Office of the Intelligence Commissioner	2020-21	9	statutory	
Department for Women and Gender Equality	2020-21	9	grants-and-contributions	
Department for Women and Gender Equality	2020-21	9	operations	
Department for Women and Gender Equality	2020-21	9	other	
Department for Women and Gender Equality	2020-21	9	overtime	
Department for Women and Gender Equality	2020-21	9	salary	
Department for Women and Gender Equality	2020-21	9	statutory	
Office of the Correctional Investigator of Canada	2020-21	9	grants-and-contributions	
				Break down of expenditures: - IM/IT Services: June=\$1,014.24, July=\$18,134.52, Sept=\$459.04 - Personal Protective equipment: April=\$481.04, May=\$4,451.96, June-Sept. = \$4073.38 - Employees Home Office equipment: June=\$3939.59, July=\$2,790.06, August=\$2092.74, Sept=\$1,904.46, Oct.- Employees Home Office equipment= \$1,101.71 Emergency cleaning -11th Floor: \$931.98, Nov.- Employees Home Office equipment=\$1,684.22, Dec 2020. - Employees Home Office equipment=\$204.52, Second Emergency cleaning -11th Floor: \$526.96.
Office of the Correctional Investigator of Canada	2020-21	9	operations	
Office of the Correctional Investigator of Canada	2020-21	9	other	
Office of the Correctional Investigator of Canada	2020-21	9	overtime	
Office of the Correctional Investigator of Canada	2020-21	9	salary	
Office of the Correctional Investigator of Canada	2020-21	9	statutory	
Office of the Director of Public Prosecutions	2020-21	9	grants-and-contributions	
Office of the Director of Public Prosecutions	2020-21	9	operations	
Office of the Director of Public Prosecutions	2020-21	9	other	
Office of the Director of Public Prosecutions	2020-21	9	overtime	
Office of the Director of Public Prosecutions	2020-21	9	salary	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Office of the Director of Public Prosecutions	2020-21	9	statutory	
Office of the Governor General's Secretary	2020-21	9	grants-and-contributions	
Office of the Governor General's Secretary	2020-21	9	operations	
Office of the Governor General's Secretary	2020-21	9	other	
Office of the Governor General's Secretary	2020-21	9	overtime	
Office of the Governor General's Secretary	2020-21	9	salary	
Office of the Governor General's Secretary	2020-21	9	statutory	
Office of the Superintendent of Financial Institutions	2020-21	9	grants-and-contributions	
Office of the Superintendent of Financial Institutions	2020-21	9	operations	
Office of the Superintendent of Financial Institutions	2020-21	9	other	
Office of the Superintendent of Financial Institutions	2020-21	9	overtime	
Office of the Superintendent of Financial Institutions	2020-21	9	salary	
Office of the Superintendent of Financial Institutions	2020-21	9	statutory	
Office of the Information Commissioner of Canada	2020-21	9	grants-and-contributions	
Office of the Information Commissioner of Canada	2020-21	9	operations	Professional services, maintenance, cleaning products and equipment for working from home.
Office of the Information Commissioner of Canada	2020-21	9	other	
Office of the Information Commissioner of Canada	2020-21	9	overtime	
Office of the Information Commissioner of Canada	2020-21	9	salary	
Office of the Information Commissioner of Canada	2020-21	9	statutory	
Parks Canada Agency	2020-21	9	grants-and-contributions	
Parks Canada Agency	2020-21	9	operations	
Parks Canada Agency	2020-21	9	other	
Parks Canada Agency	2020-21	9	overtime	
Parks Canada Agency	2020-21	9	salary	
Parks Canada Agency	2020-21	9	statutory	
Patented Medicine Prices Review Board	2020-21	9	grants-and-contributions	
Patented Medicine Prices Review Board	2020-21	9	operations	
Patented Medicine Prices Review Board	2020-21	9	other	
Patented Medicine Prices Review Board	2020-21	9	overtime	
Patented Medicine Prices Review Board	2020-21	9	salary	
Patented Medicine Prices Review Board	2020-21	9	statutory	
Privy Council Office	2020-21	9	grants-and-contributions	
Privy Council Office	2020-21	9	operations	Stationary and Office Supplies, Translation, Public Opinion Research and Testing of Digital Transformation
Privy Council Office	2020-21	9	other	
Privy Council Office	2020-21	9	overtime	
Privy Council Office	2020-21	9	salary	
Privy Council Office	2020-21	9	statutory	EBP of 27% applied on Salary
Public Health Agency of Canada	2020-21	9	grants-and-contributions	
Public Health Agency of Canada	2020-21	9	operations	
Public Health Agency of Canada	2020-21	9	other	
Public Health Agency of Canada	2020-21	9	overtime	
Public Health Agency of Canada	2020-21	9	salary	
Public Health Agency of Canada	2020-21	9	statutory	Adjustments: Salary - 0, Overtime - 0, EBP - (727,158), Operating - (18431865), Capital - 1, G&C - 361,826 Current: Salary - 5,674,551, Overtime - 2,592,338, EBP - 1,935,568, Operating - 1,515,523,381, Capital - 2,433,197 G&C - 1,660,153
Public Service Commission	2020-21	9	grants-and-contributions	
Public Service Commission	2020-21	9	operations	
Public Service Commission	2020-21	9	other	
Public Service Commission	2020-21	9	overtime	
Public Service Commission	2020-21	9	salary	
Public Service Commission	2020-21	9	statutory	
Registrar of the Supreme Court of Canada	2020-21	9	grants-and-contributions	
Registrar of the Supreme Court of Canada	2020-21	9	operations	
Registrar of the Supreme Court of Canada	2020-21	9	other	
Registrar of the Supreme Court of Canada	2020-21	9	overtime	
Registrar of the Supreme Court of Canada	2020-21	9	salary	
Registrar of the Supreme Court of Canada	2020-21	9	statutory	
Royal Canadian Mounted Police	2020-21	9	grants-and-contributions	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Royal Canadian Mounted Police	2020-21	9	operations	
Royal Canadian Mounted Police	2020-21	9	other	
Royal Canadian Mounted Police	2020-21	9	overtime	
Royal Canadian Mounted Police	2020-21	9	salary	
Royal Canadian Mounted Police	2020-21	9	statutory	
Royal Canadian Mounted Police External Review Committee	2020-21	9	grants-and-contributions	
Royal Canadian Mounted Police External Review Committee	2020-21	9	operations	
Royal Canadian Mounted Police External Review Committee	2020-21	9	other	
Royal Canadian Mounted Police External Review Committee	2020-21	9	overtime	
Royal Canadian Mounted Police External Review Committee	2020-21	9	salary	
Royal Canadian Mounted Police External Review Committee	2020-21	9	statutory	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	9	grants-and-contributions	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	9	operations	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	9	other	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	9	overtime	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	9	salary	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	9	statutory	
National Security and Intelligence Review Agency Secretariat	2020-21	9	grants-and-contributions	
National Security and Intelligence Review Agency Secretariat	2020-21	9	operations	
National Security and Intelligence Review Agency Secretariat	2020-21	9	other	
National Security and Intelligence Review Agency Secretariat	2020-21	9	overtime	
National Security and Intelligence Review Agency Secretariat	2020-21	9	salary	
National Security and Intelligence Review Agency Secretariat	2020-21	9	statutory	EBP 27%
Shared Services Canada	2020-21	9	grants-and-contributions	
Shared Services Canada	2020-21	9	operations	
Shared Services Canada	2020-21	9	other	
Shared Services Canada	2020-21	9	overtime	
Shared Services Canada	2020-21	9	salary	
Shared Services Canada	2020-21	9	statutory	Incremental Statutory Expenditures are composed of the Measures in Tab 2 and the 20% EBP related to Overtime indicated above. Non-Incremental Statutory Expenditures are composed of the 20% EBP for the non-incremental salary expenditures indicated above.
Social Sciences and Humanities Research Council	2020-21	9	grants-and-contributions	
Social Sciences and Humanities Research Council	2020-21	9	operations	
Social Sciences and Humanities Research Council	2020-21	9	other	
Social Sciences and Humanities Research Council	2020-21	9	overtime	
Social Sciences and Humanities Research Council	2020-21	9	salary	
Social Sciences and Humanities Research Council	2020-21	9	statutory	PHENCPA Grant Recovery (prog CRCEF) \$84,713,959 and EBP \$23,035.
Statistics Canada	2020-21	9	grants-and-contributions	
Statistics Canada	2020-21	9	operations	Approx. \$210K exp related to cost recovery projects (costs will be removed in the reporting period recovered).
Statistics Canada	2020-21	9	other	
Statistics Canada	2020-21	9	overtime	Approx. \$562K exp related to cost recovery projects (costs will be removed in the reporting period recovered).
Statistics Canada	2020-21	9	salary	Approx. \$5.1M exp related to cost recovery projects (costs will be removed in the reporting period recovered).
Statistics Canada	2020-21	9	statutory	Approx. \$1.5K EBP related to cost recovery projects.
Treasury Board Secretariat	2020-21	9	grants-and-contributions	
Treasury Board Secretariat	2020-21	9	operations	
Treasury Board Secretariat	2020-21	9	other	
Treasury Board Secretariat	2020-21	9	overtime	
Treasury Board Secretariat	2020-21	9	salary	
Treasury Board Secretariat	2020-21	9	statutory	
Veterans Review and Appeal Board	2020-21	9	grants-and-contributions	
Veterans Review and Appeal Board	2020-21	9	operations	
Veterans Review and Appeal Board	2020-21	9	other	
Veterans Review and Appeal Board	2020-21	9	overtime	
Veterans Review and Appeal Board	2020-21	9	salary	
Veterans Review and Appeal Board	2020-21	9	statutory	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	9	grants-and-contributions	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	9	operations	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	9	other	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	9	overtime	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	9	salary	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	9	statutory	
Office of the Parliamentary Budget Officer	2020-21	9	grants-and-contributions	
Office of the Parliamentary Budget Officer	2020-21	9	operations	
Office of the Parliamentary Budget Officer	2020-21	9	other	
Office of the Parliamentary Budget Officer	2020-21	9	overtime	
Office of the Parliamentary Budget Officer	2020-21	9	salary	
Office of the Parliamentary Budget Officer	2020-21	9	statutory	
Department of Indigenous Services	2020-21	9	grants-and-contributions	
Department of Indigenous Services	2020-21	9	operations	
Department of Indigenous Services	2020-21	9	other	
Department of Indigenous Services	2020-21	9	overtime	
Department of Indigenous Services	2020-21	9	salary	
Department of Indigenous Services	2020-21	9	statutory	
Office of the Privacy Commissioner of Canada	2020-21	9	grants-and-contributions	
Office of the Privacy Commissioner of Canada	2020-21	9	operations	Focused efforts from staff to address privacy issues related to COVID-19 and focused efforts from staff to address corporate matters related to COVID-19.
Office of the Privacy Commissioner of Canada	2020-21	9	other	
Office of the Privacy Commissioner of Canada	2020-21	9	overtime	
Office of the Privacy Commissioner of Canada	2020-21	9	salary	Focused efforts from staff to address privacy issues related to COVID-19 and focused efforts from staff to address corporate matters related to COVID-19.
Office of the Privacy Commissioner of Canada	2020-21	9	statutory	
Administrative Tribunals Support Service of Canada	2020-21	9	grants-and-contributions	
Administrative Tribunals Support Service of Canada	2020-21	9	operations	
Administrative Tribunals Support Service of Canada	2020-21	9	other	
Administrative Tribunals Support Service of Canada	2020-21	9	overtime	
Administrative Tribunals Support Service of Canada	2020-21	9	salary	
Administrative Tribunals Support Service of Canada	2020-21	9	statutory	
Canadian High Arctic Research Station	2020-21	9	grants-and-contributions	
Canadian High Arctic Research Station	2020-21	9	operations	
Canadian High Arctic Research Station	2020-21	9	other	
Canadian High Arctic Research Station	2020-21	9	overtime	
Canadian High Arctic Research Station	2020-21	9	salary	
Canadian High Arctic Research Station	2020-21	9	statutory	
Canadian Accessibility Standards Development Organization	2020-21	9	grants-and-contributions	
Canadian Accessibility Standards Development Organization	2020-21	9	operations	
Canadian Accessibility Standards Development Organization	2020-21	9	other	
Canadian Accessibility Standards Development Organization	2020-21	9	overtime	
Canadian Accessibility Standards Development Organization	2020-21	9	salary	
Canadian Accessibility Standards Development Organization	2020-21	9	statutory	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Agriculture and Agri-Food	2020-21	10	grants-and-contributions	36,082,036	-	5,476,879	41,558,915	15,000	-	-	15,000
Department of Agriculture and Agri-Food	2020-21	10	operations	3,295,948	-	264,586	3,560,534	6,369	-	-	6,369
Department of Agriculture and Agri-Food	2020-21	10	other	-	-	-	-	-	-	-	-
Department of Agriculture and Agri-Food	2020-21	10	overtime	311,981	-	78,771	390,752	-	-	-	-
Department of Agriculture and Agri-Food	2020-21	10	salary	181,752	-	53,712	235,464	22,084,180	-	1,217,668	23,301,848
Department of Agriculture and Agri-Food	2020-21	10	statutory	281,889,551	-	14,502	281,904,054	5,962,729	-	328,770	6,291,499
Atlantic Canada Opportunities Agency	2020-21	10	grants-and-contributions	135,450,895	-	13,786,536	149,237,431	12,844,550	-	1,307,351	14,151,901
Atlantic Canada Opportunities Agency	2020-21	10	operations	419,152	-	113,267	532,419	29,578	-	-	29,578
Atlantic Canada Opportunities Agency	2020-21	10	other	-	-	-	-	-	-	-	-
Atlantic Canada Opportunities Agency	2020-21	10	overtime	41,193	-	-	41,193	-	-	-	-
Atlantic Canada Opportunities Agency	2020-21	10	salary	64,708	-	-	64,708	7,667,285	-	676,790	8,344,075
Atlantic Canada Opportunities Agency	2020-21	10	statutory	-	-	-	-	-	-	-	-
Canada Border Services Agency	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Border Services Agency	2020-21	10	operations	20,153,922	7,474	1,487,841	21,649,237	0	-	-	0
Canada Border Services Agency	2020-21	10	other	597,747	-	-	597,747	-	-	-	-
Canada Border Services Agency	2020-21	10	overtime	5,453,727	110,673	200,398	5,764,798	-	-	-	-
Canada Border Services Agency	2020-21	10	salary	222,675	-	-	222,675	39,353,610	1,039,577	1,882,382	42,275,568
Canada Border Services Agency	2020-21	10	statutory	1,532,629	29,881	54,107	1,616,617	10,625,475	280,686	508,243	11,414,404
Canada Revenue Agency	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Revenue Agency	2020-21	10	operations	69,125,362	20,537	2,980,713	72,126,612	-	-	-	-
Canada Revenue Agency	2020-21	10	other	-	-	-	-	-	-	-	-
Canada Revenue Agency	2020-21	10	overtime	8,323,183	147,429	266,063	8,736,675	-	-	-	-
Canada Revenue Agency	2020-21	10	salary	17,304,427	-	704,259	18,008,686	167,921,464	2,052,206	14,587,159	184,560,829
Canada Revenue Agency	2020-21	10	statutory	71,214,614,386	-	9,234,350,522	80,448,964,908	30,898,974	-	1,269,490	32,168,464
Canada School of Public Service	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	10	operations	-	-	-	-	2,132	-	4,584	6,716
Canada School of Public Service	2020-21	10	other	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	10	overtime	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	10	salary	-	-	-	-	226,776	15,352	-	211,424
Canada School of Public Service	2020-21	10	statutory	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	10	operations	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	10	other	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	10	overtime	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	10	salary	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	10	statutory	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	10	operations	-	-	-	-	67,282	-	4,186	71,469
Impact Assessment Agency of Canada	2020-21	10	other	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	10	overtime	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	10	salary	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	10	statutory	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	10	operations	3,534,832	-	202,809	3,737,641	-	-	-	-
Canadian Food Inspection Agency	2020-21	10	other	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	10	overtime	2,445,701	-	122,341	2,568,042	-	-	-	-
Canadian Food Inspection Agency	2020-21	10	salary	9,569,843	-	1,586,812	11,156,655	4,054,780	-	157,274	4,212,054
Canadian Food Inspection Agency	2020-21	10	statutory	3,000,877	-	447,820	3,448,697	1,094,792	-	42,464	1,137,256
Canadian Grain Commission	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	10	operations	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	10	other	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	10	overtime	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	10	salary	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	10	statutory	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	10	operations	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	10	other	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	10	overtime	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Canadian Human Rights Commission	2020-21	10	salary	-	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	10	grants-and-contributions	19,653,563	-	962,727	20,616,290	15,878,095	-	2,527,663	18,405,758	-
Canadian Institutes of Health Research	2020-21	10	operations	-	-	-	-	67,197	-	189	67,386	-
Canadian Institutes of Health Research	2020-21	10	other	-	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	10	overtime	40,490	-	7,633	48,123	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	10	salary	-	-	-	-	5,133,833	40,885	215,591	5,390,309	-
Canadian Institutes of Health Research	2020-21	10	statutory	265,201,366	-23,265,426	-	241,935,940	1,397,067	11,039	60,270	1,468,376	-
Canadian Intergovernmental Conference Secretariat	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21	10	operations	-	-	-	-	-	-	3,318	3,318	-
Canadian Intergovernmental Conference Secretariat	2020-21	10	other	-	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21	10	salary	-	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	10	grants-and-contributions	28,395,310	-	5,341,067	33,736,377	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	10	operations	9,219	-	541	9,760	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	10	other	-	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	10	salary	-	-	-	-	4,818,973	-	282,120	5,101,093	-
Canadian Northern Economic Development Agency	2020-21	10	statutory	4,999,951	-	-	4,999,951	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	10	operations	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	10	other	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	10	salary	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	10	operations	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	10	other	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	10	salary	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	10	operations	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	10	other	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	10	salary	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	10	operations	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	10	other	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	10	salary	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	10	operations	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	10	other	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	10	salary	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	10	operations	25,832	-	-	25,832	-	-	-	-	-
Communications Security Establishment	2020-21	10	other	-	-	1,021,019	1,021,019	-	-	-	-	-
Communications Security Establishment	2020-21	10	overtime	183	-	-	183	-	-	-	-	-
Communications Security Establishment	2020-21	10	salary	-	-	-	-	3,313,404	-	404,112	3,717,516	-
Communications Security Establishment	2020-21	10	statutory	49	-	96,793	96,842	894,619	-	109,110	1,003,729	-
Copyright Board	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Copyright Board	2020-21	10	operations	1,540	-	-	1,540	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Copyright Board	2020-21	10	other	-	-	-	-	-	-	-	-
Copyright Board	2020-21	10	overtime	-	-	-	-	-	-	-	-
Copyright Board	2020-21	10	salary	-	-	-	-	-	-	-	-
Copyright Board	2020-21	10	statutory	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	10	operations	65,915,368	-	3,529,902	69,445,270	-	-	-	-
Correctional Service of Canada	2020-21	10	other	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	10	overtime	13,076,484	-	579,024	13,655,508	-	-	-	-
Correctional Service of Canada	2020-21	10	salary	8,480,183	-	1,816,564	10,296,747	9,399,833	-	160,947	9,560,779
Correctional Service of Canada	2020-21	10	statutory	5,820,299	-	646,809	6,467,108	2,537,955	-	43,456	2,581,411
Courts Administration Service	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	10	operations	2,393,651	-	84,887	2,478,538	-	-	-	-
Courts Administration Service	2020-21	10	other	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	10	overtime	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	10	salary	196,863	-	161,767	358,630	-	-	-	-
Courts Administration Service	2020-21	10	statutory	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	10	operations	383,861	-	221	384,082	244,522	-	12,289	256,811
Department of Canadian Heritage	2020-21	10	other	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	10	overtime	26,517	12,285	852	39,654	12,285	12,285	-	-
Department of Canadian Heritage	2020-21	10	salary	-	-	-	-	3,312,029	-	194,477	3,506,506
Department of Canadian Heritage	2020-21	10	statutory	420,437,549	3,317	230	420,441,096	895,721	3,317	52,509	944,913
Department of Citizenship and Immigration	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2020-21	10	operations	5,592,203	1,040	703,112	6,294,274	-	-	-	-
Department of Citizenship and Immigration	2020-21	10	other	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2020-21	10	overtime	461,695	-	97,796	559,490	-	-	-	-
Department of Citizenship and Immigration	2020-21	10	salary	94,776	261	-	94,515	22,251,912	177,852	2,720,329	25,150,093
Department of Citizenship and Immigration	2020-21	10	statutory	149,519	7	2,638	152,150	5,995,195	49,018	734,495	6,778,708
Department of Finance	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Finance	2020-21	10	operations	4,175,974	-	1,796,483	5,972,457	1,416	-	368	1,784
Department of Finance	2020-21	10	other	1,000,000,000	-	783,926,000	1,783,926,000	-	-	-	-
Department of Finance	2020-21	10	overtime	702,334	-	10,709	713,044	-	-	-	-
Department of Finance	2020-21	10	salary	9,040	-	-	9,040	25,655,060	-	1,758,611	27,413,671
Department of Finance	2020-21	10	statutory	17,165,918,060	-	2,892	17,165,920,952	6,926,866	-	474,825	7,401,691
Department of Fisheries and Oceans	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Fisheries and Oceans	2020-21	10	operations	6,750,741	21,248	177,481	6,949,470	845,228	9,921	68,676	903,983
Department of Fisheries and Oceans	2020-21	10	other	-	-	-	-	-	-	-	-
Department of Fisheries and Oceans	2020-21	10	overtime	1,089,359	10,783	19,442	1,098,018	-	-	-	-
Department of Fisheries and Oceans	2020-21	10	salary	1,799,988	45,152	92,692	1,847,529	10,453,242	21,183	251,290	10,725,715
Department of Fisheries and Oceans	2020-21	10	statutory	485,997	12,191	25,027	498,833	2,822,375	5,719	67,848	2,895,943
Department of Foreign Affairs, Trade and Development	2020-21	10	grants-and-contributions	362,287,620	-	230,137,827	592,425,447	40,984,669	-	3,187,105	44,171,774
Department of Foreign Affairs, Trade and Development	2020-21	10	operations	19,124,590	2,876,648	586,378	16,834,320	965,282	14,073	50,446	1,001,655
Department of Foreign Affairs, Trade and Development	2020-21	10	other	30,792,317	82,159	2,076,416	28,798,060	-	-	-	-
Department of Foreign Affairs, Trade and Development	2020-21	10	overtime	3,701,557	388,191	69,643	4,159,391	-	-	-	-
Department of Foreign Affairs, Trade and Development	2020-21	10	salary	2,476,337	223,095	438,539	3,137,971	9,371,154	3,597	532,828	9,907,579
Department of Foreign Affairs, Trade and Development	2020-21	10	statutory	50,014,600	3,341,483	-	53,356,083	-	-	-	-
Department of Health	2020-21	10	grants-and-contributions	2,044,700	-	592,970	2,637,670	18,632,040	-	435,749	19,067,789
Department of Health	2020-21	10	operations	81,929,497	-	10,882,028	92,811,525	245,752	-	31,504	277,256
Department of Health	2020-21	10	other	-	-	-	-	-	-	-	-
Department of Health	2020-21	10	overtime	5,001,530	-	232,686	5,234,216	-	-	-	-
Department of Health	2020-21	10	salary	9,688,527	-	3,030,629	12,719,156	83,297,409	-	7,476,288	90,773,697
Department of Health	2020-21	10	statutory	3,966,317	-	881,095	4,847,412	28,725,736	-	2,018,598	30,744,334
Department of Employment and Social Development	2020-21	10	grants-and-contributions	24,000,000	-	-	24,000,000	-	-	-	-
Department of Employment and Social Development	2020-21	10	operations	105,745,050	522,649	17,598,554	123,866,254	2,523,944	79,332	489,942	2,934,554
Department of Employment and Social Development	2020-21	10	other	-	-	-	-	-	-	-	-
Department of Employment and Social Development	2020-21	10	overtime	24,158,270	1,465,431	1,295,001	23,987,841	-	-	-	-
Department of Employment and Social Development	2020-21	10	salary	66,141,495	846,129	5,192,203	72,179,827	161,847,302	661,709	11,223,759	173,732,770
Department of Employment and Social Development	2020-21	10	statutory	90,789,004,541	669,080,651	3,394,179,556	94,852,264,749	43,698,772	-	3,209,076	46,907,848

