
COVID-19 Economic Response Plan – Estimated Expenditures April 2021

Context

- Over the last year, with the unprecedented scale and impact of COVID-19, Parliament has prioritized measures responding to COVID-19. The government tabled Supplementary Estimates (A), 2020–21 on June 2; Supplementary Estimates (B), 2020-21 on October 22, 2020; and Supplementary Estimates (C) on February 16, 2021 to provide funding for COVID-19 priorities. Taken together, the Supplementary Estimates (A, B and C) for 2020-21 present a total of \$159.5 billion in planned spending authorities for federal organizations across the Government of Canada to spend in support of COVID-19 measures. These are “up to” authorities in recognition of the urgency and uncertainty in which these measures were brought forward in the pandemic context.

- Typically, reporting on government expenditures is done on a monthly basis through the Department of Finance’s Fiscal Monitor, quarterly by departments and annually through the Annual Financial Report and the Public Accounts. Given the extraordinary context of the pandemic, the Treasury Board Secretariat (TBS) has reached out to organizations to gather spending data related to COVID-19 on a monthly basis, recognizing that the ability to effectively track expenditures attributable to the COVID-19 response varies greatly by measure, and by organization. Final expenditures for 2020-21 will be reported in the Public Accounts of Canada 2021 (expected Fall 2021).

- The scope of this collection effort has focused primarily on COVID-19 spending that falls within planned authorities as outlined in the Estimates. The main purpose of the Estimates is to support Parliament’s consideration of the appropriation bills, which are the legal instruments for authorizing certain payments, and not all COVID-19 related measures fall within the scope of the Estimates. For instance, Parliament does not authorize spending annually for tax and liquidity measures. Excluded from this collection effort are:
 - Measures legislated through the *Income Tax Act* such as the Canada Emergency Wage Subsidy, the enhanced GST Credit, and the Canada Child Benefit¹;
 - Employment Insurance Benefits that are paid out of the Employment Insurance Operating Account; and

¹ As of February 28, 2021, estimated expenditures for these programs are as follows:

- Canada Emergency Wage Subsidy \$68.5 billion
- Enhanced GST Credit \$5.2 billion
- Enhanced Canada Child Benefit \$1.9 billion

- Liquidity measures such as the Canada Emergency Business Account, and the Business Credit Availability Program.

Estimated Expenditures as of February 28, 2021

- To date, efforts to collect expenditures related to Canada's COVID-19 Economic Response Plan are based on estimates that may be slightly modified in subsequent periods, and have not been audited. Organizations are responsible for determining how best to identify the appropriate estimated expenditures and, if required, to provide any subsequent explanation on the amounts and corresponding activities.
- As of February 28, 2021, federal organizations reported total estimated expenditures of \$127.8 billion against COVID-19 measures (listed in Table 1 with the breakdown, and as provided by organization, listed in Table 2), which correspond with the measures announced as part of the COVID-19 Economic Response Plan (i.e., Chapters 1 and 2 of the Fall Economic Statement 2020). These estimated expenditures do not represent the implementation status or results achieved for a measure. Implementing organizations (departments, agencies, and Crown corporations) are best positioned to speak to the implementation status of a measure.
- In addition to \$127.8 billion in estimated expenditures for COVID-19 measures, as of February 28, 2021, departments and agencies are also reporting additional estimated expenditures of \$2.2 billion to support the government's response to COVID-19. These expenditures include estimates for salaries and overtime for additional hires or employees reassigned to support the federal government response to COVID-19, and operational expenditures including acquisition of personal protective equipment and supplies. For the most part, these estimated expenditures are against existing funding in departmental reference levels that have been redirected to COVID-19 activities.

Technical Notes:

- These estimated expenditures include the cash payments that have been made to suppliers for goods and services or to grants and contributions recipients as of February 28, 2021. Expenditures are recorded when cash payments are made from the consolidated revenue fund (e.g. for goods, services, and grants and contributions, etc.) against authorities provided through statutory legislation or appropriation bills for the Estimates. Estimated expenditures do not reflect financial commitments made by implementing organizations for which an actual payment has not been issued. The Directive on Payments establishes the norm that suppliers are paid within 30 days, from the time when an invoice is received and the goods or services are accepted. A delayed invoice, or different terms in the payment schedule (e.g., as per a contract) can result in spending being recorded several months after the initial receipt of the goods or services. For these reasons, there may be legal financial

commitments made by implementing organizations in relation to the response measures, which are not yet included in the figures provided in Table 1 and Table 2. Year-end expenditure figures will include accrual charges for expenditures for which cash payments have yet to be made and will be based on the government's audited financial information.