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	10	grants-and-contributions	24,912,000	-	-	24,912,000	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	10	operations	140,309	386	19,694	160,389	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	10	other	261,982	-	-	261,982	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	10	overtime	2,550	-	-	2,550	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	10	salary	-	-	-	-	1,497,071	-	86,671	1,583,742
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	10	statutory	114,900,672	-	-	114,900,672	365,866	-	23,401	389,267
Department of Industry	2020-21	10	grants-and-contributions	234,541,350	- 1,728,322	22,508,087	255,321,115	-	-	-	-
Department of Industry	2020-21	10	operations	10,444,436	198,400	900,211	11,543,047	200,236	-	3,232	203,468
Department of Industry	2020-21	10	other	-	-	-	-	-	-	-	-
Department of Industry	2020-21	10	overtime	443,339	-	7,025	450,364	-	-	-	-
Department of Industry	2020-21	10	salary	208,982	-	45,578	254,560	31,344,880	-	2,733,185	34,078,065
Department of Industry	2020-21	10	statutory	20,295,168	-	13,256	20,308,424	8,249,667	-	753,410	9,003,077
Department of Justice	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Justice	2020-21	10	operations	-	-	-	-	4,342,520	-	-	4,342,520
Department of Justice	2020-21	10	other	-	-	-	-	-	-	-	-
Department of Justice	2020-21	10	overtime	-	-	-	-	-	-	-	-
Department of Justice	2020-21	10	salary	-	-	-	-	32,333,170	-	-	32,333,170
Department of Justice	2020-21	10	statutory	-	-	-	-	4,548,705	-	-	4,548,705
Department of National Defence	2020-21	10	grants-and-contributions	36,884	- 27,091	-	9,793	406,410	1,541	2,245	410,196
Department of National Defence	2020-21	10	operations	68,243,913	- 23,268,170	5,903,389	50,879,132	121,458,163	- 90,109,158	28,986,030	60,335,035
Department of National Defence	2020-21	10	other	-	-	-	-	-	-	-	-
Department of National Defence	2020-21	10	overtime	-	-	-	-	-	-	-	-
Department of National Defence	2020-21	10	salary	220,044,789	- 8,100,552	5,558,877	217,503,114	71,931,924	- 610,496	217,766	71,539,194
Department of National Defence	2020-21	10	statutory	-	-	-	-	29,690	- 29,690	-	-
Department of Natural Resources	2020-21	10	grants-and-contributions	1,473,075	-	11	1,473,086	270,000	-	-	270,000
Department of Natural Resources	2020-21	10	operations	310,920	-	8,842	319,762	53,520	-	450	53,970
Department of Natural Resources	2020-21	10	other	-	-	-	-	23,617	-	-	23,617
Department of Natural Resources	2020-21	10	overtime	81,782	-	17,631	99,413	-	-	-	-
Department of Natural Resources	2020-21	10	salary	1,387,320	-	341,739	1,729,059	2,662,749	-	39,205	2,701,954
Department of Natural Resources	2020-21	10	statutory	14,919,461	-	97,030	15,016,491	718,942	-	10,585	729,527
Department of Public Safety and Emergency Preparedness	2020-21	10	grants-and-contributions	51,913,667	-	-	51,913,667	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	10	operations	488,967	-	38,690	527,657	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	10	other	-	-	-	-	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	10	overtime	1,201,846	6,133	78,060	1,286,039	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	10	salary	59,042	-	1,656	60,698	10,492,798	26,026	836,935	11,355,759
Department of Public Safety and Emergency Preparedness	2020-21	10	statutory	340,439	1,656	21,523	363,618	2,833,056	7,027	225,973	3,066,056
Department of Public Works and Government Services	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Public Works and Government Services	2020-21	10	operations	21,567,034	436,343	7,686,300	29,689,677	295,527	- 218,042	-	77,485
Department of Public Works and Government Services	2020-21	10	other	-	-	-	-	-	-	-	-
Department of Public Works and Government Services	2020-21	10	overtime	437,045	-	16,566	453,611	-	-	-	-
Department of Public Works and Government Services	2020-21	10	salary	126,196	-	21,424	147,620	36,681,715	14,306	2,787,736	39,483,757
Department of Public Works and Government Services	2020-21	10	statutory	220,282,681	-	10,257	220,292,938	9,904,063	3,863	752,689	10,660,614
Department of the Environment	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	10	operations	245,733	500	142	246,375	47,146	4,435	310	51,891
Department of the Environment	2020-21	10	other	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	10	overtime	111	-	-	111	-	-	-	-
Department of the Environment	2020-21	10	salary	-	-	-	-	160,837	- 8,178	-	152,659
Department of the Environment	2020-21	10	statutory	11,266,409	- 3,698	-	11,262,711	-	-	-	-
Department of Transport	2020-21	10	grants-and-contributions	41,414,000	-	25,341,000	66,755,000	-	-	-	-
Department of Transport	2020-21	10	operations	2,693,845	-	492,445	3,186,290	19,802	- 865	-	18,937
Department of Transport	2020-21	10	other	-	-	-	-	-	-	-	-
Department of Transport	2020-21	10	overtime	599,243	-	37,583	636,826	-	-	-	-
Department of Transport	2020-21	10	salary	-	-	-	-	9,572,523	-	620,207	10,192,730
Department of Transport	2020-21	10	statutory	161,796	-	10,147	171,943	2,584,581	-	167,456	2,752,037
Department of Veterans Affairs	2020-21	10	grants-and-contributions	111,840	-	-	111,840	-	-	-	-
Department of Veterans Affairs	2020-21	10	operations	126,487	-	7,096	133,583	-	-	-	-
Department of Veterans Affairs	2020-21	10	other	-	-	-	-	-	-	-	-
Department of Veterans Affairs	2020-21	10	overtime	106,990	-	1,361	108,351	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Department of Veterans Affairs	2020-21	10	salary	-	-	-	-	2,049,328	-	121,562	142,462	2,070,228
Department of Veterans Affairs	2020-21	10	statutory	28,887	-	-	28,887	553,318	-	32,822	38,832	559,328
Department of Western Economic Diversification	2020-21	10	grants-and-contributions	5,463,912	-	39,854,467	45,318,379	-	-	-	-	-
Department of Western Economic Diversification	2020-21	10	operations	120,575	-	277,922	398,497	-	-	-	-	-
Department of Western Economic Diversification	2020-21	10	other	-	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21	10	salary	2,604,042	-	376,637	2,980,679	-	-	-	-	-
Department of Western Economic Diversification	2020-21	10	statutory	472,394,942	-	-	472,394,942	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	10	grants-and-contributions	77,189,029	-	339,456	9,383,330	86,232,903	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	10	operations	106,326	-	4,279	110,605	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	10	other	-	-	-	-	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	10	overtime	8,066	-	-	8,066	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	10	salary	657,115	-	18,334	69,675	3,078,181	-	5,794	246,046	3,318,433
Economic Development Agency of Canada for the Regions of Quebec	2020-21	10	statutory	90,173,085	-	399,108	90,572,193	831,108	-	66,432	897,540	-
Federal Economic Development Agency for Southern Ontario	2020-21	10	grants-and-contributions	265,837,606	-	43,714,251	309,551,857	-	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	10	operations	116,549	-	6,916	123,465	-	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	10	other	-	-	-	-	-	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	10	overtime	418,928	-	8,423	427,351	-	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	10	salary	2,384,612	6,350	239,123	2,630,085	6,284,755	-	472,787	6,757,542	-
Federal Economic Development Agency for Southern Ontario	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	10	operations	-	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	10	other	-	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	10	salary	-	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	10	operations	-	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	10	other	-	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	10	salary	-	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	10	operations	-	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	10	other	-	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	10	salary	-	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	10	operations	-	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	10	other	-	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	10	salary	-	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	10	operations	232,890	-	4,472	146,939	375,357	112,401	-	-	112,401
Library and Archives of Canada	2020-21	10	other	-	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	10	salary	-	-	-	-	2,331,829	-	149,493	2,481,322	-
Library and Archives of Canada	2020-21	10	statutory	-	-	-	-	345,109	-	22,125	367,234	-
Library of Parliament	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	10	operations	44,577	-	28,709	73,286	-	-	-	-	-
Library of Parliament	2020-21	10	other	-	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	10	salary	-	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	10	operations	-	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Military Grievances External Review Committee	2020-21	10	other	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	10	overtime	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	10	salary	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	10	statutory	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	10	operations	25,978	-	314	26,292	-	-	-	-
Military Police Complaints Commission	2020-21	10	other	13,597	-	-	13,597	-	-	-	-
Military Police Complaints Commission	2020-21	10	overtime	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	10	salary	-	-	-	-	3,578	-	-	3,578
Military Police Complaints Commission	2020-21	10	statutory	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	10	operations	30,458	-	-	30,458	-	-	-	-
The National Battlefields Commission	2020-21	10	other	-	-	-	-	1,112,328	-	-	1,112,328
The National Battlefields Commission	2020-21	10	overtime	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	10	salary	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	10	statutory	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	10	operations	49,949	-	-	49,949	-	-	16,993	16,993
Canadian Energy Regulator	2020-21	10	other	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	10	overtime	47,248	-	-	47,248	-	-	-	-
Canadian Energy Regulator	2020-21	10	salary	-	-	-	-	1,741,506	-	19,980	1,761,486
Canadian Energy Regulator	2020-21	10	statutory	9,450	-	-	9,450	345,303	-	3,996	349,299
National Farm Products Council	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	10	operations	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	10	other	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	10	overtime	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	10	salary	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	10	statutory	-	-	-	-	-	-	-	-
National Film Board	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
National Film Board	2020-21	10	operations	36,004	-	1,769	37,773	-	-	-	-
National Film Board	2020-21	10	other	-	-	-	-	-	-	-	-
National Film Board	2020-21	10	overtime	-	-	-	-	-	-	-	-
National Film Board	2020-21	10	salary	-	-	-	-	311,543	12,666	10,783	334,992
National Film Board	2020-21	10	statutory	-	-	-	-	73,624	2,977	2,534	79,135
Parole Board of Canada	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	10	operations	389,972	53,265	-	443,237	-	-	-	-
Parole Board of Canada	2020-21	10	other	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	10	overtime	5,295	971	-	6,266	-	-	-	-
Parole Board of Canada	2020-21	10	salary	12,401	-	-	12,401	-	-	-	-
Parole Board of Canada	2020-21	10	statutory	-	-	-	-	-	-	-	-
National Research Council of Canada	2020-21	10	grants-and-contributions	294,786,174	-	57,632,757	352,418,931	-	-	-	-
National Research Council of Canada	2020-21	10	operations	24,361,665	-	7,346,328	31,707,993	-	-	-	-
National Research Council of Canada	2020-21	10	other	-	-	-	-	1	-	-	1
National Research Council of Canada	2020-21	10	overtime	216,258	3,396	-	212,862	-	-	-	-
National Research Council of Canada	2020-21	10	salary	2,216,011	-	447,498	2,663,509	11,762,346	-	1,001,832	12,764,178
National Research Council of Canada	2020-21	10	statutory	288,679	917	68,370	356,132	3,175,834	-	270,495	3,446,329
Natural Sciences and Engineering Research Council	2020-21	10	grants-and-contributions	6,835,425	-	-	6,835,425	5,262,448	-	-	5,262,448
Natural Sciences and Engineering Research Council	2020-21	10	operations	815,778	110	3,650	819,538	524	-	-	524
Natural Sciences and Engineering Research Council	2020-21	10	other	-	-	-	-	-	-	-	-
Natural Sciences and Engineering Research Council	2020-21	10	overtime	74,042	-	858	74,900	-	12,130	-	12,130
Natural Sciences and Engineering Research Council	2020-21	10	salary	15,750	-	-	15,750	1,424,191	8,291	28,749	1,444,649
Natural Sciences and Engineering Research Council	2020-21	10	statutory	107,058,480	-	232	107,058,712	1,372,592	1,037	7,762	1,381,391
Office of Infrastructure of Canada	2020-21	10	grants-and-contributions	-	-	19,193,000	19,193,000	-	-	-	-
Office of Infrastructure of Canada	2020-21	10	operations	-	-	-	-	151,914	-	41,600	193,514
Office of Infrastructure of Canada	2020-21	10	other	-	-	-	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	10	overtime	5,398	-	-	5,398	-	-	-	-
Office of Infrastructure of Canada	2020-21	10	salary	450,870	-	60,461	511,331	446,755	-	24,615	471,370
Office of Infrastructure of Canada	2020-21	10	statutory	122,143	-	16,325	138,467	120,624	-	6,646	127,270

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Office of the Auditor General	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	10	operations	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	10	other	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	10	overtime	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	10	salary	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	10	statutory	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	10	operations	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	10	other	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	10	overtime	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	10	salary	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	10	statutory	-	0	-	-	0	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	10	operations	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	10	other	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	10	overtime	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	10	salary	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	10	statutory	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	10	operations	63	-	-	63	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	10	other	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	10	overtime	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	10	salary	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	10	statutory	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	10	operations	17,972	-	6,416	24,388	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	10	other	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	10	overtime	3,981	-	-	3,981	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	10	salary	-	-	2,307	2,307	154,920	-	13,516	168,436
Office of the Commissioner of Official Languages	2020-21	10	statutory	4,790	-	623	5,413	37,038	-	3,649	40,687
Office of the Intelligence Commissioner	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	10	operations	-	-	-	-	732	-	-	732
Office of the Intelligence Commissioner	2020-21	10	other	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	10	overtime	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	10	salary	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	10	statutory	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	10	grants-and-contributions	12,300,000	-	-	12,300,000	-	-	-	-
Department for Women and Gender Equality	2020-21	10	operations	218,430	-	218,430	-	-	-	-	-
Department for Women and Gender Equality	2020-21	10	other	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	10	overtime	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	10	salary	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	10	statutory	70,161,324	-	-	70,161,324	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	10	operations	33,937	-	181	34,118	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	10	other	932	-	-	932	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	10	overtime	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	10	salary	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	10	statutory	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	10	operations	288,323	-	12,957	301,280	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	10	other	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	10	overtime	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	10	salary	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	10	statutory	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	10	operations	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	10	other	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	10	overtime	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Office of the Governor General's Secretary	2020-21	10	salary	-	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	10	operations	60,968	-	-	60,968	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	10	other	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	10	salary	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	10	operations	64,416	-	14,601	79,017	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	10	other	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	10	salary	-	-	-	-	539,638	-	49,943	-	589,581
Office of the Information Commissioner of Canada	2020-21	10	statutory	-	-	-	-	145,702	-	13,485	-	159,187
Parks Canada Agency	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Parks Canada Agency	2020-21	10	operations	3,430,098	-	53,484	3,483,582	57,258	-	-	-	57,258
Parks Canada Agency	2020-21	10	other	-	-	-	-	8,553	-	-	-	8,553
Parks Canada Agency	2020-21	10	overtime	192,850	-	298	193,148	-	-	-	-	-
Parks Canada Agency	2020-21	10	salary	371,083	-	4,935	376,018	21,740,443	-	2,147	172,879	21,911,175
Parks Canada Agency	2020-21	10	statutory	152,264	-	1,413	153,677	5,869,919	-	580	46,677	5,916,016
Patented Medicine Prices Review Board	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	10	operations	2,017	-	-	2,017	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	10	other	-	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	10	salary	-	-	-	-	192,831	-	20,985	-	213,816
Patented Medicine Prices Review Board	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	10	operations	996,549	-	65,675	1,062,224	-	-	-	-	-
Privy Council Office	2020-21	10	other	-	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	10	overtime	167,443	-	17,584	185,027	277,388	-	3,392	-	280,780
Privy Council Office	2020-21	10	salary	1,076,981	-	156,093	1,233,074	1,355,910	-	195,405	-	1,551,315
Privy Council Office	2020-21	10	statutory	335,995	-	46,892	382,887	440,990	-	53,676	-	494,666
Public Health Agency of Canada	2020-21	10	grants-and-contributions	102,989	461,829	366,405	931,223	-	-	-	-	-
Public Health Agency of Canada	2020-21	10	operations	273,565,238	6,950,068	624,800,818	905,316,124	-	-	-	-	-
Public Health Agency of Canada	2020-21	10	other	59,500	-	1,828,489	1,887,989	-	-	-	-	-
Public Health Agency of Canada	2020-21	10	overtime	4,298,690	-	348,700	4,647,390	-	-	-	-	-
Public Health Agency of Canada	2020-21	10	salary	709,280	-	5,020,028	5,729,308	106,469,339	6,614,285	4,327,237	-	117,410,861
Public Health Agency of Canada	2020-21	10	statutory	5,449,555,551	464,172	1,449,557	5,450,540,936	28,746,721	1,785,857	1,168,354	-	31,700,932
Public Service Commission	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	10	operations	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	10	other	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	10	salary	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	10	operations	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	10	other	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	10	salary	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	10	operations	15,908,505	-	2,807,393	18,715,898	1,923,230	-	62,530	-	1,985,760
Royal Canadian Mounted Police	2020-21	10	other	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	10	overtime	6,929,267	-	459,322	7,388,589	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	10	salary	108,007	-	8,517	116,524	10,777,691	-	775,630	-	11,553,321
Royal Canadian Mounted Police	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	10	operations	-	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Royal Canadian Mounted Police External Review Committee	2020-21	10	other	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	10	salary	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	10	operations	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	10	other	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	10	salary	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	10	operations	40,975	-	1,445	42,420	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	10	other	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	10	salary	-	-	-	-	157,296	-	4,225	161,521	-
National Security and Intelligence Review Agency Secretariat	2020-21	10	statutory	-	-	-	-	42,469	-	1,141	43,610	-
Shared Services Canada	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	10	operations	110,866,893	-	14,818,402	125,685,295	-	-	-	-	-
Shared Services Canada	2020-21	10	other	-	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	10	overtime	1,070,403	-	193,453	1,263,856	-	-	-	-	-
Shared Services Canada	2020-21	10	salary	-	-	-	-	14,856,464	-	195,286	14,661,178	-
Shared Services Canada	2020-21	10	statutory	13,694,081	-	38,691	13,732,771	2,971,293	-	39,057	2,932,235	-
Social Sciences and Humanities Research Council	2020-21	10	grants-and-contributions	-	-	107,464,148	107,464,148	15,524,729	322	2,700,289	18,225,340	-
Social Sciences and Humanities Research Council	2020-21	10	operations	470,365	65	2,131	472,561	2,384	370	36	2,790	-
Social Sciences and Humanities Research Council	2020-21	10	other	-	-	-	-	-	-	-	-	-
Social Sciences and Humanities Research Council	2020-21	10	overtime	48,647	-	504	49,151	-	7,124	-	7,124	-
Social Sciences and Humanities Research Council	2020-21	10	salary	247,391	-	47,399	294,790	319,276	4,869	2,838	317,245	-
Social Sciences and Humanities Research Council	2020-21	10	statutory	357,025,819	159,883	12,934	356,878,870	351,879	609	766	353,254	-
Statistics Canada	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Statistics Canada	2020-21	10	operations	401,354	91,386	111,285	421,252	62,845	992	4,956	66,810	-
Statistics Canada	2020-21	10	other	-	-	-	-	-	-	-	-	-
Statistics Canada	2020-21	10	overtime	975,883	19,812	296,641	1,252,713	-	-	-	-	-
Statistics Canada	2020-21	10	salary	5,068,900	2,962,178	2,186,323	4,293,045	12,527,898	99,866	709,881	13,137,913	-
Statistics Canada	2020-21	10	statutory	1,632,092	805,137	670,400	1,497,355	3,382,532	26,964	191,668	3,547,236	-
Treasury Board Secretariat	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2020-21	10	operations	661,340	316,830	227,973	1,206,142	790,545	314,147	132	476,531	-
Treasury Board Secretariat	2020-21	10	other	-	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2020-21	10	overtime	307,573	9,539	2,863	300,898	-	-	-	-	-
Treasury Board Secretariat	2020-21	10	salary	326,306	1,099,055	89,320	1,514,681	19,628,932	723,603	716,069	19,621,398	-
Treasury Board Secretariat	2020-21	10	statutory	168,571	296,745	24,890	490,206	5,299,812	195,373	193,338	5,297,778	-
Veterans Review and Appeal Board	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	10	operations	1,638	-	-	1,638	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	10	other	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	10	salary	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	10	operations	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	10	other	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	10	salary	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	10	operations	3,884	-	-	3,884	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	10	other	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	10	salary	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	10	statutory	-	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Department of Indigenous Services	2020-21	10	grants-and-contributions	498,728,786	-	0	207,612,090	706,340,875	-	-	-	-
Department of Indigenous Services	2020-21	10	operations	13,803,706	-	1	7,460,208	21,263,913	-	-	-	-
Department of Indigenous Services	2020-21	10	other	1,597,574	-	0	-	1,597,574	-	-	-	-
Department of Indigenous Services	2020-21	10	overtime	544,339	-	1	527,764	1,072,102	-	-	-	-
Department of Indigenous Services	2020-21	10	salary	839,011	-	0	461,180	1,300,191	-	-	-	-
Department of Indigenous Services	2020-21	10	statutory	1,521,674,543	-	1,133,699	2,354,394	1,525,162,636	128,704,579	-	-	128,704,579
Office of the Privacy Commissioner of Canada	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	10	operations	126,392	-	-	5,400	131,792	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	10	other	-	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	10	salary	-	-	-	-	-	2,306,000	-	81,000	2,387,000
Office of the Privacy Commissioner of Canada	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	10	operations	-	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	10	other	-	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	10	salary	-	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	10	operations	-	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	10	other	-	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	10	salary	-	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	10	statutory	-	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	10	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	10	operations	-	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	10	other	-	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	10	overtime	-	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	10	salary	-	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	10	statutory	-	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Agriculture and Agri-Food	2020-21	10	grants-and-contributions	
Department of Agriculture and Agri-Food	2020-21	10	operations	Employee Headsets and other Materials & Supplies
Department of Agriculture and Agri-Food	2020-21	10	other	
Department of Agriculture and Agri-Food	2020-21	10	overtime	
Department of Agriculture and Agri-Food	2020-21	10	salary	2 new staff hired to only work on COVID-19 measures
Department of Agriculture and Agri-Food	2020-21	10	statutory	Contribution payments for Mandatory Isolation Support for Temporary Foreign Workers, Surplus Food Rescue Program and Emergency Processing Fund and EBP estimated at 27% of Salary
Atlantic Canada Opportunities Agency	2020-21	10	grants-and-contributions	
Atlantic Canada Opportunities Agency	2020-21	10	operations	
Atlantic Canada Opportunities Agency	2020-21	10	other	
Atlantic Canada Opportunities Agency	2020-21	10	overtime	
Atlantic Canada Opportunities Agency	2020-21	10	salary	
Atlantic Canada Opportunities Agency	2020-21	10	statutory	
Canada Border Services Agency	2020-21	10	grants-and-contributions	
Canada Border Services Agency	2020-21	10	operations	Cleaning Services (\$6.15M) / PPE - Others - Masks (\$5.42M) / IT Consultants (\$3.01M) / Travel (\$1.79M) / Home Office Fit up (\$1.29M) / IT - Bandwidth (\$883K) / Plexiglass (\$624K) / Security (\$439K) / Property Management Fees (\$336K) / Uniform for I&E BSOs (\$330K) / Translation (\$227K) / Printing (\$216K) / Signage (\$195K) / Miscellaneous (\$169K) / POE Maintenance (\$166K) / Software (\$135K) / Office Equipment (\$125K) / Office Supplies (\$63K) / Form (\$32K) / Postage & freight (\$27K) / Hospitality (\$23K)
Canada Border Services Agency	2020-21	10	other	Sanitizer Cabinets (\$472K) / POE Capital Acquisition (\$126K)
Canada Border Services Agency	2020-21	10	overtime	HQ (\$1.87M) / Region (\$3.89M)
Canada Border Services Agency	2020-21	10	salary	HQ (\$14.79M) / Region (\$27.70M)
Canada Border Services Agency	2020-21	10	statutory	27% of overall salary expenditures.
Canada Revenue Agency	2020-21	10	grants-and-contributions	
Canada Revenue Agency	2020-21	10	operations	
Canada Revenue Agency	2020-21	10	other	
Canada Revenue Agency	2020-21	10	overtime	
Canada Revenue Agency	2020-21	10	salary	
Canada Revenue Agency	2020-21	10	statutory	
Canada School of Public Service	2020-21	10	grants-and-contributions	
Canada School of Public Service	2020-21	10	operations	
Canada School of Public Service	2020-21	10	other	
Canada School of Public Service	2020-21	10	overtime	
Canada School of Public Service	2020-21	10	salary	There is a salary adjustment to prior expenditures of \$15.4K. This reduction is due to a salary recovery of \$14.9K and \$0.5K in reversals of salary expenditures from prior month transactions.
Canada School of Public Service	2020-21	10	statutory	
Canadian Centre for Occupational Health and Safety	2020-21	10	grants-and-contributions	
Canadian Centre for Occupational Health and Safety	2020-21	10	operations	
Canadian Centre for Occupational Health and Safety	2020-21	10	other	
Canadian Centre for Occupational Health and Safety	2020-21	10	overtime	
Canadian Centre for Occupational Health and Safety	2020-21	10	salary	
Canadian Centre for Occupational Health and Safety	2020-21	10	statutory	
Impact Assessment Agency of Canada	2020-21	10	grants-and-contributions	
Impact Assessment Agency of Canada	2020-21	10	operations	IT Consumables, Low Value Computer equipment, Misc Materials and Supplies, Other office equipment and Parts, Office Furniture & Fixture, Stationary & Office Paper Supplies
Impact Assessment Agency of Canada	2020-21	10	other	
Impact Assessment Agency of Canada	2020-21	10	overtime	
Impact Assessment Agency of Canada	2020-21	10	salary	
Impact Assessment Agency of Canada	2020-21	10	statutory	
Canadian Food Inspection Agency	2020-21	10	grants-and-contributions	
Canadian Food Inspection Agency	2020-21	10	operations	
Canadian Food Inspection Agency	2020-21	10	other	
Canadian Food Inspection Agency	2020-21	10	overtime	
Canadian Food Inspection Agency	2020-21	10	salary	
Canadian Food Inspection Agency	2020-21	10	statutory	
Canadian Grain Commission	2020-21	10	grants-and-contributions	
Canadian Grain Commission	2020-21	10	operations	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Canadian Grain Commission	2020-21	10	other	
Canadian Grain Commission	2020-21	10	overtime	
Canadian Grain Commission	2020-21	10	salary	
Canadian Grain Commission	2020-21	10	statutory	
Canadian Human Rights Commission	2020-21	10	grants-and-contributions	
Canadian Human Rights Commission	2020-21	10	operations	
Canadian Human Rights Commission	2020-21	10	other	
Canadian Human Rights Commission	2020-21	10	overtime	
Canadian Human Rights Commission	2020-21	10	salary	
Canadian Human Rights Commission	2020-21	10	statutory	
Canadian Institutes of Health Research	2020-21	10	grants-and-contributions	
Canadian Institutes of Health Research	2020-21	10	operations	
Canadian Institutes of Health Research	2020-21	10	other	
Canadian Institutes of Health Research	2020-21	10	overtime	
Canadian Institutes of Health Research	2020-21	10	salary	
Canadian Institutes of Health Research	2020-21	10	statutory	
Canadian Intergovernmental Conference Secretariat	2020-21	10	grants-and-contributions	
Canadian Intergovernmental Conference Secretariat	2020-21	10	operations	PPE
Canadian Intergovernmental Conference Secretariat	2020-21	10	other	
Canadian Intergovernmental Conference Secretariat	2020-21	10	overtime	
Canadian Intergovernmental Conference Secretariat	2020-21	10	salary	
Canadian Intergovernmental Conference Secretariat	2020-21	10	statutory	
Canadian Northern Economic Development Agency	2020-21	10	grants-and-contributions	
Canadian Northern Economic Development Agency	2020-21	10	operations	
Canadian Northern Economic Development Agency	2020-21	10	other	
Canadian Northern Economic Development Agency	2020-21	10	overtime	
Canadian Northern Economic Development Agency	2020-21	10	salary	
Canadian Northern Economic Development Agency	2020-21	10	statutory	
Canadian Nuclear Safety Commission	2020-21	10	grants-and-contributions	
Canadian Nuclear Safety Commission	2020-21	10	operations	
Canadian Nuclear Safety Commission	2020-21	10	other	
Canadian Nuclear Safety Commission	2020-21	10	overtime	
Canadian Nuclear Safety Commission	2020-21	10	salary	
Canadian Nuclear Safety Commission	2020-21	10	statutory	
Canadian Radio-television and Telecommunications Commission	2020-21	10	grants-and-contributions	
Canadian Radio-television and Telecommunications Commission	2020-21	10	operations	
Canadian Radio-television and Telecommunications Commission	2020-21	10	other	
Canadian Radio-television and Telecommunications Commission	2020-21	10	overtime	
Canadian Radio-television and Telecommunications Commission	2020-21	10	salary	
Canadian Radio-television and Telecommunications Commission	2020-21	10	statutory	
Canadian Space Agency	2020-21	10	grants-and-contributions	
Canadian Space Agency	2020-21	10	operations	
Canadian Space Agency	2020-21	10	other	
Canadian Space Agency	2020-21	10	overtime	
Canadian Space Agency	2020-21	10	salary	
Canadian Space Agency	2020-21	10	statutory	
Canadian Transportation Accident Investigation and Safety Board	2020-21	10	grants-and-contributions	
Canadian Transportation Accident Investigation and Safety Board	2020-21	10	operations	
Canadian Transportation Accident Investigation and Safety Board	2020-21	10	other	
Canadian Transportation Accident Investigation and Safety Board	2020-21	10	overtime	
Canadian Transportation Accident Investigation and Safety Board	2020-21	10	salary	
Canadian Transportation Accident Investigation and Safety Board	2020-21	10	statutory	
Canadian Transportation Agency	2020-21	10	grants-and-contributions	
Canadian Transportation Agency	2020-21	10	operations	
Canadian Transportation Agency	2020-21	10	other	
Canadian Transportation Agency	2020-21	10	overtime	
Canadian Transportation Agency	2020-21	10	salary	
Canadian Transportation Agency	2020-21	10	statutory	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Communications Security Establishment	2020-21	10	grants-and-contributions	
Communications Security Establishment	2020-21	10	operations	
Communications Security Establishment	2020-21	10	other	Expenditures by Measure
Communications Security Establishment	2020-21	10	overtime	
Communications Security Establishment	2020-21	10	salary	FTE support to Public Health Agency of Canada, intelligence reporting on Covid priorities to OGD's
Communications Security Establishment	2020-21	10	statutory	Expenditures by Measure and EBP on salaries
Copyright Board	2020-21	10	grants-and-contributions	
Copyright Board	2020-21	10	operations	
Copyright Board	2020-21	10	other	
Copyright Board	2020-21	10	overtime	
Copyright Board	2020-21	10	salary	
Copyright Board	2020-21	10	statutory	
Correctional Service of Canada	2020-21	10	grants-and-contributions	
Correctional Service of Canada	2020-21	10	operations	Additional cleaning and protective supplies, and other expenses due to CSC COVID-19 response.
Correctional Service of Canada	2020-21	10	other	
Correctional Service of Canada	2020-21	10	overtime	Financial impacts on overtime of CSC COVID-19 response.
Correctional Service of Canada	2020-21	10	salary	Incremental: Salary impact of new hires to address COVID-19. Non-Incremental: Salaries of those employees who have spent the majority of their time responding to the pandemic situation.
Correctional Service of Canada	2020-21	10	statutory	EBP related to the salaries above.
Courts Administration Service	2020-21	10	grants-and-contributions	
Courts Administration Service	2020-21	10	operations	Sanitizing products, IT remote access, laptops and other equipment, travel, training, and PPE
Courts Administration Service	2020-21	10	other	
Courts Administration Service	2020-21	10	overtime	
Courts Administration Service	2020-21	10	salary	Additional staff
Courts Administration Service	2020-21	10	statutory	
Department of Canadian Heritage	2020-21	10	grants-and-contributions	
Department of Canadian Heritage	2020-21	10	operations	
Department of Canadian Heritage	2020-21	10	other	
Department of Canadian Heritage	2020-21	10	overtime	New TBS guidelines on the definition of a COVID related expense were applied.
Department of Canadian Heritage	2020-21	10	salary	
Department of Canadian Heritage	2020-21	10	statutory	Payments related to COVID-19 Emergency Support Fund for Cultural, Heritage and Sport Organizations pursuant to the Public Health Events of National Concern Payments Act as well as payments for the COVID-19 Direct Support Measures for Creating new jobs and opportunities for youth and EBP calculated at 27%
Department of Citizenship and Immigration	2020-21	10	grants-and-contributions	
Department of Citizenship and Immigration	2020-21	10	operations	
Department of Citizenship and Immigration	2020-21	10	other	
Department of Citizenship and Immigration	2020-21	10	overtime	
Department of Citizenship and Immigration	2020-21	10	salary	
Department of Citizenship and Immigration	2020-21	10	statutory	
Department of Finance	2020-21	10	grants-and-contributions	
Department of Finance	2020-21	10	operations	Incremental: Operation costs, such as advertising services, public opinion research and teleworking equipment, directly attributable to supporting the COVID-19 response that would have not otherwise been incurred. Non-incremental: Operation costs, such as subscriptions, directly attributable to supporting the COVID-19 response that would have been incurred regardless.
Department of Finance	2020-21	10	other	Current month expenditures are for the following: 1) This is an "other transfer payment" to provinces and territories for the safe return to class COVID measure (\$783,926,000). Prior expenditures are for the following: 1) This is an "other transfer payment" to Alberta to clean-up inactive oil and gas wells (\$1,000,000,000).
Department of Finance	2020-21	10	overtime	
Department of Finance	2020-21	10	salary	Salaries for existing staff who spend the majority of their time (50% or more) on operations that directly support the COVID-19 response.

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
				<p>Non-Incremental:</p> <p>Current month expenditures are for the following:</p> <p>1) Statutory expenditures (\$2,891.55) for Employee Benefit Plans (a rate of 27% was applied to overtime of \$10,706.46).</p> <p>Prior expenditures were for the following:</p> <p>1) Payments to provinces and territories for the safe restart of the economy, as per Part 8 of Bill C-13 (\$12,276,726,000); 2) Payments to provinces and territories for the essential workers wage top-up, as per Part 8 of Bill C-13 (\$2,538,999,989); 3) Payments to provinces and territories for the safe return to class, as per Part 8 of Bill C-13 (\$1,000,000,000); 4) Payments to clean-up inactive oil and gas wells, as per Part 8 of Bill C-13 (\$520,000,000);</p> <p>5) Payments to provinces and territories for the Canada Health Transfer, as per Part 7 of Bill C-13 (\$500,000,000);</p> <p>6) Payment to Newfoundland and Labrador to support workers in the offshore energy sector (\$320,000,000);</p> <p>7) Payments for the Government of Canada advertising campaign, as per Part 3 of Bill C-13 (\$10,000,000); and</p> <p>8) Statutory expenditures (\$192,071.02) for Employee Benefit Plans (a rate of 27% was applied to salary and overtime).</p>
Department of Finance	2020-21	10	statutory	Non-incremental: Statutory expenditures for Employee Benefit Plans (a rate of 27% was applied to salary).
Department of Fisheries and Oceans	2020-21	10	grants-and-contributions	
Department of Fisheries and Oceans	2020-21	10	operations	
Department of Fisheries and Oceans	2020-21	10	other	
Department of Fisheries and Oceans	2020-21	10	overtime	
Department of Fisheries and Oceans	2020-21	10	salary	
Department of Fisheries and Oceans	2020-21	10	statutory	
Department of Foreign Affairs, Trade and Development	2020-21	10	grants-and-contributions	
Department of Foreign Affairs, Trade and Development	2020-21	10	operations	
Department of Foreign Affairs, Trade and Development	2020-21	10	other	Includes Foreign Services Directives (FSD) and Other
Department of Foreign Affairs, Trade and Development	2020-21	10	overtime	
Department of Foreign Affairs, Trade and Development	2020-21	10	salary	
Department of Foreign Affairs, Trade and Development	2020-21	10	statutory	
Department of Health	2020-21	10	grants-and-contributions	
Department of Health	2020-21	10	operations	
Department of Health	2020-21	10	other	
Department of Health	2020-21	10	overtime	
Department of Health	2020-21	10	salary	
Department of Health	2020-21	10	statutory	
Department of Employment and Social Development	2020-21	10	grants-and-contributions	Incremental: Cumulative amounts include, for 2019-20: Reaching Homes (\$15M) and New Horizons for Seniors Program (\$9M). In 2020-21, source of funds for Reaching Homes and New Horizons have changed to Statutory.
Department of Employment and Social Development	2020-21	10	operations	Adjustments to prior expenditures represent realignment to incremental expenditures and COVID expenditures that were incurred in previous months but not yet recorded.
Department of Employment and Social Development	2020-21	10	other	
Department of Employment and Social Development	2020-21	10	overtime	Adjustments to prior expenditures represent realignment of expenditures to Statutory Expenditures.
Department of Employment and Social Development	2020-21	10	salary	Adjustments to prior expenditures represent realignment to incremental expenditures and COVID expenditures that were incurred in previous months but not yet recorded.
Department of Employment and Social Development	2020-21	10	statutory	<p>Incremental: "Adjustments to prior expenditures are for adjustments to Canada Student Loan Moratorium (\$561K) and Enhancing Student Financial Assistance for Fall 2020 (\$668.5M).</p> <p>Cumulative amounts include:</p> <p>\$45.4B CRA-CERB, \$29.2B ESDC EI-ERB Benefits, \$10.1B Canada Recovery Benefits, \$3B ESDC - Canada Emergency Student Benefit (CESB), \$2.5B One-Time Payment for OAS/GIS, \$1.4B WDA Top-Ups to Support Economic Recovery</p> <p>\$0.8B Person with Disabilities - One Time Benefit Support, \$0.4B Reaching Homes, \$0.3B Support for Charities and Non-Profits Serving Vulnerable People, \$0.3B YES: Student Work Placement Program, \$26M EBP, \$0.1B IELCC - Covid-19 ERP, \$0.1B YES: Canada Summer Jobs, \$40M YES: Youth Employment and Skills Strategy, \$19M New Horizons for Seniors Program 20-21, \$15M Yes: Virtual Wraparounds (Students), \$11M SIP - Long term and Home Care, \$11M National Workforce Accessibility, \$10M Enhancements to the Work-Sharing Program</p> <p>Current month amounts include: \$2.8B Canada Recovery Benefits, \$0.5B Enhancing Student Financial Assistance for Fall 2020"</p> <p>Non-Incremental: Cumulative expenditures relate to EBP (27% of Salary and overtime)</p>
Department of Employment and Social Development	2020-21	10	statutory	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	10	grants-and-contributions	Prior Expenditures: Related to interest relief on loans and funding to promote social & political development in the North.
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	10	operations	Prior Expenditures: Additional expenses identified post reporting deadline. Current Month: Office Expenses related to the purchase of equipment and supplies.

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	10	other	Expenditures coded here are using Special Purpose Allotment (SPA) funding.
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	10	overtime	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	10	salary	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	10	statutory	COVID funding to address the needs of Northerners & EBP 27%
Department of Industry	2020-21	10	grants-and-contributions	Increase in current month expenditures is mainly related to additional transfers under Mitacs (\$10M), Regional Economic Growth Through Innovation (\$6.8M), Digital Skills for Youth (\$3.3M), Communities Futures North (\$1.5M) and Women Entrepreneurship Strategy (\$863K). The adjustment to prior expenditures relates to a payment to Business/Higher Education Roundtable. When the payment was issued, it was all coded to COVID but a portion of the payment should have been applied to the regular contribution agreement.
Department of Industry	2020-21	10	operations	Increase in current month expenditures is mainly related to disbursements under Innovation Solutions Canada (\$581K). The adjustment is related to a correction on a payment not previously coded to the Covid internal order.
Department of Industry	2020-21	10	other	
Department of Industry	2020-21	10	overtime	
Department of Industry	2020-21	10	salary	Expenditures are slightly lower than previous months. A review by each sector is done on a monthly basis to ensure efforts are properly captured.
Department of Industry	2020-21	10	statutory	Departmental Employee Benefit Plan (EBP) has been calculated using 27% on applicable ECON's in the salary expenses.
Department of Justice	2020-21	10	grants-and-contributions	
Department of Justice	2020-21	10	operations	
Department of Justice	2020-21	10	other	
Department of Justice	2020-21	10	overtime	
Department of Justice	2020-21	10	salary	
Department of Justice	2020-21	10	statutory	
Department of National Defence	2020-21	10	grants-and-contributions	
Department of National Defence	2020-21	10	operations	
Department of National Defence	2020-21	10	other	
Department of National Defence	2020-21	10	overtime	
Department of National Defence	2020-21	10	salary	Negative adjustment is due to a rerun of expenditures and mainly to committed funds being closed or cancelled.
Department of National Defence	2020-21	10	statutory	Negative adjustment to prior month expenditures to correct balance of non-incremental G&Cs.
Department of Natural Resources	2020-21	10	grants-and-contributions	
Department of Natural Resources	2020-21	10	operations	
Department of Natural Resources	2020-21	10	other	
Department of Natural Resources	2020-21	10	overtime	
Department of Natural Resources	2020-21	10	salary	
Department of Natural Resources	2020-21	10	statutory	
Department of Public Safety and Emergency Preparedness	2020-21	10	grants-and-contributions	
Department of Public Safety and Emergency Preparedness	2020-21	10	operations	Current month: Translation of COVID materials / Office Disinfecting Cleaning
Department of Public Safety and Emergency Preparedness	2020-21	10	other	
Department of Public Safety and Emergency Preparedness	2020-21	10	overtime	Current month: Overtime for FTEs who worked 50% or greater during the period on COVID-19 Adjustments: To capture overtime relating to prior periods
Department of Public Safety and Emergency Preparedness	2020-21	10	salary	Incremental: Current month: Salary for term employee Non-Incremental: Current month: Salary for FTEs who worked 50% or greater during the period on COVID-19 Adjustments: Adjustment to previously reported salary expenditures to correct variance between estimate and actuals / To capture previously unreported salary relating to prior periods
Department of Public Safety and Emergency Preparedness	2020-21	10	statutory	Current month: Departmental EBP rate (27%) applied to Salary and Overtime Adjustments: Departmental EBP rate (27%) applied to Salary and Overtime
Department of Public Works and Government Services	2020-21	10	grants-and-contributions	
Department of Public Works and Government Services	2020-21	10	operations	Incremental Adjustment : To include costs paid in December (\$0.2M) as well as consultant and translation services recognized as Incremental expenditures (\$0.2M). Incremental Expenditure : OGD purchases, essential services reserve, purchases / services intended to be funded by PSPC (\$5.6M). Recoveries will be sought where possible and feasible, and they will be deposited to the CRF (not credited against PSPC's expenditures). Operating expenditures also includes Crown owned and leased buildings cleaning cost (\$1.1M) and Postage fees/printing cheques (\$0.9M). Non-Incremental Adjustment : Due to consultant and translation services recognized as incremental expenditures.