- In comparing COVID-19 authorities and estimated expenditures, in some cases, the funding source of a measure is completely aligned with the authorities presented in the Estimates. In other cases, funding can include other sources of funds – for example, the use of existing resources and/or transfer of funds between organizations. As a result, in limited circumstances, estimated expenditures may be greater than the authorities for a measure. Conversely, a measure may be fully implemented without fully expending available authorities, as authorities are “up to” amounts.
- The Fall Economic Statement 2020 is presented on a full accrual basis whereas the Estimates are presented on a modified cash basis. The accrual basis of accounting recognizes income when it is earned and expenses when they are incurred, whereas cash accounting recognizes them when the cash or its equivalent has been paid. As a result, certain items will be reported differently between the two publications.
- Statutory COVID-19 expenditures have been granted through several time-limited authorities:
 - Provisions of the *Financial Administration Act* which authorized payments to provinces and territories (or organizations named by those jurisdictions) were repealed on September 30, 2020;
 - The *Public Health Events of National Concern Payments Act* was repealed on December 31, 2020; and
 - The *Canada Recovery Benefits Act* (Bill C-4), enacted in October 2020, authorized payments for the *Canada Recovery Benefit*, the *Canada Recovery Sickness Benefit* and the *Canada Recovery Caregiving Benefit* until March 31, 2024.

The *Economic Statement Implementation Act, 2020* (Bill C-14) did not receive Royal Assent by March 31, 2021, the date required to authorize payments for certain measures. As a result, expenditures for these measures (e.g. Regional Relief and Recovery Fund, specific health measures, increased income support payments under the *Canada Emergency Response Benefit Act*) will be significantly lower in 2020-21, and possibly delayed completely to 2021-22, as they may only be incurred against authorities received through another means.

- Crown corporation expenditures represent recorded payment from the federal government, which includes both payments disbursed and payments to be disbursed by the corporation.

- Liquidity support measures or liquidity support programs are different than direct support measures. During the pandemic, the government offers temporary financial supports such as loans for businesses, credit guarantees or deferred tax payments.

Table 1: Estimated Expenditures by Measure per Organization as of February 28, 2021

Organization	Measure	Estimated Expenditures
Atlantic Canada Opportunities Agency	Regional Relief and Recovery Fund	155,881,001
	Support for Fish and Seafood Processors	21,126,050
	Women Entrepreneurship Strategy - Ecosystem Top-up	1,148,000
Canada Council for the Arts	Support for Cultural, Heritage and Sport Organizations	62,787,208
Canada Mortgage and Housing Corporation	Canada Emergency Commercial Rent Assistance (CECRA) for Small Businesses	2,144,502,193
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	1,616,371
	Granville Island Emergency Relief Fund	10,441,127
	Rapid Housing Initiative	602,219,582
Canada Revenue Agency	Canada Revenue Agency Funding for COVID-19 Economic Measures	192,890,281
	Ensuring Access to Canada Revenue Agency Call Centres	83,845,309
	Support for Persons with Disabilities	940,209
Canadian Food Inspection Agency	Support for Food Inspection Services	17,193,632
Canadian Institutes of Health Research	COVID-19 Response Fund	26,793,592
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	83,311,449
	Further Support for Medical Research and Vaccine Developments	7,000,000
	Immediate Public Health Response	12,500,000
	Safe Restart Agreement Federal Investments in Testing, Contact Tracing, and Data Management	1,199,987
	Support for COVID-19 Medical Research and Vaccine Developments	131,582,686
Canadian Museum for Human Rights	Support for Canada's National Museums	2,206,586
Canadian Museum of History	Support for Canada's National Museums	3,783,612
Canadian Museum of Immigration at Pier 21	Support for Canada's National Museums	2,049,575
Canadian Museum of Nature	Support for Canada's National Museums	5,927,263
Canadian Northern Economic Development Agency	Regional Relief and Recovery Fund	29,371,611
	Women Entrepreneurship Strategy - Ecosystem Top-up	143,000

Organization	Measure	Estimated Expenditures
Canadian Radio-television and Telecommunications Commission	Support for the Broadcasting Industry	27,946,162
Correctional Service of Canada	Supporting Public Health Measures in Correctional Institutions	108,455,832
Courts Administration Service	Funding for Personal Protective Equipment and Supplies	1,488,340
Department for Women and Gender Equality	Addressing Gender-Based Violence during COVID-19	48,861,324
	Support for Women's Shelters and Sexual Assault Centres, including in Indigenous Communities	40,000,000
Department of Agriculture and Agri-Food	Addressing the Outbreak of COVID-19 among Temporary Foreign Workers on Farms	14,049,613
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	3,969,124
	Support for Food Banks and Local Food Organizations	126,454,742
	Support for Food System Firms that hire Temporary Foreign Workers	47,067,155
	Supporting Canada's Farmers, Food Businesses, and Food Supply	128,653,829
Department of Canadian Heritage	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	15,000,000
	Support for Cultural, Heritage and Sport Organizations	405,430,389
Department of Crown-Indigenous Relations and Northern Affairs	Financial Relief for First Nations through the First Nations Finance Authority	17,100,000
	Health and Social Support for Northern Communities	145,600,000