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Public Works and Government Services	2020-21	10	other	
Department of Public Works and Government Services	2020-21	10	overtime	Incremental Expenditure : Overtime needed due to COVID.
Department of Public Works and Government Services	2020-21	10	salary	Incremental Expenditure : New employees staffed due to COVID. Non-Incremental Adjustment : Due to salary correction. Non-Incremental Expenditure : Procurement support, translation & interpretation services, communications for Parliamentary committees.
Department of Public Works and Government Services	2020-21	10	statutory	Incremental Expenditure : EBP estimated at 27% Non-Incremental Adjustment : EBP estimated at 27% related to salary adjustment Non-Incremental Expenditure : EBP estimated at 27%
Department of the Environment	2020-21	10	grants-and-contributions	
Department of the Environment	2020-21	10	operations	Incremental : Incremental expenditures related to the purchase of masks, goggles, protective visor, hand sanitizers and cleaning products for Enforcement Branch officers use in the course of their interactions with the public while performing duties related to departmental critical services as part of our BCP (142\$). No expenditures was recorded in the system in January for the National Wildlife Areas due to holiday vacations, those expenditures should be reflected in the next monthly report in adjustments to prior expenditures. The adjustment to prior expenditure is to correct a negative adjustment from previous month which was double counted (500\$). Non-Incremental : Current month expenditures are related to the replenishment of masks previously sent to help with COVID (310\$). The decrease since last month is explained by two factors, first there was enough stock of protective supply and the return to work has been stalled due to provincial public restrictions. Adjustment to prior expenditures : The purchase of a chemical toilet on site for public use, now a requirement from federal instance due to COVID (4,435\$). Expenditure occurred in December but excluded in the previous report to take the time to review its validity under this IO.
Department of the Environment	2020-21	10	other	
Department of the Environment	2020-21	10	overtime	
Department of the Environment	2020-21	10	salary	An employee was on secondment for COVID related activities from march 2020 to May 2020. The amount of 8,178\$ was before the secondment period (April 2019 to March 2020), that's why we have made a JV to re-code the expense with a non-covid IO.
Department of the Environment	2020-21	10	statutory	The adjustment was for a JV made in January in order to correct the miscoding of an expenditure made in December for the Youth Employment and Skills Development Programs and has an impact on the lapse presented in December for YESS. The lapse is now 75,800\$ for this initiative.
Department of Transport	2020-21	10	grants-and-contributions	Payments to Province of Ontario, to British Columbia Ministry of Transportation and to Province of Manitoba to ensure Air Services to Remote communities
Department of Transport	2020-21	10	operations	Adjustments - External
Department of Transport	2020-21	10	other	
Department of Transport	2020-21	10	overtime	
Department of Transport	2020-21	10	salary	
Department of Transport	2020-21	10	statutory	EBP at 27%
Department of Veterans Affairs	2020-21	10	grants-and-contributions	
Department of Veterans Affairs	2020-21	10	operations	
Department of Veterans Affairs	2020-21	10	other	
Department of Veterans Affairs	2020-21	10	overtime	
Department of Veterans Affairs	2020-21	10	salary	Adjustment to correct prior month expenditures.
Department of Veterans Affairs	2020-21	10	statutory	Adjustment to correct prior month expenditures.
Department of Western Economic Diversification	2020-21	10	grants-and-contributions	
Department of Western Economic Diversification	2020-21	10	operations	
Department of Western Economic Diversification	2020-21	10	other	
Department of Western Economic Diversification	2020-21	10	overtime	
Department of Western Economic Diversification	2020-21	10	salary	
Department of Western Economic Diversification	2020-21	10	statutory	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	10	grants-and-contributions	Adjustment: Transfer of \$369,456 for Fisheries from voted (B150) to statutory (A993). Adjustment: \$24,128 for the Strategy for Women in Entrepreneurship for correction between salary and G&Cs
Economic Development Agency of Canada for the Regions of Quebec	2020-21	10	operations	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	10	other	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	10	overtime	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	10	salary	Adjustment of \$24,128 for correction between salaries and G&Cs (Strategy for Women in Entrepreneurship). An adjustment of \$5,794 to move non-incremental expenditures to incremental.
Economic Development Agency of Canada for the Regions of Quebec	2020-21	10	statutory	Includes G&C expenditures of \$380,296 and EBP of \$85,244.

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Federal Economic Development Agency for Southern Ontario	2020-21	10	grants-and-contributions	
Federal Economic Development Agency for Southern Ontario	2020-21	10	operations	
Federal Economic Development Agency for Southern Ontario	2020-21	10	other	
Federal Economic Development Agency for Southern Ontario	2020-21	10	overtime	
Federal Economic Development Agency for Southern Ontario	2020-21	10	salary	
Federal Economic Development Agency for Southern Ontario	2020-21	10	statutory	
Financial Consumer Agency of Canada	2020-21	10	grants-and-contributions	
Financial Consumer Agency of Canada	2020-21	10	operations	
Financial Consumer Agency of Canada	2020-21	10	other	
Financial Consumer Agency of Canada	2020-21	10	overtime	
Financial Consumer Agency of Canada	2020-21	10	salary	
Financial Consumer Agency of Canada	2020-21	10	statutory	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	10	grants-and-contributions	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	10	operations	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	10	other	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	10	overtime	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	10	salary	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	10	statutory	
Immigration and Refugee Board	2020-21	10	grants-and-contributions	
Immigration and Refugee Board	2020-21	10	operations	
Immigration and Refugee Board	2020-21	10	other	
Immigration and Refugee Board	2020-21	10	overtime	
Immigration and Refugee Board	2020-21	10	salary	
Immigration and Refugee Board	2020-21	10	statutory	
International Joint Commission (Canadian Section)	2020-21	10	grants-and-contributions	
International Joint Commission (Canadian Section)	2020-21	10	operations	
International Joint Commission (Canadian Section)	2020-21	10	other	
International Joint Commission (Canadian Section)	2020-21	10	overtime	
International Joint Commission (Canadian Section)	2020-21	10	salary	
International Joint Commission (Canadian Section)	2020-21	10	statutory	
Library and Archives of Canada	2020-21	10	grants-and-contributions	
Library and Archives of Canada	2020-21	10	operations	Incremental operating expenditures are related to the purchase of protective equipment and sanitation products. An adjustment to non-incremental expenditures was made for expenditures not reported in the prior reporting period.
Library and Archives of Canada	2020-21	10	other	
Library and Archives of Canada	2020-21	10	overtime	
Library and Archives of Canada	2020-21	10	salary	Salary expenses are related to: workplace health and safety, labour relations, information management, communication and facilities management (for the adaptation of the workspace to meet safety standards during the pandemic for the gradual return to work of employees).
Library and Archives of Canada	2020-21	10	statutory	The rate used for EBP for statutory expenditures is 14.8% which is multiplied by total salary expenditures. This rate of 14.8% is consistent with expenditures paid under current authorities approved in Main Estimates and Annual Reference Level Update for 2020-2021.
Library of Parliament	2020-21	10	grants-and-contributions	
Library of Parliament	2020-21	10	operations	
Library of Parliament	2020-21	10	other	
Library of Parliament	2020-21	10	overtime	
Library of Parliament	2020-21	10	salary	
Library of Parliament	2020-21	10	statutory	
Military Grievances External Review Committee	2020-21	10	grants-and-contributions	
Military Grievances External Review Committee	2020-21	10	operations	
Military Grievances External Review Committee	2020-21	10	other	
Military Grievances External Review Committee	2020-21	10	overtime	
Military Grievances External Review Committee	2020-21	10	salary	
Military Grievances External Review Committee	2020-21	10	statutory	
Military Police Complaints Commission	2020-21	10	grants-and-contributions	
Military Police Complaints Commission	2020-21	10	operations	Office ergonomic expenditures for January
Military Police Complaints Commission	2020-21	10	other	
Military Police Complaints Commission	2020-21	10	overtime	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Military Police Complaints Commission	2020-21	10	salary	
Military Police Complaints Commission	2020-21	10	statutory	
The National Battlefields Commission	2020-21	10	grants-and-contributions	
The National Battlefields Commission	2020-21	10	operations	
The National Battlefields Commission	2020-21	10	other	
The National Battlefields Commission	2020-21	10	overtime	
The National Battlefields Commission	2020-21	10	salary	
The National Battlefields Commission	2020-21	10	statutory	
Canadian Energy Regulator	2020-21	10	grants-and-contributions	
Canadian Energy Regulator	2020-21	10	operations	
Canadian Energy Regulator	2020-21	10	other	
Canadian Energy Regulator	2020-21	10	overtime	
Canadian Energy Regulator	2020-21	10	salary	
Canadian Energy Regulator	2020-21	10	statutory	
National Farm Products Council	2020-21	10	grants-and-contributions	
National Farm Products Council	2020-21	10	operations	
National Farm Products Council	2020-21	10	other	
National Farm Products Council	2020-21	10	overtime	
National Farm Products Council	2020-21	10	salary	
National Farm Products Council	2020-21	10	statutory	
National Film Board	2020-21	10	grants-and-contributions	
National Film Board	2020-21	10	operations	
National Film Board	2020-21	10	other	
National Film Board	2020-21	10	overtime	
National Film Board	2020-21	10	salary	
National Film Board	2020-21	10	statutory	
Parole Board of Canada	2020-21	10	grants-and-contributions	
Parole Board of Canada	2020-21	10	operations	
Parole Board of Canada	2020-21	10	other	
Parole Board of Canada	2020-21	10	overtime	
Parole Board of Canada	2020-21	10	salary	
Parole Board of Canada	2020-21	10	statutory	
National Research Council of Canada	2020-21	10	grants-and-contributions	
National Research Council of Canada	2020-21	10	operations	
National Research Council of Canada	2020-21	10	other	
National Research Council of Canada	2020-21	10	overtime	
National Research Council of Canada	2020-21	10	salary	
National Research Council of Canada	2020-21	10	statutory	
Natural Sciences and Engineering Research Council	2020-21	10	grants-and-contributions	
Natural Sciences and Engineering Research Council	2020-21	10	operations	
Natural Sciences and Engineering Research Council	2020-21	10	other	
Natural Sciences and Engineering Research Council	2020-21	10	overtime	
Natural Sciences and Engineering Research Council	2020-21	10	salary	
Natural Sciences and Engineering Research Council	2020-21	10	statutory	
Office of Infrastructure of Canada	2020-21	10	grants-and-contributions	CHCI contribution payment made in January 2021
Office of Infrastructure of Canada	2020-21	10	operations	January expenditures related to COVID stream under ICIP.
Office of Infrastructure of Canada	2020-21	10	other	
Office of Infrastructure of Canada	2020-21	10	overtime	
Office of Infrastructure of Canada	2020-21	10	salary	\$60,461.38 incremental and \$7,037.33 non-incremental for COVID stream under ICIP. \$17,578 non incremental for CHCI.
Office of Infrastructure of Canada	2020-21	10	statutory	\$16,324.57 incremental and \$1,900.08 non incremental EBP for work related to COVID stream under ICIP. \$4,746.06 non incremental EBP for work related to CHCI.
Office of the Auditor General	2020-21	10	grants-and-contributions	
Office of the Auditor General	2020-21	10	operations	
Office of the Auditor General	2020-21	10	other	
Office of the Auditor General	2020-21	10	overtime	
Office of the Auditor General	2020-21	10	salary	
Office of the Auditor General	2020-21	10	statutory	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Office of the Chief Electoral Officer	2020-21	10	grants-and-contributions	
Office of the Chief Electoral Officer	2020-21	10	operations	
Office of the Chief Electoral Officer	2020-21	10	other	
Office of the Chief Electoral Officer	2020-21	10	overtime	
Office of the Chief Electoral Officer	2020-21	10	salary	
Office of the Chief Electoral Officer	2020-21	10	statutory	
Office of the Commissioner for Federal Judicial Affairs	2020-21	10	grants-and-contributions	
Office of the Commissioner for Federal Judicial Affairs	2020-21	10	operations	
Office of the Commissioner for Federal Judicial Affairs	2020-21	10	other	
Office of the Commissioner for Federal Judicial Affairs	2020-21	10	overtime	
Office of the Commissioner for Federal Judicial Affairs	2020-21	10	salary	
Office of the Commissioner for Federal Judicial Affairs	2020-21	10	statutory	
Office of the Commissioner of Lobbying	2020-21	10	grants-and-contributions	
Office of the Commissioner of Lobbying	2020-21	10	operations	
Office of the Commissioner of Lobbying	2020-21	10	other	
Office of the Commissioner of Lobbying	2020-21	10	overtime	
Office of the Commissioner of Lobbying	2020-21	10	salary	
Office of the Commissioner of Lobbying	2020-21	10	statutory	
Office of the Commissioner of Official Languages	2020-21	10	grants-and-contributions	
Office of the Commissioner of Official Languages	2020-21	10	operations	
Office of the Commissioner of Official Languages	2020-21	10	other	
Office of the Commissioner of Official Languages	2020-21	10	overtime	
Office of the Commissioner of Official Languages	2020-21	10	salary	
Office of the Commissioner of Official Languages	2020-21	10	statutory	
Office of the Intelligence Commissioner	2020-21	10	grants-and-contributions	
Office of the Intelligence Commissioner	2020-21	10	operations	
Office of the Intelligence Commissioner	2020-21	10	other	
Office of the Intelligence Commissioner	2020-21	10	overtime	
Office of the Intelligence Commissioner	2020-21	10	salary	
Office of the Intelligence Commissioner	2020-21	10	statutory	
Department for Women and Gender Equality	2020-21	10	grants-and-contributions	
Department for Women and Gender Equality	2020-21	10	operations	The expenditures from prior periods were for the equipment required for teleworking due to COVID-19 and from the instructions it should not be included.
Department for Women and Gender Equality	2020-21	10	other	
Department for Women and Gender Equality	2020-21	10	overtime	
Department for Women and Gender Equality	2020-21	10	salary	
Department for Women and Gender Equality	2020-21	10	statutory	
Office of the Correctional Investigator of Canada	2020-21	10	grants-and-contributions	
Office of the Correctional Investigator of Canada				Break down of expenditures: - IM/IT Services: June=\$1,014.24, July=\$18,134.52, Sept=\$459.04 - Personal Protective equipment: April=\$481.04, May=\$4,451.96, June-Sept. = \$4073.38 - Employees Home Office equipment: June=\$3939.59, July=\$2,790.06, August=\$2092.74, Sept=\$1,904.46, Oct.- Employees Home Office equipment= \$1,101.71 Emergency cleaning -11th Floor: \$931.98, Nov.- Employees Home Office equipment=\$1,684.22, Dec 2020. - Employees Home Office equipment=\$204.52, Second Emergency cleaning -11th Floor: \$526.96 – January 2021- Employees Home Office equipment=\$180.79
Office of the Correctional Investigator of Canada	2020-21	10	operations	
Office of the Correctional Investigator of Canada	2020-21	10	other	
Office of the Correctional Investigator of Canada	2020-21	10	overtime	
Office of the Correctional Investigator of Canada	2020-21	10	salary	
Office of the Correctional Investigator of Canada	2020-21	10	statutory	
Office of the Director of Public Prosecutions	2020-21	10	grants-and-contributions	
Office of the Director of Public Prosecutions	2020-21	10	operations	
Office of the Director of Public Prosecutions	2020-21	10	other	
Office of the Director of Public Prosecutions	2020-21	10	overtime	
Office of the Director of Public Prosecutions	2020-21	10	salary	
Office of the Director of Public Prosecutions	2020-21	10	statutory	
Office of the Governor General's Secretary	2020-21	10	grants-and-contributions	
Office of the Governor General's Secretary	2020-21	10	operations	
Office of the Governor General's Secretary	2020-21	10	other	
Office of the Governor General's Secretary	2020-21	10	overtime	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Office of the Governor General's Secretary	2020-21	10	salary	
Office of the Governor General's Secretary	2020-21	10	statutory	
Office of the Superintendent of Financial Institutions	2020-21	10	grants-and-contributions	
Office of the Superintendent of Financial Institutions	2020-21	10	operations	
Office of the Superintendent of Financial Institutions	2020-21	10	other	
Office of the Superintendent of Financial Institutions	2020-21	10	overtime	
Office of the Superintendent of Financial Institutions	2020-21	10	salary	
Office of the Superintendent of Financial Institutions	2020-21	10	statutory	
Office of the Information Commissioner of Canada	2020-21	10	grants-and-contributions	
Office of the Information Commissioner of Canada	2020-21	10	operations	Professional services, maintenance, cleaning products and equipment for working from home.
Office of the Information Commissioner of Canada	2020-21	10	other	
Office of the Information Commissioner of Canada	2020-21	10	overtime	
Office of the Information Commissioner of Canada	2020-21	10	salary	
Office of the Information Commissioner of Canada	2020-21	10	statutory	
Parks Canada Agency	2020-21	10	grants-and-contributions	
Parks Canada Agency	2020-21	10	operations	
Parks Canada Agency	2020-21	10	other	
Parks Canada Agency	2020-21	10	overtime	
Parks Canada Agency	2020-21	10	salary	
Parks Canada Agency	2020-21	10	statutory	EBP at 27%
Patented Medicine Prices Review Board	2020-21	10	grants-and-contributions	
Patented Medicine Prices Review Board	2020-21	10	operations	
Patented Medicine Prices Review Board	2020-21	10	other	
Patented Medicine Prices Review Board	2020-21	10	overtime	
Patented Medicine Prices Review Board	2020-21	10	salary	
Patented Medicine Prices Review Board	2020-21	10	statutory	
Privy Council Office	2020-21	10	grants-and-contributions	
Privy Council Office	2020-21	10	operations	Translation and Communication expenditures.
Privy Council Office	2020-21	10	other	
Privy Council Office	2020-21	10	overtime	
Privy Council Office	2020-21	10	salary	
Privy Council Office	2020-21	10	statutory	EBP of 27% applied on Salary
Public Health Agency of Canada	2020-21	10	grants-and-contributions	
Public Health Agency of Canada	2020-21	10	operations	Increases were primarily driven by payments issued to: suppliers of personal protective equipment and laboratory supplies, suppliers of COVID-19 therapeutics and the issuance of a material advanced payment to COVID-19 vaccine suppliers.
Public Health Agency of Canada	2020-21	10	other	
Public Health Agency of Canada	2020-21	10	overtime	
Public Health Agency of Canada	2020-21	10	salary	
Public Health Agency of Canada	2020-21	10	statutory	Statutory expenditures include EBP.
Public Service Commission	2020-21	10	grants-and-contributions	
Public Service Commission	2020-21	10	operations	
Public Service Commission	2020-21	10	other	
Public Service Commission	2020-21	10	overtime	
Public Service Commission	2020-21	10	salary	
Public Service Commission	2020-21	10	statutory	
Registrar of the Supreme Court of Canada	2020-21	10	grants-and-contributions	
Registrar of the Supreme Court of Canada	2020-21	10	operations	
Registrar of the Supreme Court of Canada	2020-21	10	other	
Registrar of the Supreme Court of Canada	2020-21	10	overtime	
Registrar of the Supreme Court of Canada	2020-21	10	salary	
Registrar of the Supreme Court of Canada	2020-21	10	statutory	
Royal Canadian Mounted Police	2020-21	10	grants-and-contributions	
Royal Canadian Mounted Police	2020-21	10	operations	
Royal Canadian Mounted Police	2020-21	10	other	
Royal Canadian Mounted Police	2020-21	10	overtime	
Royal Canadian Mounted Police	2020-21	10	salary	
Royal Canadian Mounted Police	2020-21	10	statutory	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Royal Canadian Mounted Police External Review Committee	2020-21	10	grants-and-contributions	
Royal Canadian Mounted Police External Review Committee	2020-21	10	operations	
Royal Canadian Mounted Police External Review Committee	2020-21	10	other	
Royal Canadian Mounted Police External Review Committee	2020-21	10	overtime	
Royal Canadian Mounted Police External Review Committee	2020-21	10	salary	
Royal Canadian Mounted Police External Review Committee	2020-21	10	statutory	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	10	grants-and-contributions	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	10	operations	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	10	other	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	10	overtime	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	10	salary	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	10	statutory	
National Security and Intelligence Review Agency Secretariat	2020-21	10	grants-and-contributions	
National Security and Intelligence Review Agency Secretariat	2020-21	10	operations	
National Security and Intelligence Review Agency Secretariat	2020-21	10	other	
National Security and Intelligence Review Agency Secretariat	2020-21	10	overtime	
National Security and Intelligence Review Agency Secretariat	2020-21	10	salary	
National Security and Intelligence Review Agency Secretariat	2020-21	10	statutory	27% EBP rate
Shared Services Canada	2020-21	10	grants-and-contributions	
Shared Services Canada	2020-21	10	operations	
Shared Services Canada	2020-21	10	other	
Shared Services Canada	2020-21	10	overtime	Transfer from Salary Expenditures
Shared Services Canada	2020-21	10	salary	Current Month - Corrections to Overtime
Shared Services Canada	2020-21	10	statutory	Upcoming Months - Recoding of salary expenditures to COVID is still expected before end of fiscal year
Social Sciences and Humanities Research Council	2020-21	10	grants-and-contributions	EBP for Overtime (incremental) vs Salary (non-incremental)
Social Sciences and Humanities Research Council	2020-21	10	operations	
Social Sciences and Humanities Research Council	2020-21	10	other	
Social Sciences and Humanities Research Council	2020-21	10	overtime	
Social Sciences and Humanities Research Council	2020-21	10	salary	
Social Sciences and Humanities Research Council	2020-21	10	statutory	
Statistics Canada	2020-21	10	grants-and-contributions	
Statistics Canada	2020-21	10	operations	Approx. \$198K exp related to cost recovery projects (costs will be removed in the reporting period recovered).
Statistics Canada	2020-21	10	other	
Statistics Canada	2020-21	10	overtime	Approx. \$837K exp related to cost recovery projects (costs will be removed in the reporting period recovered).
Statistics Canada	2020-21	10	salary	Approx. \$4.3M exp related to cost recovery projects (costs will be removed in the reporting period recovered).
Statistics Canada	2020-21	10	statutory	Approx. \$1.4M EBP related to cost recovery projects.
Treasury Board Secretariat	2020-21	10	grants-and-contributions	
Treasury Board Secretariat	2020-21	10	operations	
Treasury Board Secretariat	2020-21	10	other	
Treasury Board Secretariat	2020-21	10	overtime	
Treasury Board Secretariat	2020-21	10	salary	
Treasury Board Secretariat	2020-21	10	statutory	
Veterans Review and Appeal Board	2020-21	10	grants-and-contributions	
Veterans Review and Appeal Board	2020-21	10	operations	
Veterans Review and Appeal Board	2020-21	10	other	
Veterans Review and Appeal Board	2020-21	10	overtime	
Veterans Review and Appeal Board	2020-21	10	salary	
Veterans Review and Appeal Board	2020-21	10	statutory	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	10	grants-and-contributions	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	10	operations	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	10	other	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	10	overtime	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	10	salary	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	10	statutory	
Office of the Parliamentary Budget Officer	2020-21	10	grants-and-contributions	
Office of the Parliamentary Budget Officer	2020-21	10	operations	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Office of the Parliamentary Budget Officer	2020-21	10	other	
Office of the Parliamentary Budget Officer	2020-21	10	overtime	
Office of the Parliamentary Budget Officer	2020-21	10	salary	
Office of the Parliamentary Budget Officer	2020-21	10	statutory	
Department of Indigenous Services	2020-21	10	grants-and-contributions	
Department of Indigenous Services	2020-21	10	operations	
Department of Indigenous Services	2020-21	10	other	
Department of Indigenous Services	2020-21	10	overtime	
Department of Indigenous Services	2020-21	10	salary	
Department of Indigenous Services	2020-21	10	statutory	Adjustment - December EBP was inadvertently left off.
Office of the Privacy Commissioner of Canada	2020-21	10	grants-and-contributions	
Office of the Privacy Commissioner of Canada	2020-21	10	operations	Focused efforts from staff to address privacy issues related to COVID-19 and focused efforts from staff to address corporate matters related to COVID-19.
Office of the Privacy Commissioner of Canada	2020-21	10	other	
Office of the Privacy Commissioner of Canada	2020-21	10	overtime	
Office of the Privacy Commissioner of Canada	2020-21	10	salary	Focused efforts from staff to address privacy issues related to COVID-19 and focused efforts from staff to address corporate matters related to COVID-19.
Office of the Privacy Commissioner of Canada	2020-21	10	statutory	
Administrative Tribunals Support Service of Canada	2020-21	10	grants-and-contributions	
Administrative Tribunals Support Service of Canada	2020-21	10	operations	
Administrative Tribunals Support Service of Canada	2020-21	10	other	
Administrative Tribunals Support Service of Canada	2020-21	10	overtime	
Administrative Tribunals Support Service of Canada	2020-21	10	salary	
Administrative Tribunals Support Service of Canada	2020-21	10	statutory	
Canadian High Arctic Research Station	2020-21	10	grants-and-contributions	
Canadian High Arctic Research Station	2020-21	10	operations	
Canadian High Arctic Research Station	2020-21	10	other	
Canadian High Arctic Research Station	2020-21	10	overtime	
Canadian High Arctic Research Station	2020-21	10	salary	
Canadian High Arctic Research Station	2020-21	10	statutory	
Canadian Accessibility Standards Development Organization	2020-21	10	grants-and-contributions	
Canadian Accessibility Standards Development Organization	2020-21	10	operations	
Canadian Accessibility Standards Development Organization	2020-21	10	other	
Canadian Accessibility Standards Development Organization	2020-21	10	overtime	
Canadian Accessibility Standards Development Organization	2020-21	10	salary	
Canadian Accessibility Standards Development Organization	2020-21	10	statutory	

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Agriculture and Agri-Food	2020-21	11	grants-and-contributions	41,558,915	-	5,332,051	46,890,967	15,000	-	-	15,000
Department of Agriculture and Agri-Food	2020-21	11	operations	3,560,534	-	481,483	4,042,017	6,369	-	-	6,369
Department of Agriculture and Agri-Food	2020-21	11	other	-	-	-	-	-	-	-	-
Department of Agriculture and Agri-Food	2020-21	11	overtime	390,752	-	21,855	412,607	-	-	-	-
Department of Agriculture and Agri-Food	2020-21	11	salary	235,464	-	54,539	290,003	23,301,848	-	1,141,950	24,443,799
Department of Agriculture and Agri-Food	2020-21	11	statutory	281,904,054	-	9,585,040	291,489,094	6,291,499	-	308,327	6,599,826
Atlantic Canada Opportunities Agency	2020-21	11	grants-and-contributions	149,237,431	-	28,917,620	178,155,051	14,151,901	-	2,742,203	16,894,104
Atlantic Canada Opportunities Agency	2020-21	11	operations	532,419	-	42,493	574,912	29,578	-	-	29,578
Atlantic Canada Opportunities Agency	2020-21	11	other	-	-	-	-	-	-	-	-
Atlantic Canada Opportunities Agency	2020-21	11	overtime	41,193	-	-	41,193	-	-	-	-
Atlantic Canada Opportunities Agency	2020-21	11	salary	64,708	-	-	64,708	8,344,075	-	548,386	8,892,461
Atlantic Canada Opportunities Agency	2020-21	11	statutory	-	-	-	-	-	-	-	-
Canada Border Services Agency	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Border Services Agency	2020-21	11	operations	21,649,237	1,382,850	2,791,424	25,823,510	0	-	-	0
Canada Border Services Agency	2020-21	11	other	597,747	-	33,000	630,747	-	-	-	-
Canada Border Services Agency	2020-21	11	overtime	5,764,798	149,269	177,492	6,091,560	-	-	-	-
Canada Border Services Agency	2020-21	11	salary	222,675	-	-	222,675	42,275,568	1,402,119	1,667,220	45,344,908
Canada Border Services Agency	2020-21	11	statutory	1,616,617	40,303	47,923	1,704,843	11,414,404	378,572	450,149	12,243,125
Canada Revenue Agency	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-
Canada Revenue Agency	2020-21	11	operations	72,126,612	4,883,271	5,469,978	72,713,319	-	-	-	-
Canada Revenue Agency	2020-21	11	other	-	-	-	-	-	-	-	-
Canada Revenue Agency	2020-21	11	overtime	8,736,675	362,092	471,489	8,846,072	-	-	-	-
Canada Revenue Agency	2020-21	11	salary	18,008,686	-	704,260	18,712,946	184,560,829	11,131,986	17,556,648	213,249,463
Canada Revenue Agency	2020-21	11	statutory	80,448,964,908	10,085,569,001	5,444,020,229	75,807,416,136	32,168,464	-	1,389,783	33,558,247
Canada School of Public Service	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	11	operations	-	-	-	-	6,716	-	1,188	7,904
Canada School of Public Service	2020-21	11	other	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	11	overtime	-	-	-	-	-	-	-	-
Canada School of Public Service	2020-21	11	salary	-	-	-	-	211,424	424	2,200	213,199
Canada School of Public Service	2020-21	11	statutory	-	-	-	-	-	56,970	594	57,564
Canadian Centre for Occupational Health and Safety	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	11	operations	-	-	36,934	36,934	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	11	other	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	11	overtime	-	-	-	-	-	-	-	-
Canadian Centre for Occupational Health and Safety	2020-21	11	salary	-	-	66,875	66,875	-	-	211,651	211,651
Canadian Centre for Occupational Health and Safety	2020-21	11	statutory	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	11	operations	-	-	-	-	71,469	-	7,431	78,900
Impact Assessment Agency of Canada	2020-21	11	other	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	11	overtime	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	11	salary	-	-	-	-	-	-	-	-
Impact Assessment Agency of Canada	2020-21	11	statutory	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	11	operations	3,737,641	-	435,106	4,172,747	-	-	-	-
Canadian Food Inspection Agency	2020-21	11	other	-	-	-	-	-	-	-	-
Canadian Food Inspection Agency	2020-21	11	overtime	2,568,042	-	162,348	2,730,390	-	-	-	-
Canadian Food Inspection Agency	2020-21	11	salary	11,156,655	-	1,413,272	12,569,927	4,212,054	-	177,472	4,389,526
Canadian Food Inspection Agency	2020-21	11	statutory	3,448,697	-	645,332	4,094,029	1,137,256	-	47,917	1,185,173
Canadian Grain Commission	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	11	operations	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	11	other	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	11	overtime	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	11	salary	-	-	-	-	-	-	-	-
Canadian Grain Commission	2020-21	11	statutory	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	11	operations	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	11	other	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	11	overtime	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Canadian Human Rights Commission	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Canadian Human Rights Commission	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	11	grants-and-contributions	20,616,290	-	300,000	20,916,290	18,405,758	-	45,000	18,450,758	-
Canadian Institutes of Health Research	2020-21	11	operations	-	-	-	-	67,386	-	194	67,580	-
Canadian Institutes of Health Research	2020-21	11	other	-	-	-	-	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	11	overtime	48,123	-	7,431	55,554	-	-	-	-	-
Canadian Institutes of Health Research	2020-21	11	salary	-	-	-	-	5,390,309	26,185	227,221	5,643,715	-
Canadian Institutes of Health Research	2020-21	11	statutory	241,935,940	-	-	241,935,940	1,468,376	-	63,356	1,531,732	-
Canadian Intergovernmental Conference Secretariat	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21	11	operations	-	-	-	-	3,318	-	-	3,318	-
Canadian Intergovernmental Conference Secretariat	2020-21	11	other	-	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Canadian Intergovernmental Conference Secretariat	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	11	grants-and-contributions	33,736,377	9,474,414	252,697	24,514,660	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	11	operations	9,760	-	1,572	11,332	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	11	other	-	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Canadian Northern Economic Development Agency	2020-21	11	salary	-	-	-	-	5,101,093	3,102,920	88,157	2,086,330	-
Canadian Northern Economic Development Agency	2020-21	11	statutory	4,999,951	-	-	4,999,951	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	11	operations	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	11	other	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Canadian Nuclear Safety Commission	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	11	operations	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	11	other	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Canadian Radio-television and Telecommunications Commission	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	11	operations	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	11	other	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Canadian Space Agency	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	11	operations	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	11	other	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Canadian Transportation Accident Investigation and Safety Board	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	11	operations	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	11	other	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Canadian Transportation Agency	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	11	operations	25,832	636,695	-	662,527	-	-	-	-	-
Communications Security Establishment	2020-21	11	other	1,021,019	1,021,019	-	-	-	-	-	-	-
Communications Security Establishment	2020-21	11	overtime	183	-	-	183	-	-	-	-	-
Communications Security Establishment	2020-21	11	salary	-	358,492	108,851	467,344	3,717,516	-	404,112	4,121,628	-
Communications Security Establishment	2020-21	11	statutory	96,842	-	29,390	126,232	1,003,729	-	109,110	1,112,839	-
Copyright Board	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Copyright Board	2020-21	11	operations	1,540	-	-	1,540	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Copyright Board	2020-21	11	other	-	-	-	-	-	-	-	-	-
Copyright Board	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Copyright Board	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Copyright Board	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	11	operations	69,445,270	-	5,464,136	74,909,405	-	-	-	-	-
Correctional Service of Canada	2020-21	11	other	-	-	-	-	-	-	-	-	-
Correctional Service of Canada	2020-21	11	overtime	13,655,508	-	181,622	13,473,886	-	-	-	-	-
Correctional Service of Canada	2020-21	11	salary	10,296,747	-	191,590	12,940,624	9,560,779	-	274,253	9,835,032	-
Correctional Service of Canada	2020-21	11	statutory	6,467,108	-	100,767	7,131,917	2,581,411	-	74,048	2,655,459	-
Courts Administration Service	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	11	operations	2,478,538	-	32,000	2,521,645	-	-	-	-	-
Courts Administration Service	2020-21	11	other	-	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Courts Administration Service	2020-21	11	salary	358,630	-	15,224	373,854	-	-	-	-	-
Courts Administration Service	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	11	operations	384,082	-	3,128	387,210	256,811	-	6,310	263,121	-
Department of Canadian Heritage	2020-21	11	other	-	-	-	-	-	-	-	-	-
Department of Canadian Heritage	2020-21	11	overtime	39,654	-	1,795	41,449	-	-	-	-	-
Department of Canadian Heritage	2020-21	11	salary	-	-	-	-	3,506,506	-	307,106	3,813,612	-
Department of Canadian Heritage	2020-21	11	statutory	420,441,096	-	485	420,441,581	944,913	-	82,919	1,027,832	-
Department of Citizenship and Immigration	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2020-21	11	operations	6,294,274	-	789,297	7,083,572	-	-	-	-	-
Department of Citizenship and Immigration	2020-21	11	other	-	-	-	-	-	-	-	-	-
Department of Citizenship and Immigration	2020-21	11	overtime	559,490	-	185,634	5,294	379,151	-	-	-	-
Department of Citizenship and Immigration	2020-21	11	salary	94,515	-	-	94,515	25,150,093	-	2,636,970	27,787,063	-
Department of Citizenship and Immigration	2020-21	11	statutory	152,150	-	26,444	1,416	127,123	6,778,708	-	708,543	7,487,251
Department of Finance	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Department of Finance	2020-21	11	operations	5,972,457	-	1,375,496	7,347,953	1,784	-	114	1,898	-
Department of Finance	2020-21	11	other	1,783,926,000	-	243,557,559	2,027,483,559	-	-	-	-	-
Department of Finance	2020-21	11	overtime	713,044	-	24,779	737,822	-	-	-	-	-
Department of Finance	2020-21	11	salary	9,040	18,941	-	27,980	27,413,671	561,011	1,609,308	29,583,990	-
Department of Finance	2020-21	11	statutory	17,165,920,952	-	5,114	6,690	17,165,932,756	7,401,691	151,473	434,513	7,987,677
Department of Fisheries and Oceans	2020-21	11	grants-and-contributions	-	-	34,183	650,942	616,759	-	-	-	-
Department of Fisheries and Oceans	2020-21	11	operations	6,949,470	-	56,118	590,781	7,484,132	903,983	230	18,589	922,802
Department of Fisheries and Oceans	2020-21	11	other	-	-	-	-	-	-	-	-	-
Department of Fisheries and Oceans	2020-21	11	overtime	1,098,018	-	21,146	84,757	1,203,921	-	-	-	-
Department of Fisheries and Oceans	2020-21	11	salary	1,847,529	-	17,510	160,614	1,990,632	10,725,715	-	9,065	280,933
Department of Fisheries and Oceans	2020-21	11	statutory	498,833	141,245,632	43,366	141,787,831	2,895,943	-	2,448	75,852	2,969,347
Department of Foreign Affairs, Trade and Development	2020-21	11	grants-and-contributions	592,425,447	-	23,415	94,208,773	686,610,805	44,171,774	-	2,851,654	47,023,428
Department of Foreign Affairs, Trade and Development	2020-21	11	operations	16,834,320	-	4,395,987	2,276,499	14,714,832	1,001,655	60	42,666	1,044,381
Department of Foreign Affairs, Trade and Development	2020-21	11	other	28,798,060	-	2,299	61,698	28,862,057	-	-	-	-
Department of Foreign Affairs, Trade and Development	2020-21	11	overtime	4,159,391	-	116,544	158,563	4,201,410	-	-	-	-
Department of Foreign Affairs, Trade and Development	2020-21	11	salary	3,137,971	-	390	580,505	3,718,866	9,907,579	-	555,510	10,463,089
Department of Foreign Affairs, Trade and Development	2020-21	11	statutory	53,356,083	-	1,506,734	-	54,862,817	-	-	-	-
Department of Health	2020-21	11	grants-and-contributions	2,637,670	-	-	10,719,484	13,357,154	19,067,789	-	-	19,067,789
Department of Health	2020-21	11	operations	92,811,525	-	-	15,309,838	108,121,363	277,256	-	15,363	292,619
Department of Health	2020-21	11	other	-	-	-	-	-	-	-	-	-
Department of Health	2020-21	11	overtime	5,234,216	-	-	571,471	5,805,687	-	-	-	-
Department of Health	2020-21	11	salary	12,719,156	-	-	3,747,106	16,466,262	90,773,697	-	7,150,223	97,923,920
Department of Health	2020-21	11	statutory	4,847,412	-	-	1,166,016	6,013,428	30,744,334	-	1,930,560	32,674,894
Department of Employment and Social Development	2020-21	11	grants-and-contributions	24,000,000	-	-	-	24,000,000	-	-	-	-
Department of Employment and Social Development	2020-21	11	operations	123,866,254	-	153,045	15,350,436	139,063,644	2,934,554	-	261,786	3,196,340
Department of Employment and Social Development	2020-21	11	other	-	-	-	-	-	-	-	-	-
Department of Employment and Social Development	2020-21	11	overtime	23,987,841	-	43,977	1,517,484	25,549,301	-	-	-	-
Department of Employment and Social Development	2020-21	11	salary	72,179,827	-	3,571,947	4,280,372	80,032,146	173,732,770	2,595,474	24,420,791	200,749,036
Department of Employment and Social Development	2020-21	11	statutory	94,852,264,749	-	6,436	2,891,100,698	97,743,359,010	46,907,848	-	3,647,196	50,555,044

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental			
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	11	grants-and-contributions	24,912,000	-	30,700,000	55,612,000	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	11	operations	160,389	897	18,062	179,348	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	11	other	261,982	140	31,759	293,881	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	11	overtime	2,550	-	537	3,087	-	-	-	-
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	11	salary	-	-	-	-	1,583,742	-	92,293	1,676,035
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	11	statutory	114,900,672	-	-	114,900,672	389,267	-	24,919	414,186
Department of Industry	2020-21	11	grants-and-contributions	255,321,115	-	70,679,115	326,000,230	-	-	-	-
Department of Industry	2020-21	11	operations	11,543,047	-	1,574,153	13,117,200	203,468	-	507	203,975
Department of Industry	2020-21	11	other	-	-	-	-	-	-	-	-
Department of Industry	2020-21	11	overtime	450,364	-	13,848	464,212	-	-	-	-
Department of Industry	2020-21	11	salary	254,560	-	59,258	313,818	34,078,065	62,635	1,963,135	35,978,565
Department of Industry	2020-21	11	statutory	20,308,424	-	19,490	20,327,914	9,003,077	-	528,018	9,531,095
Department of Justice	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Justice	2020-21	11	operations	-	-	-	-	4,342,520	435,336	315,893	5,093,749
Department of Justice	2020-21	11	other	-	-	-	-	-	-	-	-
Department of Justice	2020-21	11	overtime	-	-	-	-	-	-	-	-
Department of Justice	2020-21	11	salary	-	-	-	-	32,333,170	1,528,839	2,111,307	35,973,316
Department of Justice	2020-21	11	statutory	-	-	-	-	4,548,705	237,656	300,022	5,086,383
Department of National Defence	2020-21	11	grants-and-contributions	9,793	-	-	9,793	410,196	-	111	410,307
Department of National Defence	2020-21	11	operations	50,879,132	-	1,191,011	52,070,143	60,335,035	-	1,223,684	61,558,719
Department of National Defence	2020-21	11	other	-	-	-	-	-	-	-	-
Department of National Defence	2020-21	11	overtime	-	-	-	-	-	-	-	-
Department of National Defence	2020-21	11	salary	217,503,114	-	209,521	217,712,635	71,539,194	-	94,014	71,633,208
Department of National Defence	2020-21	11	statutory	-	-	-	-	-	-	-	-
Department of Natural Resources	2020-21	11	grants-and-contributions	1,473,086	-	-	1,473,086	270,000	-	-	270,000
Department of Natural Resources	2020-21	11	operations	319,762	11,712	35,751	367,225	53,970	-	6,806	60,776
Department of Natural Resources	2020-21	11	other	-	-	-	-	23,617	-	-	23,617
Department of Natural Resources	2020-21	11	overtime	99,413	-	16,486	115,899	-	-	-	-
Department of Natural Resources	2020-21	11	salary	1,729,059	-	269,346	1,998,405	2,701,954	142,956	117,600	2,676,598
Department of Natural Resources	2020-21	11	statutory	15,016,491	-	77,175	15,093,666	729,527	38,598	31,752	722,681
Department of Public Safety and Emergency Preparedness	2020-21	11	grants-and-contributions	51,913,667	-	5,000,000	56,913,667	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	11	operations	527,657	-	14,951	542,608	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	11	other	-	-	-	-	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	11	overtime	1,286,039	1,191	50,081	1,337,311	-	-	-	-
Department of Public Safety and Emergency Preparedness	2020-21	11	salary	60,698	1,740	2,029	64,467	11,355,759	285,329	670,825	12,311,913
Department of Public Safety and Emergency Preparedness	2020-21	11	statutory	363,618	791	14,070	378,479	3,066,056	77,039	181,123	3,324,218
Department of Public Works and Government Services	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-
Department of Public Works and Government Services	2020-21	11	operations	29,689,677	31,062	20,409,157	50,067,772	77,485	-	6,339	83,825
Department of Public Works and Government Services	2020-21	11	other	-	-	-	-	-	-	-	-
Department of Public Works and Government Services	2020-21	11	overtime	453,611	-	13,815	467,426	-	-	-	-
Department of Public Works and Government Services	2020-21	11	salary	147,620	-	36,394	184,014	39,483,757	1,412,627	2,479,618	40,550,749
Department of Public Works and Government Services	2020-21	11	statutory	220,292,938	-	13,557	220,306,495	10,660,614	381,409	669,497	10,948,702
Department of the Environment	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	11	operations	246,375	6,296	13,662	253,741	51,891	294	3,807	55,992
Department of the Environment	2020-21	11	other	-	-	-	-	-	-	-	-
Department of the Environment	2020-21	11	overtime	111	-	-	111	-	-	-	-
Department of the Environment	2020-21	11	salary	-	-	-	-	152,659	-	13,930	166,589
Department of the Environment	2020-21	11	statutory	11,262,711	-	-	11,262,711	-	-	-	-
Department of Transport	2020-21	11	grants-and-contributions	66,755,000	-	-	66,755,000	-	-	-	-
Department of Transport	2020-21	11	operations	3,186,290	-	206,984	3,393,274	18,937	-	63	19,000
Department of Transport	2020-21	11	other	-	-	-	-	-	-	-	-
Department of Transport	2020-21	11	overtime	636,826	-	44,487	681,313	-	-	-	-
Department of Transport	2020-21	11	salary	-	-	35,033	35,033	10,192,730	-	709,207	10,901,938
Department of Transport	2020-21	11	statutory	171,943	-	21,470	193,413	2,752,037	-	191,486	2,943,523
Department of Veterans Affairs	2020-21	11	grants-and-contributions	111,840	-	-	111,840	-	-	-	-
Department of Veterans Affairs	2020-21	11	operations	133,583	-	1,459	135,042	-	-	-	-
Department of Veterans Affairs	2020-21	11	other	-	-	-	-	-	-	-	-
Department of Veterans Affairs	2020-21	11	overtime	108,351	-	2,491	110,842	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Department of Veterans Affairs	2020-21	11	salary	-	-	124,719	124,719	2,070,228	-	-	-	2,070,228
Department of Veterans Affairs	2020-21	11	statutory	28,887	-	673	29,560	559,328	-	33,674	593,002	-
Department of Western Economic Diversification	2020-21	11	grants-and-contributions	45,318,379	-	39,440,572	84,758,951	-	-	-	-	-
Department of Western Economic Diversification	2020-21	11	operations	398,497	-	200,567	599,064	-	-	-	-	-
Department of Western Economic Diversification	2020-21	11	other	-	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Department of Western Economic Diversification	2020-21	11	salary	2,980,679	-	2,178	588,263	3,566,764	-	-	-	-
Department of Western Economic Diversification	2020-21	11	statutory	472,394,942	-	-	472,394,942	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	11	grants-and-contributions	86,232,903	-	27,228,816	113,461,719	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	11	operations	110,605	-	5,245	115,850	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	11	other	-	-	-	-	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	11	overtime	8,066	-	-	8,066	-	-	-	-	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	11	salary	708,456	-	116,144	824,600	3,318,433	-	269,965	3,588,398	-
Economic Development Agency of Canada for the Regions of Quebec	2020-21	11	statutory	90,572,193	-	31,359	90,603,552	897,540	-	72,890	970,430	-
Federal Economic Development Agency for Southern Ontario	2020-21	11	grants-and-contributions	309,551,857	-	68,862,850	378,414,707	-	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	11	operations	123,465	-	6,916	130,381	-	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	11	other	-	-	-	-	-	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	11	overtime	427,351	2,435	19,975	449,761	-	-	-	-	-
Federal Economic Development Agency for Southern Ontario	2020-21	11	salary	2,630,085	-	3,237	212,294	2,839,142	6,757,542	36,897	426,823	7,221,262
Federal Economic Development Agency for Southern Ontario	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	11	operations	-	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	11	other	-	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Financial Consumer Agency of Canada	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	11	operations	-	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	11	other	-	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Financial Transactions and Reports Analysis Centre of Canada	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	11	operations	-	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	11	other	-	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Immigration and Refugee Board	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	11	operations	-	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	11	other	-	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	11	salary	-	-	-	-	-	-	-	-	-
International Joint Commission (Canadian Section)	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	11	operations	375,357	-	85,870	461,227	112,401	-	-	112,401	-
Library and Archives of Canada	2020-21	11	other	-	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Library and Archives of Canada	2020-21	11	salary	-	-	-	-	2,481,322	-	78,236	2,559,558	-
Library and Archives of Canada	2020-21	11	statutory	-	-	-	-	367,234	-	11,579	378,813	-
Library of Parliament	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	11	operations	73,286	-	38,755	112,040	-	-	-	-	-
Library of Parliament	2020-21	11	other	-	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Library of Parliament	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	11	operations	-	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Military Grievances External Review Committee	2020-21	11	other	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Military Grievances External Review Committee	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	11	operations	26,292	-	405	26,697	-	-	-	-	-
Military Police Complaints Commission	2020-21	11	other	13,597	-	-	13,597	-	-	-	-	-
Military Police Complaints Commission	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Military Police Complaints Commission	2020-21	11	salary	-	-	-	-	3,578	-	-	-	3,578
Military Police Complaints Commission	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	11	operations	30,458	-	3,501	33,959	-	-	-	-	-
The National Battlefields Commission	2020-21	11	other	-	-	-	-	1,112,328	-	-	-	1,112,328
The National Battlefields Commission	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	11	salary	-	-	-	-	-	-	-	-	-
The National Battlefields Commission	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	11	operations	49,949	-	-	49,949	16,993	-	360	17,353	-
Canadian Energy Regulator	2020-21	11	other	-	-	-	-	-	-	-	-	-
Canadian Energy Regulator	2020-21	11	overtime	47,248	-	661	47,908	-	-	-	-	-
Canadian Energy Regulator	2020-21	11	salary	-	-	-	-	1,761,486	-	13,935	1,775,421	-
Canadian Energy Regulator	2020-21	11	statutory	9,450	-	132	9,582	349,299	-	2,787	352,085	-
National Farm Products Council	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	11	operations	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	11	other	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	11	salary	-	-	-	-	-	-	-	-	-
National Farm Products Council	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	11	operations	37,773	-	-	37,773	-	-	-	-	-
National Film Board	2020-21	11	other	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
National Film Board	2020-21	11	salary	-	-	-	-	334,992	-	-	-	334,992
National Film Board	2020-21	11	statutory	-	-	-	-	79,135	-	-	-	79,135
Parole Board of Canada	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	11	operations	443,237	12,768	-	456,005	-	-	-	-	-
Parole Board of Canada	2020-21	11	other	-	-	-	-	-	-	-	-	-
Parole Board of Canada	2020-21	11	overtime	6,266	-	-	6,266	-	-	-	-	-
Parole Board of Canada	2020-21	11	salary	12,401	754	-	13,155	-	-	-	-	-
Parole Board of Canada	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
National Research Council of Canada	2020-21	11	grants-and-contributions	352,418,931	-	20,624,698	373,043,629	-	-	-	-	-
National Research Council of Canada	2020-21	11	operations	31,707,993	-	2,419,315	34,127,308	-	-	-	-	-
National Research Council of Canada	2020-21	11	other	-	-	-	-	1	-	-	-	1
National Research Council of Canada	2020-21	11	overtime	212,862	-	8,911	221,773	-	-	-	-	-
National Research Council of Canada	2020-21	11	salary	2,663,509	-	332,816	2,996,326	12,764,178	-	1,337,987	14,102,165	-
National Research Council of Canada	2020-21	11	statutory	356,132	-	62,243	418,375	3,446,329	-	361,256	3,807,584	-
Natural Sciences and Engineering Research Council	2020-21	11	grants-and-contributions	6,835,425	-	-	6,835,425	5,262,448	-	-	5,262,448	-
Natural Sciences and Engineering Research Council	2020-21	11	operations	819,538	-	84	819,622	524	-	-	524	-
Natural Sciences and Engineering Research Council	2020-21	11	other	-	-	-	-	-	-	-	-	-
Natural Sciences and Engineering Research Council	2020-21	11	overtime	74,900	-	366	75,266	12,130	-	35	12,165	-
Natural Sciences and Engineering Research Council	2020-21	11	salary	15,750	-	-	15,750	1,444,649	28,544	64,191	1,537,384	-
Natural Sciences and Engineering Research Council	2020-21	11	statutory	107,058,712	-	99	107,058,811	1,381,391	7,707	17,341	1,406,439	-
Office of Infrastructure of Canada	2020-21	11	grants-and-contributions	19,193,000	-	-	19,193,000	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	11	operations	-	-	-	-	193,514	533	26,453	220,501	-
Office of Infrastructure of Canada	2020-21	11	other	-	-	-	-	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	11	overtime	5,398	-	-	5,398	-	-	-	-	-
Office of Infrastructure of Canada	2020-21	11	salary	511,331	-	26,261	537,592	471,370	51,156	73,886	596,413	-
Office of Infrastructure of Canada	2020-21	11	statutory	138,467	13,812	7,091	159,370	127,270	-	19,949	147,220	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Office of the Auditor General	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	11	operations	-	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	11	other	-	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Office of the Auditor General	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	11	operations	-	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	11	other	-	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Office of the Chief Electoral Officer	2020-21	11	statutory	-	0	82,060	443,845	525,905	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	11	operations	-	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	11	other	-	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Office of the Commissioner for Federal Judicial Affairs	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	11	operations	63	-	-	-	63	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	11	other	-	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Office of the Commissioner of Lobbying	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	11	operations	24,388	-	47,121	71,509	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	11	other	-	-	-	-	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	11	overtime	3,981	-	-	3,981	-	-	-	-	-
Office of the Commissioner of Official Languages	2020-21	11	salary	2,307	-	3,117	5,424	168,436	-	13,492	181,928	-
Office of the Commissioner of Official Languages	2020-21	11	statutory	5,413	-	842	6,255	40,687	-	3,643	44,330	-
Office of the Intelligence Commissioner	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	11	operations	-	-	-	-	732	-	-	-	732
Office of the Intelligence Commissioner	2020-21	11	other	-	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Office of the Intelligence Commissioner	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	11	grants-and-contributions	12,300,000	-	8,700,000	21,000,000	-	-	-	-	-
Department for Women and Gender Equality	2020-21	11	operations	-	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	11	other	-	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Department for Women and Gender Equality	2020-21	11	statutory	70,161,324	-	-	70,161,324	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	11	operations	34,118	-	600	34,718	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	11	other	932	-	-	932	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Office of the Correctional Investigator of Canada	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	11	operations	301,280	-	24,018	325,298	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	11	other	-	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Office of the Director of Public Prosecutions	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	11	operations	-	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	11	other	-	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	11	overtime	-	-	-	-	-	-	-	-	-

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Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Office of the Governor General's Secretary	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Office of the Governor General's Secretary	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	11	operations	60,968	-	-	60,968	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	11	other	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Office of the Superintendent of Financial Institutions	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	11	operations	79,017	-	5,518	84,535	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	11	other	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Office of the Information Commissioner of Canada	2020-21	11	salary	-	-	-	-	589,581	-	-	47,564	637,145
Office of the Information Commissioner of Canada	2020-21	11	statutory	-	-	-	-	159,187	-	-	12,842	172,029
Parks Canada Agency	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Parks Canada Agency	2020-21	11	operations	3,483,582	-	264,348	3,747,930	57,258	-	1,101	58,359	-
Parks Canada Agency	2020-21	11	other	-	-	-	-	8,553	-	-	8,553	-
Parks Canada Agency	2020-21	11	overtime	193,148	1,567	-	191,581	-	-	-	-	-
Parks Canada Agency	2020-21	11	salary	376,018	-	4,430	380,448	21,911,175	105,339	219,279	22,235,793	-
Parks Canada Agency	2020-21	11	statutory	153,677	-	773	154,450	5,916,016	28,442	59,205	6,003,663	-
Patented Medicine Prices Review Board	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	11	operations	2,017	-	-	2,017	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	11	other	-	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Patented Medicine Prices Review Board	2020-21	11	salary	-	-	-	-	213,816	-	19,986	233,802	-
Patented Medicine Prices Review Board	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	11	operations	1,062,224	-	472,812	1,535,036	-	-	-	-	-
Privy Council Office	2020-21	11	other	-	-	-	-	-	-	-	-	-
Privy Council Office	2020-21	11	overtime	185,027	-	29,292	214,319	280,780	-	3,232	284,012	-
Privy Council Office	2020-21	11	salary	1,233,074	-	507,360	1,740,434	1,551,315	-	187,984	1,739,299	-
Privy Council Office	2020-21	11	statutory	382,887	-	144,896	527,783	494,666	-	51,628	546,294	-
Public Health Agency of Canada	2020-21	11	grants-and-contributions	931,223	-	1,497,573	2,428,796	-	-	-	-	-
Public Health Agency of Canada	2020-21	11	operations	905,316,124	416,564	425,921,245	1,331,653,933	-	-	-	-	-
Public Health Agency of Canada	2020-21	11	other	1,887,989	-	3,547,925	5,435,914	-	-	-	-	-
Public Health Agency of Canada	2020-21	11	overtime	4,647,390	-	705,105	5,352,495	-	-	-	-	-
Public Health Agency of Canada	2020-21	11	salary	5,729,308	-	7,739,050	13,468,358	117,410,861	8,192,813	5,455,478	131,059,152	-
Public Health Agency of Canada	2020-21	11	statutory	5,450,540,936	-	2,279,922	5,452,820,858	31,700,932	2,212,059	1,472,979	35,385,970	-
Public Service Commission	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	11	operations	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	11	other	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Public Service Commission	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	11	operations	-	50,000	-	50,000	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	11	other	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	11	salary	-	1,655	6,620	8,275	-	-	-	-	-
Registrar of the Supreme Court of Canada	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	11	operations	18,715,898	-	823,208	19,539,106	1,985,760	-	188,387	2,174,147	-
Royal Canadian Mounted Police	2020-21	11	other	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	11	overtime	7,388,589	-	479,617	7,868,206	-	-	-	-	-
Royal Canadian Mounted Police	2020-21	11	salary	116,524	-	14,814	131,338	11,553,321	-	1,100,029	12,653,350	-
Royal Canadian Mounted Police	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	11	operations	-	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental				Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date	
Royal Canadian Mounted Police External Review Committee	2020-21	11	other	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Royal Canadian Mounted Police External Review Committee	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	11	operations	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	11	other	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	11	operations	42,420	-	-	42,420	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	11	other	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
National Security and Intelligence Review Agency Secretariat	2020-21	11	salary	-	-	-	-	161,521	-	4,563	166,084	-
National Security and Intelligence Review Agency Secretariat	2020-21	11	statutory	-	-	-	-	43,610	-	1,232	44,842	-
Shared Services Canada	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	11	operations	125,685,295	-	12,599,513	138,284,808	-	-	-	-	-
Shared Services Canada	2020-21	11	other	-	-	-	-	-	-	-	-	-
Shared Services Canada	2020-21	11	overtime	1,263,856	-	193,453	1,070,403	-	-	-	-	-
Shared Services Canada	2020-21	11	salary	-	-	-	-	14,661,178	-	193,453	14,854,631	-
Shared Services Canada	2020-21	11	statutory	13,732,771	-	38,691	13,694,081	2,932,235	-	38,691	2,970,926	-
Social Sciences and Humanities Research Council	2020-21	11	grants-and-contributions	107,464,148	-	2,043,310	109,507,458	18,225,340	-	-	18,225,340	-
Social Sciences and Humanities Research Council	2020-21	11	operations	472,561	-	49	472,610	2,790	-	-	2,790	-
Social Sciences and Humanities Research Council	2020-21	11	other	-	-	-	-	-	-	-	-	-
Social Sciences and Humanities Research Council	2020-21	11	overtime	49,151	-	215	49,366	7,124	-	21	7,145	-
Social Sciences and Humanities Research Council	2020-21	11	salary	294,790	-	45,165	339,955	317,245	16,763	17,814	351,822	-
Social Sciences and Humanities Research Council	2020-21	11	statutory	356,878,870	-	12,253	356,891,123	353,254	4,526	4,815	362,595	-
Statistics Canada	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Statistics Canada	2020-21	11	operations	421,252	176,624	88,735	333,363	66,810	-	14,149	80,958	-
Statistics Canada	2020-21	11	other	-	-	-	-	-	-	-	-	-
Statistics Canada	2020-21	11	overtime	1,252,713	804,333	173,246	621,626	-	-	-	-	-
Statistics Canada	2020-21	11	salary	4,293,045	4,124,872	592,786	760,959	13,137,913	-	662,483	13,800,396	-
Statistics Canada	2020-21	11	statutory	1,497,355	1,330,885	206,828	373,298	3,547,236	-	178,870	3,726,107	-
Treasury Board Secretariat	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2020-21	11	operations	1,206,142	-	112,016	1,318,158	476,531	36,875	35,465	548,872	-
Treasury Board Secretariat	2020-21	11	other	-	-	-	-	-	-	-	-	-
Treasury Board Secretariat	2020-21	11	overtime	300,898	-	970	301,868	-	-	-	-	-
Treasury Board Secretariat	2020-21	11	salary	1,514,681	-	148,328	1,663,009	19,621,398	27,433	817,773	20,466,604	-
Treasury Board Secretariat	2020-21	11	statutory	490,206	-	40,311	530,516	5,297,778	7,407	220,799	5,525,983	-
Veterans Review and Appeal Board	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	11	operations	1,638	-	-	1,638	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	11	other	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Veterans Review and Appeal Board	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	11	operations	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	11	other	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	11	statutory	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	11	operations	3,884	-	-	3,884	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	11	other	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	11	overtime	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	11	salary	-	-	-	-	-	-	-	-	-
Office of the Parliamentary Budget Officer	2020-21	11	statutory	-	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Incremental			Non-Incremental				
				Previous Total	Adjustment	Expenditure	Total to Date	Previous Total	Adjustment	Expenditure	Total to Date
Department of Indigenous Services	2020-21	11	grants-and-contributions	706,340,875	-	239,680,333	946,021,208	-	-	-	-
Department of Indigenous Services	2020-21	11	operations	21,263,913	-	3,479,425	24,743,338	-	-	-	-
Department of Indigenous Services	2020-21	11	other	1,597,574	-	-	1,597,574	-	-	-	-
Department of Indigenous Services	2020-21	11	overtime	1,072,102	-	620,098	1,692,199	-	-	-	-
Department of Indigenous Services	2020-21	11	salary	1,300,191	-	1,005,542	2,305,732	-	-	-	-
Department of Indigenous Services	2020-21	11	statutory	1,525,162,636	-	404,324	1,525,566,960	128,704,579	-	-	128,704,579
Office of the Privacy Commissioner of Canada	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	11	operations	131,792	-	2,300	134,092	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	11	other	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	11	overtime	-	-	-	-	-	-	-	-
Office of the Privacy Commissioner of Canada	2020-21	11	salary	-	-	-	-	2,387,000	-	85,000	2,472,000
Office of the Privacy Commissioner of Canada	2020-21	11	statutory	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	11	operations	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	11	other	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	11	overtime	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	11	salary	-	-	-	-	-	-	-	-
Administrative Tribunals Support Service of Canada	2020-21	11	statutory	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	11	operations	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	11	other	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	11	overtime	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	11	salary	-	-	-	-	-	-	-	-
Canadian High Arctic Research Station	2020-21	11	statutory	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	11	grants-and-contributions	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	11	operations	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	11	other	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	11	overtime	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	11	salary	-	-	-	-	-	-	-	-
Canadian Accessibility Standards Development Organization	2020-21	11	statutory	-	-	-	-	-	-	-	-

COVID-19 Estimated Expenditures by Type

Organization	Fiscal Year	Period	Expenditure Type	Comments
Department of Agriculture and Agri-Food	2020-21	11	grants-and-contributions	
Department of Agriculture and Agri-Food	2020-21	11	operations	Employee Headsets and other Materials & Supplies
Department of Agriculture and Agri-Food	2020-21	11	other	
Department of Agriculture and Agri-Food	2020-21	11	overtime	
Department of Agriculture and Agri-Food	2020-21	11	salary	2 new staff hired to only work on COVID-19 measures
Department of Agriculture and Agri-Food	2020-21	11	statutory	Contribution payments for Mandatory Isolation Support for Temporary Foreign Workers, Surplus Food Rescue Program and Emergency Processing Fund and EBP estimated at 27% of Salary
Atlantic Canada Opportunities Agency	2020-21	11	grants-and-contributions	
Atlantic Canada Opportunities Agency	2020-21	11	operations	
Atlantic Canada Opportunities Agency	2020-21	11	other	
Atlantic Canada Opportunities Agency	2020-21	11	overtime	
Atlantic Canada Opportunities Agency	2020-21	11	salary	
Atlantic Canada Opportunities Agency	2020-21	11	statutory	
Canada Border Services Agency	2020-21	11	grants-and-contributions	
Canada Border Services Agency	2020-21	11	operations	Cleaning Services (\$7.152M) / PPE - Others - Masks (\$5.66M) / IT Consultants (\$5.22M) / Travel (\$1.87M) / Home Office Fit up (\$1.47M) / IT - Bandwidth (\$1.12M) / Plexiglass (\$688K) / Security (\$480K) / Property Management Fees (\$388K) / Uniform for I&E BSOs (\$330K) / Translation (\$228K) / Printing (\$224K) / Miscellaneous (\$217K) / Signage (\$195K) / POE Maintenance (\$166K) / Software (\$135K) / Office Equipment (\$134K) / Office Supplies (\$65K) / Form (\$32K) / Postage & freight (\$29K) / Hospitality (\$24K)
Canada Border Services Agency	2020-21	11	other	Sanitizer Cabinets (505K) / POE Capital Acquisition (\$126K)
Canada Border Services Agency	2020-21	11	overtime	HQ (\$2.00M) / Region (\$4.01M)
Canada Border Services Agency	2020-21	11	salary	HQ (\$15.83M) / Region (\$29.74M)
Canada Border Services Agency	2020-21	11	statutory	27% of overall salary expenditures
Canada Revenue Agency	2020-21	11	grants-and-contributions	
Canada Revenue Agency	2020-21	11	operations	
Canada Revenue Agency	2020-21	11	other	
Canada Revenue Agency	2020-21	11	overtime	
Canada Revenue Agency	2020-21	11	salary	
Canada Revenue Agency	2020-21	11	statutory	Removed statutory expenditures for Canada Recovery Benefit, Canada Recovery Caregiving Benefit, Canada Recovery Sickness Benefit as these are now reported by ESDC
Canada School of Public Service	2020-21	11	grants-and-contributions	
Canada School of Public Service	2020-21	11	operations	
Canada School of Public Service	2020-21	11	other	
Canada School of Public Service	2020-21	11	overtime	
Canada School of Public Service	2020-21	11	salary	
Canada School of Public Service	2020-21	11	statutory	EBP at 27%
Canadian Centre for Occupational Health and Safety	2020-21	11	grants-and-contributions	
Canadian Centre for Occupational Health and Safety	2020-21	11	operations	
Canadian Centre for Occupational Health and Safety	2020-21	11	other	
Canadian Centre for Occupational Health and Safety	2020-21	11	overtime	
Canadian Centre for Occupational Health and Safety	2020-21	11	salary	
Canadian Centre for Occupational Health and Safety	2020-21	11	statutory	
Impact Assessment Agency of Canada	2020-21	11	grants-and-contributions	
Impact Assessment Agency of Canada	2020-21	11	operations	IT Consumables, Low Value Computer equipment, Misc Materials and Supplies, Other office equipment and Parts, Office Furniture & Fixture, Stationary & Office Paper Supplies
Impact Assessment Agency of Canada	2020-21	11	other	
Impact Assessment Agency of Canada	2020-21	11	overtime	
Impact Assessment Agency of Canada	2020-21	11	salary	
Impact Assessment Agency of Canada	2020-21	11	statutory	
Canadian Food Inspection Agency	2020-21	11	grants-and-contributions	
Canadian Food Inspection Agency	2020-21	11	operations	
Canadian Food Inspection Agency	2020-21	11	other	
Canadian Food Inspection Agency	2020-21	11	overtime	
Canadian Food Inspection Agency	2020-21	11	salary	
Canadian Food Inspection Agency	2020-21	11	statutory	
Canadian Grain Commission	2020-21	11	grants-and-contributions	
Canadian Grain Commission	2020-21	11	operations	
Canadian Grain Commission	2020-21	11	other	

Canadian Grain Commission	2020-21	11	overtime	
Canadian Grain Commission	2020-21	11	salary	
Canadian Grain Commission	2020-21	11	statutory	
Canadian Human Rights Commission	2020-21	11	grants-and-contributions	
Canadian Human Rights Commission	2020-21	11	operations	
Canadian Human Rights Commission	2020-21	11	other	
Canadian Human Rights Commission	2020-21	11	overtime	
Canadian Human Rights Commission	2020-21	11	salary	
Canadian Human Rights Commission	2020-21	11	statutory	
Canadian Institutes of Health Research	2020-21	11	grants-and-contributions	
Canadian Institutes of Health Research	2020-21	11	operations	
Canadian Institutes of Health Research	2020-21	11	other	
Canadian Institutes of Health Research	2020-21	11	overtime	
Canadian Institutes of Health Research	2020-21	11	salary	
Canadian Institutes of Health Research	2020-21	11	statutory	
Canadian Intergovernmental Conference Secretariat	2020-21	11	grants-and-contributions	
Canadian Intergovernmental Conference Secretariat	2020-21	11	operations	
Canadian Intergovernmental Conference Secretariat	2020-21	11	other	
Canadian Intergovernmental Conference Secretariat	2020-21	11	overtime	
Canadian Intergovernmental Conference Secretariat	2020-21	11	salary	
Canadian Intergovernmental Conference Secretariat	2020-21	11	statutory	
Canadian Northern Economic Development Agency	2020-21	11	grants-and-contributions	Adjustments are to remove transfer payments for NBRF (Support for Northern Businesses) as they are no longer in scope for this reporting.
Canadian Northern Economic Development Agency	2020-21	11	operations	
Canadian Northern Economic Development Agency	2020-21	11	other	
Canadian Northern Economic Development Agency	2020-21	11	overtime	
Canadian Northern Economic Development Agency	2020-21	11	salary	Adjustments are to remove salary expenditures for NBRF (Support for Northern Businesses) and overhead-related as they are no longer in scope for this reporting.
Canadian Northern Economic Development Agency	2020-21	11	statutory	
Canadian Nuclear Safety Commission	2020-21	11	grants-and-contributions	
Canadian Nuclear Safety Commission	2020-21	11	operations	
Canadian Nuclear Safety Commission	2020-21	11	other	
Canadian Nuclear Safety Commission	2020-21	11	overtime	
Canadian Nuclear Safety Commission	2020-21	11	salary	
Canadian Nuclear Safety Commission	2020-21	11	statutory	
Canadian Radio-television and Telecommunications Commission	2020-21	11	grants-and-contributions	
Canadian Radio-television and Telecommunications Commission	2020-21	11	operations	
Canadian Radio-television and Telecommunications Commission	2020-21	11	other	
Canadian Radio-television and Telecommunications Commission	2020-21	11	overtime	
Canadian Radio-television and Telecommunications Commission	2020-21	11	salary	
Canadian Radio-television and Telecommunications Commission	2020-21	11	statutory	
Canadian Space Agency	2020-21	11	grants-and-contributions	
Canadian Space Agency	2020-21	11	operations	
Canadian Space Agency	2020-21	11	other	
Canadian Space Agency	2020-21	11	overtime	
Canadian Space Agency	2020-21	11	salary	
Canadian Space Agency	2020-21	11	statutory	
Canadian Transportation Accident Investigation and Safety Board	2020-21	11	grants-and-contributions	
Canadian Transportation Accident Investigation and Safety Board	2020-21	11	operations	
Canadian Transportation Accident Investigation and Safety Board	2020-21	11	other	
Canadian Transportation Accident Investigation and Safety Board	2020-21	11	overtime	
Canadian Transportation Accident Investigation and Safety Board	2020-21	11	salary	
Canadian Transportation Accident Investigation and Safety Board	2020-21	11	statutory	
Canadian Transportation Agency	2020-21	11	grants-and-contributions	
Canadian Transportation Agency	2020-21	11	operations	
Canadian Transportation Agency	2020-21	11	other	
Canadian Transportation Agency	2020-21	11	overtime	
Canadian Transportation Agency	2020-21	11	salary	
Canadian Transportation Agency	2020-21	11	statutory	
Communications Security Establishment	2020-21	11	grants-and-contributions	
Communications Security Establishment	2020-21	11	operations	LTA adjustment for PSPC purchases on behalf of CSE for PPE in response to COVID-19 that was a consequence of COVID, not a direct response

Communications Security Establishment	2020-21	11	other	Adjustment to correctly reflect where prior expenditures occurred (Incremental Salary and Operations).
Communications Security Establishment	2020-21	11	overtime	
Communications Security Establishment	2020-21	11	salary	FTE support to Public Health Agency of Canada, Intelligence Reporting on COVID Priorities to OGDs
Communications Security Establishment	2020-21	11	statutory	EBP on Salaries
Copyright Board	2020-21	11	grants-and-contributions	
Copyright Board	2020-21	11	operations	
Copyright Board	2020-21	11	other	
Copyright Board	2020-21	11	overtime	
Copyright Board	2020-21	11	salary	
Copyright Board	2020-21	11	statutory	
Correctional Service of Canada	2020-21	11	grants-and-contributions	
Correctional Service of Canada	2020-21	11	operations	Additional cleaning and protective supplies, and other expenses due to CSC COVID-19 response.
Correctional Service of Canada	2020-21	11	other	
Correctional Service of Canada	2020-21	11	overtime	Financial impacts on overtime of CSC COVID-19 response.
Correctional Service of Canada	2020-21	11	salary	Incremental - Salary impact of new hires to address COVID-19. Non-Incremental - Salaries of those employees who have spent the majority of their time responding to the pandemic situation.
Correctional Service of Canada	2020-21	11	statutory	EBP related to the salaries reported above.
Courts Administration Service	2020-21	11	grants-and-contributions	
Courts Administration Service	2020-21	11	operations	Sanitizing products, IT remote access, laptops and other equipment, Travel, Training and PPE
Courts Administration Service	2020-21	11	other	
Courts Administration Service	2020-21	11	overtime	
Courts Administration Service	2020-21	11	salary	Additional Staff
Courts Administration Service	2020-21	11	statutory	
Department of Canadian Heritage	2020-21	11	grants-and-contributions	
Department of Canadian Heritage	2020-21	11	operations	
Department of Canadian Heritage	2020-21	11	other	
Department of Canadian Heritage	2020-21	11	overtime	
Department of Canadian Heritage	2020-21	11	salary	
Department of Canadian Heritage	2020-21	11	statutory	
Department of Citizenship and Immigration	2020-21	11	grants-and-contributions	
Department of Citizenship and Immigration	2020-21	11	operations	
Department of Citizenship and Immigration	2020-21	11	other	
Department of Citizenship and Immigration	2020-21	11	overtime	
Department of Citizenship and Immigration	2020-21	11	salary	
Department of Citizenship and Immigration	2020-21	11	statutory	
Department of Finance	2020-21	11	grants-and-contributions	
Department of Finance	2020-21	11	operations	Incremental: Operation costs, such as advertising services, public opinion research and teleworking equipment, directly attributable to supporting the COVID-19 response that would have not otherwise been incurred. Non-Incremental: Operation costs, such as subscriptions, directly attributable to supporting the COVID-19 response that would have been incurred regardless.
Department of Finance	2020-21	11	other	Current month expenditures are for the following: 1) An "other transfer payment" to provinces and territories for the safe return to class COVID measure (\$216,074,000); and 2) An "other transfer payment" to provinces and territories for the essential workers wage top-up (\$27,483,559) Prior expenditures are for the following: 1) An "other transfer payment" to Alberta to clean-up inactive oil and gas wells (\$1,000,000,000). 2) An "other transfer payment" to provinces and territories for the safe return to class COVID measure (\$783,926,000).
Department of Finance	2020-21	11	overtime	
Department of Finance	2020-21	11	salary	Incremental: Salaries for new staff who spend the majority of their time (50% or more) on operations that directly support the COVID-19 response. Prior expenditures are being adjusted to include additional employees that worked directly on the federal government's response to COVID-19. Non-incremental: Salaries for existing staff who spend the majority of their time (50% or more) on operations that directly support the COVID-19 response. Prior expenditures are being adjusted to include additional employees that worked directly on the federal government's response to COVID-19.

				<p>Incremental: Current month expenditures (\$6,690.22) for Employee Benefit Plans (a rate of 27% was applied to current month overtime costs). Adjustments to prior expenditures (\$5,113.94) for Employee Benefit Plans (a rate of 27% was applied to the adjusted incremental salaries).</p> <p>Cumulative expenditures:</p> <ol style="list-style-type: none"> 1) Payments to provinces and territories for the safe restart of the economy, as per Part 8 of Bill C-13 (\$12,276,726,000); 2) Payments to provinces and territories for the essential workers wage top-up, as per Part 8 of Bill C-13 (\$2,538,999,989); 3) Payments to provinces and territories for the safe return to class, as per Part 8 of Bill C-13 (\$1,000,000,000); 4) Payments to clean-up inactive oil and gas wells, as per Part 8 of Bill C-13 (\$520,000,000); 5) Payments to provinces and territories for the Canada Health Transfer, as per Part 7 of Bill C-13 (\$500,000,000); 6) Payment to Newfoundland and Labrador re: offshore energy sector (\$320,000,000); 7) Payments for the Government of Canada advertising campaign, as per Part 3 of Bill C-13 (\$10,000,000); and 8) Statutory expenditures (\$206,766.73) for Employee Benefit Plans (a rate of 27% was applied to cumulative salary and overtime). <p>Non-incremental: Current month expenditures (\$434,513.29) for Employee Benefit Plans (a rate of 27% was applied to current month salary). Adjustments to prior expenditures (\$151,472.95) for Employee Benefit Plans (a rate of 27% was applied to the adjusted salaries).</p>
Department of Finance	2020-21	11	statutory	
Department of Fisheries and Oceans	2020-21	11	grants-and-contributions	Adjustments to previous months of \$34,183 and expenditures for February totaled \$650,942 for Gs & Cs relate to the Fish Harvesters Benefit. Please see note under Statutory Expenditure.
Department of Fisheries and Oceans	2020-21	11	operations	February totals include Vote 1 O&M for as Statutory for the Fish Harvesters Benefit that became voted as of January 1, 2021 (\$103,215 in Incremental O&M).
Department of Fisheries and Oceans	2020-21	11	other	
Department of Fisheries and Oceans	2020-21	11	overtime	
Department of Fisheries and Oceans	2020-21	11	salary	Adjustments include amounts that were originally accounted for as Statutory for the Fish Harvesters Benefit (FHB) that became voted as of January 1, 2021 (\$16,123 in Incremental Salary). Totals include \$42.132 for FHB.
Department of Fisheries and Oceans	2020-21	11	statutory	Expenditures for the Fish Harvesters' Benefit program had not previously been included in Tab 1 reporting. (They were only included in Tab 2 reporting.) We are now adding \$141,250,360 statutory expenditures to our Tab 1 report. . Non-FHB incremental statutory expenditures include: \$(9,081) in adjustments to prior expenditures and \$31,990 in February expenditures are all related EBP.
Department of Foreign Affairs, Trade and Development	2020-21	11	grants-and-contributions	
Department of Foreign Affairs, Trade and Development	2020-21	11	operations	\$4.4M adjustment is due to a correction to previous expenditures.
Department of Foreign Affairs, Trade and Development	2020-21	11	other	Includes Foreign Services Directives (FSD) and Other.
Department of Foreign Affairs, Trade and Development	2020-21	11	overtime	
Department of Foreign Affairs, Trade and Development	2020-21	11	salary	
Department of Foreign Affairs, Trade and Development	2020-21	11	statutory	
Department of Health	2020-21	11	grants-and-contributions	
Department of Health	2020-21	11	operations	
Department of Health	2020-21	11	other	
Department of Health	2020-21	11	overtime	
Department of Health	2020-21	11	salary	
Department of Health	2020-21	11	statutory	
Department of Employment and Social Development	2020-21	11	grants-and-contributions	Cumulative amounts include, for 2019-20: Reaching Homes (\$15M) and New Horizons for Seniors Program (\$9M). In 2020-21, source of funds for Reaching Homes and New Horizons have changed to Statutory.
Department of Employment and Social Development	2020-21	11	operations	Incremental: Adjustments to prior expenditures represent reclassification of expenditures to other measures
Department of Employment and Social Development	2020-21	11	other	
Department of Employment and Social Development	2020-21	11	overtime	Adjustments to prior expenditures represent COVID expenditures that were incurred in previous months but not yet recorded, and the implementation of new collective agreements.
Department of Employment and Social Development	2020-21	11	salary	Incremental: Adjustments to prior expenditures represent COVID expenditures that were incurred in previous months but not yet recorded, and the implementation of new collective agreements. Non-incremental: Adjustments to prior expenditures represent COVID expenditures that were incurred in previous months but not yet recorded.
Department of Employment and Social Development	2020-21	11	statutory	Incremental: "Cumulative amounts include: \$45.4B CRA-CERB, \$29.2B ESDC EI-ERB Benefits, \$15.7B Canada Recovery Benefits, \$3B Canada Emergency Student Benefit (CESB), \$2.5B One-Time Payment for OAS/GIS, \$1.4B WDA Top-Ups to Support Economic Recovery, \$0.8B Person with Disabilities - One Time Benefit Support, \$0.5B Enhancing Student Financial Assistance for Fall 2020, \$0.4B Reaching Homes, \$0.3B Support for Charities and Non-Profits Serving Vulnerable People, \$0.3B YES: Student Work Placement Program \$32.2M EBP, \$0.1B IELCC, \$0.1B YES: Canada Summer Jobs, \$40M YES: Youth Employment and Skills Strategy, \$19M New Horizons for Seniors Program 20-21, \$15M Yes: Virtual Wraparounds (Students), \$11M SIP - Long term and Home Care, \$11M National Workforce Accessibility, \$10M Enhancements to the Work-Sharing Program Current month amounts include: \$2.8B Canada Recovery Benefits, \$88M Enhancing Student Financial Assistance for Fall 2020" Non-incremental: Cumulative expenditures relate to EBP (27% of Salary and overtime)
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	11	grants-and-contributions	Prior Expenditures: Related to interest relief on loans and funding to promote social & political development in the North. Current Month: Funding to support COVID-19 response measures in the Northwest Territories, Yukon and Nunavut.

Department of Crown-Indigenous Relations and Northern Affairs	2020-21	11	operations	Prior Expenditures: Additional expenses identified post reporting deadline. Current Month: Office Expenses related to the purchase of equipment and supplies.
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	11	other	Expenditures coded here are using Special Purpose Allotment (SPA) funding.
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	11	overtime	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	11	salary	
Department of Crown-Indigenous Relations and Northern Affairs	2020-21	11	statutory	COVID funding to address the needs of Northerners & EBP 27%
Department of Industry	2020-21	11	grants-and-contributions	Current month expenditures are mainly related to transfers under SIF (\$32M), Superclusters (\$24M), Canada Unite Program (\$6.4M) and Regional Economic Growth Through Innovation (\$4.6M)
Department of Industry	2020-21	11	operations	Current month expenditures are mainly related to disbursements under Innovation Solutions Canada (\$1.35M).
Department of Industry	2020-21	11	other	
Department of Industry	2020-21	11	overtime	
Department of Industry	2020-21	11	salary	The adjustment is related to corrections on payments previously coded to the COVID internal order. Salary expenditures continue to decrease. Many employees are still working on covid activities but are no longer spending more than 50% (effort threshold as per TBS instructions) of their time therefore no cost was attributed.
Department of Industry	2020-21	11	statutory	Departmental Employee Benefit Plan (EBP) has been calculated using 27% on applicable ECON's in the salary expenses.
Department of Justice	2020-21	11	grants-and-contributions	
Department of Justice	2020-21	11	operations	TB Legal Services Rates - O&M Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2020-21	11	other	
Department of Justice	2020-21	11	overtime	
Department of Justice	2020-21	11	salary	TB Legal Services Rates - Salary Cost based on Justice Legal Practitioner Timekeeping Hours on COVID related work
Department of Justice	2020-21	11	statutory	EBP Rates of 14.8% as per TB approved Legal Service Rates
Department of National Defence	2020-21	11	grants-and-contributions	
Department of National Defence	2020-21	11	operations	Expenditures include a net negative amount in change of open commitments.
Department of National Defence	2020-21	11	other	
Department of National Defence	2020-21	11	overtime	
Department of National Defence	2020-21	11	salary	
Department of National Defence	2020-21	11	statutory	
Department of Natural Resources	2020-21	11	grants-and-contributions	
Department of Natural Resources	2020-21	11	operations	
Department of Natural Resources	2020-21	11	other	
Department of Natural Resources	2020-21	11	overtime	
Department of Natural Resources	2020-21	11	salary	
Department of Natural Resources	2020-21	11	statutory	
Department of Public Safety and Emergency Preparedness	2020-21	11	grants-and-contributions	Payment to CRC relating to Emergency Relief Services for Isolated Farm Workers
Department of Public Safety and Emergency Preparedness	2020-21	11	operations	Current month: COVID-related translation, Plexiglass Panels and Hand Sanitizer
Department of Public Safety and Emergency Preparedness	2020-21	11	other	
Department of Public Safety and Emergency Preparedness	2020-21	11	overtime	Current month: Overtime for FTEs who worked 50% or greater during the period on COVID-19 Adjustments: To capture overtime relating to prior periods
Department of Public Safety and Emergency Preparedness	2020-21	11	salary	Incremental: Current month: Salary for term employee Adjustments: Retroactive adjustment to salary for term employee Non-incremental: Current month: Salary for FTEs who worked 50% or greater during the period on COVID-19. Adjustments: Adjustment to previously reported salary expenditures to account for previously excluded employees and actuals, including retroactive pay for the current year
Department of Public Safety and Emergency Preparedness	2020-21	11	statutory	Current month: Departmental EBP rate (27%) applied to Salary and Overtime Adjustments: Departmental EBP rate (27%) applied to Salary and Overtime
Department of Public Works and Government Services	2020-21	11	grants-and-contributions	
Department of Public Works and Government Services	2020-21	11	operations	Incremental Adjustment : Due to cleaning costs from prior months (+\$201K) and correction to remove consequential expenditures previously reported (-\$231K) Incremental Expenditure : OGD purchases, essential services reserve, purchases / services intended to be funded by PSPC (\$18M). Recoveries will be sought where possible and feasible, and they will be deposited to the CRF (not credited against PSPC's expenditures). Operating expenditures also includes Crown owned and leased buildings cleaning cost (\$1.1M) and postage fees/printing cheques (\$0.9M)
Department of Public Works and Government Services	2020-21	11	other	
Department of Public Works and Government Services	2020-21	11	overtime	Incremental Expenditure : Overtime needed due to COVID
Department of Public Works and Government Services	2020-21	11	salary	Incremental Expenditure : New employee staffed due to COVID. Non-Incremental Adjustment : Due to salary correction (\$0.1M) and correction to remove consequential expenditures previously reported (\$1.3M).
Department of Public Works and Government Services	2020-21	11	statutory	Non-Incremental Expenditure : Procurement support, translation, interpretation services and communications for Parliamentary committees
Department of the Environment	2020-21	11	grants-and-contributions	EBP estimated at 27% related to salary

				<p>Incremental Expenditures are to limit the spread of the virus for site maintenance of National Wildlife Areas include COVID signs, masks, hand sanitizers, storage box for COVID supplies, traffic controlling material, portable toilet rentals, portable water, soap dispenser, alcohol wipes, reopening plexiglass, floor graphic decals, hand sanitizer dispenser, gloves, cleaning service, cleaning supplies and travels to protected areas. It also includes literature and report preparation regarding Strategic guidance on emerging disease risk management in wildlife health (MOU with Health Canada), and medical supply to make Covid Tests. Incremental expenditures are also related to the purchase of masks and helmet for Enforcement Branch officers use in the course of their interactions with the public while performing duties related to departmental critical services as part of our BCP.</p> <p>Non-Incremental Expenditures are for ground maintenance fee for safety requirement for public used facilities, and also for the replenishment of masks previously sent to help with COVID.</p> <p>The adjustments to prior expenditures are for some transactions that were originally included in estimates and following further investigation of the transactions, it was decided that these transactions were not to be included as per expenditure's definition from TBS.</p>
Department of the Environment	2020-21	11	operations	
Department of the Environment	2020-21	11	other	
Department of the Environment	2020-21	11	overtime	
Department of the Environment	2020-21	11	salary	Non-Incremental Expenditures includes salaries for employees assigned to Phase 1B Project - Surveillance of potential wildlife and domestic animal reservoirs for SARS-CoV (MOU with Health Canada). This project is to evaluate the emerging disease risk management in wildlife health.
Department of the Environment	2020-21	11	statutory	
Department of Transport	2020-21	11	grants-and-contributions	
Department of Transport	2020-21	11	operations	
Department of Transport	2020-21	11	other	
Department of Transport	2020-21	11	overtime	
Department of Transport	2020-21	11	salary	Incremental Salaries submitted this month are related to the new initiative : Funding to support business resumption for federally regulated employers
Department of Transport	2020-21	11	statutory	EBP at 27%
Department of Veterans Affairs	2020-21	11	grants-and-contributions	
Department of Veterans Affairs	2020-21	11	operations	
Department of Veterans Affairs	2020-21	11	other	
Department of Veterans Affairs	2020-21	11	overtime	
Department of Veterans Affairs	2020-21	11	salary	
Department of Veterans Affairs	2020-21	11	statutory	
Department of Western Economic Diversification	2020-21	11	grants-and-contributions	
Department of Western Economic Diversification	2020-21	11	operations	
Department of Western Economic Diversification	2020-21	11	other	
Department of Western Economic Diversification	2020-21	11	overtime	
Department of Western Economic Diversification	2020-21	11	salary	Adjustment due to Payroll JV.
Department of Western Economic Diversification	2020-21	11	statutory	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	11	grants-and-contributions	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	11	operations	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	11	other	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	11	overtime	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	11	salary	
Economic Development Agency of Canada for the Regions of Quebec	2020-21	11	statutory	
Federal Economic Development Agency for Southern Ontario	2020-21	11	grants-and-contributions	
Federal Economic Development Agency for Southern Ontario	2020-21	11	operations	
Federal Economic Development Agency for Southern Ontario	2020-21	11	other	
Federal Economic Development Agency for Southern Ontario	2020-21	11	overtime	
Federal Economic Development Agency for Southern Ontario	2020-21	11	salary	
Federal Economic Development Agency for Southern Ontario	2020-21	11	statutory	
Financial Consumer Agency of Canada	2020-21	11	grants-and-contributions	
Financial Consumer Agency of Canada	2020-21	11	operations	
Financial Consumer Agency of Canada	2020-21	11	other	
Financial Consumer Agency of Canada	2020-21	11	overtime	
Financial Consumer Agency of Canada	2020-21	11	salary	
Financial Consumer Agency of Canada	2020-21	11	statutory	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	11	grants-and-contributions	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	11	operations	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	11	other	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	11	overtime	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	11	salary	
Financial Transactions and Reports Analysis Centre of Canada	2020-21	11	statutory	

Immigration and Refugee Board	2020-21	11	grants-and-contributions	
Immigration and Refugee Board	2020-21	11	operations	
Immigration and Refugee Board	2020-21	11	other	
Immigration and Refugee Board	2020-21	11	overtime	
Immigration and Refugee Board	2020-21	11	salary	
Immigration and Refugee Board	2020-21	11	statutory	
International Joint Commission (Canadian Section)	2020-21	11	grants-and-contributions	
International Joint Commission (Canadian Section)	2020-21	11	operations	
International Joint Commission (Canadian Section)	2020-21	11	other	
International Joint Commission (Canadian Section)	2020-21	11	overtime	
International Joint Commission (Canadian Section)	2020-21	11	salary	
International Joint Commission (Canadian Section)	2020-21	11	statutory	
Library and Archives of Canada	2020-21	11	grants-and-contributions	
Library and Archives of Canada	2020-21	11	operations	Incremental operating expenditures are related to the purchase of protective equipment, sanitation products and increased bandwidth.
Library and Archives of Canada	2020-21	11	other	
Library and Archives of Canada	2020-21	11	overtime	
Library and Archives of Canada	2020-21	11	salary	Salary expenses are related to: workplace health and safety, labour relations, communication and facilities management (for the adaptation of the workspace to meet safety standards during the pandemic for the gradual return to work of employees).
Library and Archives of Canada	2020-21	11	statutory	The rate used for EBP for statutory expenditures is 14.8% which is multiplied by total salary expenditures. This rate of 14.8% is consistent with expenditures paid under current authorities approved in Main Estimates and Annual Reference Level Update for 2020-2021.
Library of Parliament	2020-21	11	grants-and-contributions	
Library of Parliament	2020-21	11	operations	
Library of Parliament	2020-21	11	other	
Library of Parliament	2020-21	11	overtime	
Library of Parliament	2020-21	11	salary	
Library of Parliament	2020-21	11	statutory	
Military Grievances External Review Committee	2020-21	11	grants-and-contributions	
Military Grievances External Review Committee	2020-21	11	operations	
Military Grievances External Review Committee	2020-21	11	other	
Military Grievances External Review Committee	2020-21	11	overtime	
Military Grievances External Review Committee	2020-21	11	salary	
Military Grievances External Review Committee	2020-21	11	statutory	
Military Police Complaints Commission	2020-21	11	grants-and-contributions	
Military Police Complaints Commission	2020-21	11	operations	Office ergonomic expenditures for February
Military Police Complaints Commission	2020-21	11	other	
Military Police Complaints Commission	2020-21	11	overtime	
Military Police Complaints Commission	2020-21	11	salary	
Military Police Complaints Commission	2020-21	11	statutory	
The National Battlefields Commission	2020-21	11	grants-and-contributions	
The National Battlefields Commission	2020-21	11	operations	
The National Battlefields Commission	2020-21	11	other	
The National Battlefields Commission	2020-21	11	overtime	
The National Battlefields Commission	2020-21	11	salary	
The National Battlefields Commission	2020-21	11	statutory	
Canadian Energy Regulator	2020-21	11	grants-and-contributions	
Canadian Energy Regulator	2020-21	11	operations	
Canadian Energy Regulator	2020-21	11	other	
Canadian Energy Regulator	2020-21	11	overtime	
Canadian Energy Regulator	2020-21	11	salary	
Canadian Energy Regulator	2020-21	11	statutory	
National Farm Products Council	2020-21	11	grants-and-contributions	
National Farm Products Council	2020-21	11	operations	
National Farm Products Council	2020-21	11	other	
National Farm Products Council	2020-21	11	overtime	
National Farm Products Council	2020-21	11	salary	
National Farm Products Council	2020-21	11	statutory	
National Film Board	2020-21	11	grants-and-contributions	
National Film Board	2020-21	11	operations	
National Film Board	2020-21	11	other	
National Film Board	2020-21	11	overtime	

National Film Board	2020-21	11	salary	
National Film Board	2020-21	11	statutory	
Parole Board of Canada	2020-21	11	grants-and-contributions	
Parole Board of Canada	2020-21	11	operations	
Parole Board of Canada	2020-21	11	other	
Parole Board of Canada	2020-21	11	overtime	
Parole Board of Canada	2020-21	11	salary	
Parole Board of Canada	2020-21	11	statutory	
National Research Council of Canada	2020-21	11	grants-and-contributions	
National Research Council of Canada	2020-21	11	operations	
National Research Council of Canada	2020-21	11	other	
National Research Council of Canada	2020-21	11	overtime	
National Research Council of Canada	2020-21	11	salary	
National Research Council of Canada	2020-21	11	statutory	
Natural Sciences and Engineering Research Council	2020-21	11	grants-and-contributions	
Natural Sciences and Engineering Research Council	2020-21	11	operations	
Natural Sciences and Engineering Research Council	2020-21	11	other	
Natural Sciences and Engineering Research Council	2020-21	11	overtime	
Natural Sciences and Engineering Research Council	2020-21	11	salary	
Natural Sciences and Engineering Research Council	2020-21	11	statutory	
Office of Infrastructure of Canada	2020-21	11	grants-and-contributions	
Office of Infrastructure of Canada	2020-21	11	operations	COVID stream under ICIP-- \$25,600.00 non-incremental // Ventilation -- \$853.33 non incremental /// \$533.33 Upon confirmation in January that Ventilation was to be reported through the Covid-19 Reporting, January expenses have now been included as a previous month adjustment
Office of Infrastructure of Canada	2020-21	11	other	
Office of Infrastructure of Canada	2020-21	11	overtime	
Office of Infrastructure of Canada	2020-21	11	salary	CHCI--\$15,979.75 non incremental // COVID stream under ICIP--\$26,261.32 incremental and \$6,434.13 non-incremental // Ventilation -- \$51,472.53 non incremental /// \$51,156.00 Upon confirmation in January that Ventilation was to be reported through the Covid-19 Reporting, January expenses have now been included as a previous month adjustment
Office of Infrastructure of Canada	2020-21	11	statutory	CHCI--\$4,314.53 non incremental // COVID stream under ICIP--\$7,090.56 incremental and \$1,737.22 non-incremental // Ventilation -- \$13,897.58 non incremental /// 13,812.12 Upon confirmation in January that Ventilation was to be reported through the Covid-19 Reporting, January expenses have now been included as a previous month adjustment
Office of the Auditor General	2020-21	11	grants-and-contributions	
Office of the Auditor General	2020-21	11	operations	
Office of the Auditor General	2020-21	11	other	
Office of the Auditor General	2020-21	11	overtime	
Office of the Auditor General	2020-21	11	salary	
Office of the Auditor General	2020-21	11	statutory	
Office of the Chief Electoral Officer	2020-21	11	grants-and-contributions	
Office of the Chief Electoral Officer	2020-21	11	operations	
Office of the Chief Electoral Officer	2020-21	11	other	
Office of the Chief Electoral Officer	2020-21	11	overtime	
Office of the Chief Electoral Officer	2020-21	11	salary	
Office of the Chief Electoral Officer	2020-21	11	statutory	Expenditures related to the purchase of PPE and Pandemic Ad Campaign.
Office of the Commissioner for Federal Judicial Affairs	2020-21	11	grants-and-contributions	
Office of the Commissioner for Federal Judicial Affairs	2020-21	11	operations	
Office of the Commissioner for Federal Judicial Affairs	2020-21	11	other	
Office of the Commissioner for Federal Judicial Affairs	2020-21	11	overtime	
Office of the Commissioner for Federal Judicial Affairs	2020-21	11	salary	
Office of the Commissioner for Federal Judicial Affairs	2020-21	11	statutory	
Office of the Commissioner of Lobbying	2020-21	11	grants-and-contributions	
Office of the Commissioner of Lobbying	2020-21	11	operations	
Office of the Commissioner of Lobbying	2020-21	11	other	
Office of the Commissioner of Lobbying	2020-21	11	overtime	
Office of the Commissioner of Lobbying	2020-21	11	salary	
Office of the Commissioner of Lobbying	2020-21	11	statutory	
Office of the Commissioner of Official Languages	2020-21	11	grants-and-contributions	
Office of the Commissioner of Official Languages	2020-21	11	operations	
Office of the Commissioner of Official Languages	2020-21	11	other	
Office of the Commissioner of Official Languages	2020-21	11	overtime	
Office of the Commissioner of Official Languages	2020-21	11	salary	
Office of the Commissioner of Official Languages	2020-21	11	statutory	

Office of the Intelligence Commissioner	2020-21	11	grants-and-contributions	
Office of the Intelligence Commissioner	2020-21	11	operations	
Office of the Intelligence Commissioner	2020-21	11	other	
Office of the Intelligence Commissioner	2020-21	11	overtime	
Office of the Intelligence Commissioner	2020-21	11	salary	
Office of the Intelligence Commissioner	2020-21	11	statutory	
Department for Women and Gender Equality	2020-21	11	grants-and-contributions	\$8.7 million was spent in February 2021 for the measure to address Gender-Based Violence during COVID-19.
Department for Women and Gender Equality	2020-21	11	operations	
Department for Women and Gender Equality	2020-21	11	other	
Department for Women and Gender Equality	2020-21	11	overtime	
Department for Women and Gender Equality	2020-21	11	salary	
Department for Women and Gender Equality	2020-21	11	statutory	
Office of the Correctional Investigator of Canada	2020-21	11	grants-and-contributions	
Office of the Correctional Investigator of Canada	2020-21	11	operations	Break down of expenditures: - IM/IT Services: June=\$1,014.24, July=\$18,134.52, Sept=\$459.04 - Personal Protective equipment: April=\$481.04, May=\$4,451.96, June-Sept. = \$4073.38 - Employees Home Office equipment: June=\$3939.59, July=\$2,790.06, August=\$2092.74, Sept=\$1,904.46, Oct.- Employees Home Office equipment= \$1,101.71 Emergency cleaning -11th Floor: \$931.98, Nov.- Employees Home Office equipment=\$1,684.22, Dec 2020. - Employees Home Office equipment=\$204.52, Second Emergency cleaning -11th Floor: \$526.96 - January 2021- Employees Home Office equipment=\$180.79 - February 2021- Employees Home Office equipment=\$600.00
Office of the Correctional Investigator of Canada	2020-21	11	other	
Office of the Correctional Investigator of Canada	2020-21	11	overtime	
Office of the Correctional Investigator of Canada	2020-21	11	salary	
Office of the Correctional Investigator of Canada	2020-21	11	statutory	
Office of the Director of Public Prosecutions	2020-21	11	grants-and-contributions	
Office of the Director of Public Prosecutions	2020-21	11	operations	
Office of the Director of Public Prosecutions	2020-21	11	other	
Office of the Director of Public Prosecutions	2020-21	11	overtime	
Office of the Director of Public Prosecutions	2020-21	11	salary	
Office of the Director of Public Prosecutions	2020-21	11	statutory	
Office of the Governor General's Secretary	2020-21	11	grants-and-contributions	
Office of the Governor General's Secretary	2020-21	11	operations	
Office of the Governor General's Secretary	2020-21	11	other	
Office of the Governor General's Secretary	2020-21	11	overtime	
Office of the Governor General's Secretary	2020-21	11	salary	
Office of the Governor General's Secretary	2020-21	11	statutory	
Office of the Superintendent of Financial Institutions	2020-21	11	grants-and-contributions	
Office of the Superintendent of Financial Institutions	2020-21	11	operations	
Office of the Superintendent of Financial Institutions	2020-21	11	other	
Office of the Superintendent of Financial Institutions	2020-21	11	overtime	
Office of the Superintendent of Financial Institutions	2020-21	11	salary	
Office of the Superintendent of Financial Institutions	2020-21	11	statutory	
Office of the Information Commissioner of Canada	2020-21	11	grants-and-contributions	
Office of the Information Commissioner of Canada	2020-21	11	operations	Professional services, maintenance, cleaning products and equipment for working from home.
Office of the Information Commissioner of Canada	2020-21	11	other	
Office of the Information Commissioner of Canada	2020-21	11	overtime	
Office of the Information Commissioner of Canada	2020-21	11	salary	
Office of the Information Commissioner of Canada	2020-21	11	statutory	
Parks Canada Agency	2020-21	11	grants-and-contributions	
Parks Canada Agency	2020-21	11	operations	
Parks Canada Agency	2020-21	11	other	
Parks Canada Agency	2020-21	11	overtime	
Parks Canada Agency	2020-21	11	salary	Adjustment made to record two-month late salary for a business unit.
Parks Canada Agency	2020-21	11	statutory	EBP at 27%
Patented Medicine Prices Review Board	2020-21	11	grants-and-contributions	
Patented Medicine Prices Review Board	2020-21	11	operations	
Patented Medicine Prices Review Board	2020-21	11	other	
Patented Medicine Prices Review Board	2020-21	11	overtime	
Patented Medicine Prices Review Board	2020-21	11	salary	
Patented Medicine Prices Review Board	2020-21	11	statutory	
Privy Council Office	2020-21	11	grants-and-contributions	
Privy Council Office	2020-21	11	operations	Public Opinion Research, Translation and Building Repairs.
Privy Council Office	2020-21	11	other	

Privy Council Office	2020-21	11	overtime	
Privy Council Office	2020-21	11	salary	
Privy Council Office	2020-21	11	statutory	EBP of 27% applied on Salary
Public Health Agency of Canada	2020-21	11	grants-and-contributions	
Public Health Agency of Canada	2020-21	11	operations	
Public Health Agency of Canada	2020-21	11	other	Capital
Public Health Agency of Canada	2020-21	11	overtime	
Public Health Agency of Canada	2020-21	11	salary	
Public Health Agency of Canada	2020-21	11	statutory	Salary - \$21,732,105, Overtime - \$7,310,734, EBP - \$11,906,697, Operating - \$5,366,226,724, Capital - \$20,779,106, G&C - \$24,865,491
Public Service Commission	2020-21	11	grants-and-contributions	
Public Service Commission	2020-21	11	operations	
Public Service Commission	2020-21	11	other	
Public Service Commission	2020-21	11	overtime	
Public Service Commission	2020-21	11	salary	
Public Service Commission	2020-21	11	statutory	
Registrar of the Supreme Court of Canada	2020-21	11	grants-and-contributions	
Registrar of the Supreme Court of Canada	2020-21	11	operations	
Registrar of the Supreme Court of Canada	2020-21	11	other	
Registrar of the Supreme Court of Canada	2020-21	11	overtime	
Registrar of the Supreme Court of Canada	2020-21	11	salary	
Registrar of the Supreme Court of Canada	2020-21	11	statutory	
Royal Canadian Mounted Police	2020-21	11	grants-and-contributions	
Royal Canadian Mounted Police	2020-21	11	operations	
Royal Canadian Mounted Police	2020-21	11	other	
Royal Canadian Mounted Police	2020-21	11	overtime	
Royal Canadian Mounted Police	2020-21	11	salary	
Royal Canadian Mounted Police	2020-21	11	statutory	
Royal Canadian Mounted Police External Review Committee	2020-21	11	grants-and-contributions	
Royal Canadian Mounted Police External Review Committee	2020-21	11	operations	
Royal Canadian Mounted Police External Review Committee	2020-21	11	other	
Royal Canadian Mounted Police External Review Committee	2020-21	11	overtime	
Royal Canadian Mounted Police External Review Committee	2020-21	11	salary	
Royal Canadian Mounted Police External Review Committee	2020-21	11	statutory	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	11	grants-and-contributions	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	11	operations	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	11	other	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	11	overtime	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	11	salary	
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	2020-21	11	statutory	
National Security and Intelligence Review Agency Secretariat	2020-21	11	grants-and-contributions	
National Security and Intelligence Review Agency Secretariat	2020-21	11	operations	
National Security and Intelligence Review Agency Secretariat	2020-21	11	other	
National Security and Intelligence Review Agency Secretariat	2020-21	11	overtime	
National Security and Intelligence Review Agency Secretariat	2020-21	11	salary	
National Security and Intelligence Review Agency Secretariat	2020-21	11	statutory	
Shared Services Canada	2020-21	11	grants-and-contributions	
Shared Services Canada	2020-21	11	operations	
Shared Services Canada	2020-21	11	other	
Shared Services Canada	2020-21	11	overtime	Covid 19 OT - Reversal of Jan transaction from OT to Salary
Shared Services Canada	2020-21	11	salary	Covid 19 OT - Reversal of Jan transaction from OT to Salary
Shared Services Canada	2020-21	11	statutory	EBP (20%) on OT adjustment from Incremental to Non-Incremental
Social Sciences and Humanities Research Council	2020-21	11	grants-and-contributions	
Social Sciences and Humanities Research Council	2020-21	11	operations	
Social Sciences and Humanities Research Council	2020-21	11	other	
Social Sciences and Humanities Research Council	2020-21	11	overtime	
Social Sciences and Humanities Research Council	2020-21	11	salary	
Social Sciences and Humanities Research Council	2020-21	11	statutory	
Statistics Canada	2020-21	11	grants-and-contributions	
Statistics Canada	2020-21	11	operations	Approx. \$61K exp related to cost recovery projects (costs will be removed in the reporting period recovered).
Statistics Canada	2020-21	11	other	
Statistics Canada	2020-21	11	overtime	Approx. \$193K exp related to cost recovery projects (costs will be removed in the reporting period recovered).

Statistics Canada	2020-21	11	salary	Approx. \$761K exp related to cost recovery projects (costs will be removed in the reporting period recovered).
Statistics Canada	2020-21	11	statutory	Approx. \$257K EBP related to cost recovery projects (costs will be removed in the reporting period recovered).
Treasury Board Secretariat	2020-21	11	grants-and-contributions	
Treasury Board Secretariat	2020-21	11	operations	
Treasury Board Secretariat	2020-21	11	other	
Treasury Board Secretariat	2020-21	11	overtime	
Treasury Board Secretariat	2020-21	11	salary	
Treasury Board Secretariat	2020-21	11	statutory	
Veterans Review and Appeal Board	2020-21	11	grants-and-contributions	
Veterans Review and Appeal Board	2020-21	11	operations	
Veterans Review and Appeal Board	2020-21	11	other	
Veterans Review and Appeal Board	2020-21	11	overtime	
Veterans Review and Appeal Board	2020-21	11	salary	
Veterans Review and Appeal Board	2020-21	11	statutory	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	11	grants-and-contributions	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	11	operations	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	11	other	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	11	overtime	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	11	salary	
Secretariat of the National Security and Intelligence Committee of Parliamentarians	2020-21	11	statutory	
Office of the Parliamentary Budget Officer	2020-21	11	grants-and-contributions	
Office of the Parliamentary Budget Officer	2020-21	11	operations	
Office of the Parliamentary Budget Officer	2020-21	11	other	
Office of the Parliamentary Budget Officer	2020-21	11	overtime	
Office of the Parliamentary Budget Officer	2020-21	11	salary	
Office of the Parliamentary Budget Officer	2020-21	11	statutory	
Department of Indigenous Services	2020-21	11	grants-and-contributions	
Department of Indigenous Services	2020-21	11	operations	
Department of Indigenous Services	2020-21	11	other	
Department of Indigenous Services	2020-21	11	overtime	
Department of Indigenous Services	2020-21	11	salary	
Department of Indigenous Services	2020-21	11	statutory	
Office of the Privacy Commissioner of Canada	2020-21	11	grants-and-contributions	
Office of the Privacy Commissioner of Canada	2020-21	11	operations	Focused efforts from staff to address privacy issues related to COVID-19 and focused efforts from staff to address corporate matters related to COVID-19.
Office of the Privacy Commissioner of Canada	2020-21	11	other	
Office of the Privacy Commissioner of Canada	2020-21	11	overtime	
Office of the Privacy Commissioner of Canada	2020-21	11	salary	Focused efforts from staff to address privacy issues related to COVID-19 and focused efforts from staff to address corporate matters related to COVID-19.
Office of the Privacy Commissioner of Canada	2020-21	11	statutory	
Administrative Tribunals Support Service of Canada	2020-21	11	grants-and-contributions	
Administrative Tribunals Support Service of Canada	2020-21	11	operations	
Administrative Tribunals Support Service of Canada	2020-21	11	other	
Administrative Tribunals Support Service of Canada	2020-21	11	overtime	
Administrative Tribunals Support Service of Canada	2020-21	11	salary	
Administrative Tribunals Support Service of Canada	2020-21	11	statutory	
Canadian High Arctic Research Station	2020-21	11	grants-and-contributions	
Canadian High Arctic Research Station	2020-21	11	operations	
Canadian High Arctic Research Station	2020-21	11	other	
Canadian High Arctic Research Station	2020-21	11	overtime	
Canadian High Arctic Research Station	2020-21	11	salary	
Canadian High Arctic Research Station	2020-21	11	statutory	
Canadian Accessibility Standards Development Organization	2020-21	11	grants-and-contributions	
Canadian Accessibility Standards Development Organization	2020-21	11	operations	
Canadian Accessibility Standards Development Organization	2020-21	11	other	
Canadian Accessibility Standards Development Organization	2020-21	11	overtime	
Canadian Accessibility Standards Development Organization	2020-21	11	salary	
Canadian Accessibility Standards Development Organization	2020-21	11	statutory	