Organization	Measure	Estimated Expenditures
Department of Employment and Social Development	Addressing the Outbreak of COVID-19 among Temporary Foreign Workers on Farms	15,545,275
	COVID-19 Communications and Marketing	487,652
	Canada Emergency Response Benefit (CERB)	68,022,747,064
	Canada Emergency Response Benefit Administration Costs	260,279,439
	Canada Emergency Student Benefit (CESB)	2,945,262,750
	Canada Emergency Student Benefit - Administration Costs	17,624,372
	Canada Recovery Benefits	10,988,888,000
	Canada Recovery Caregiving Benefit	1,567,269,500
	Canada Recovery Sickness Benefit	362,499,500
	Canada Student Loan Moratorium	2,115,294
	Emergency Community Support Fund	349,698,783
	Enhancing Student Financial Assistance for Fall 2020	1,297,694,523
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	381,825,222
	Labour Market Impact Assessment Refund	2,767,000
	New Horizons for Seniors Program Expansion	19,973,765
	One-Time Payment for seniors eligible for Old Age Security (OAS) and the Guaranteed Income Supplement (GIS)	2,461,095,165
	Personal Support Worker Training and Other Measures to Address Labour Shortages in Long-Term and Home Care	12,550,284
	Support for Persons with Disabilities	809,294,025
	Support for the Homeless (through Reaching Home)	394,075,985
	Supporting Provincial and Territorial Job Training Efforts as Part of COVID-19 Economic Recovery	1,499,265,341
Supporting a Safe Restart in Indigenous Communities	63,738,124	
Department of Finance	Advertising Campaign: Government of Canada's COVID-19 Economic Response Plan	10,000,000
	COVID-19 Communications and Marketing	6,943,022
	Cleaning up Former Oil and Gas Wells	1,720,000,000
	Essential Workers Wage Top-up	2,566,483,548
	Safe Restart Agreement	12,276,726,000
	Safe Return to Class	2,000,000,000
	Support for Workers in the Newfoundland and Labrador Offshore Energy Sector	320,000,000
Department of Fisheries and Oceans	Support for Fish Harvesters	142,028,589

Organization	Measure	Estimated Expenditures
Department of Foreign Affairs, Trade and Development	Consular Assistance for Canadians Abroad	54,862,817
	Support for International Partners	96,089,975
Department of Health	COVID-19 Communications and Marketing	12,658,881
	COVID-19 Response Fund	8,671,770
	Further Support for Medical Research and Vaccine Developments	28,505,185
	Safe Restart Agreement Federal Investments in Testing, Contact Tracing, and Data Management	2,051,767
	Support for Health Canada and the Public Health Agency of Canada	10,840,795
	Supporting Distress Centres, the Wellness Together Canada Portal	34,380,000
	Supporting and Sustaining the Public Health Agency of Canada and Health Canada's Pandemic Operations	3,340,933
	Virtual Care and Mental Health Support	43,743,487
	Department of Indigenous Services	COVID-19 Communications and Marketing
	COVID-19 Response Fund	9,998,735
	Enhancing Public Health Measures in Indigenous Communities	277,881,716
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	105,095,069
	Indigenous Community Support Fund	866,173,518
	Indigenous Mental Wellness Support	80,044,443
	Indigenous Public Health Investments	241,384,334
	Support for Food Banks and Local Food Organizations	15,492,360
	Support for Indigenous Businesses and Aboriginal Financial Institutions	203,690,151
	Support for Local Indigenous Businesses and Economies	113,281,398
	Support for Women's Shelters and Sexual Assault Centres, including in Indigenous Communities	9,962,000
	Support for the On-Reserve Income Assistance Program	262,175,718
	Supporting a Safe Restart in Indigenous Communities	235,862,337

Organization	Measure	Estimated Expenditures
Department of Industry	COVID-19 Response Fund	31,475,051
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	69,931,479
	Regional Relief and Recovery Fund	83,467,065
	Support for COVID-19 Medical Research and Vaccine Developments	30,689,934
	Support for Main Street Businesses	7,007,796
	Women Entrepreneurship Strategy - Ecosystem Top-up	863,000
Department of National Defence	Canadian Armed Forces Support for the COVID-19 Response	292,365,906
Department of Natural Resources	Emissions Reduction Fund for the Oil and Gas Sector	2,111,074
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	16,522,876
	Support for Safe Operation in the Forest Sector	210,274
Department of Public Safety and Emergency Preparedness	Support for the Canadian Red Cross	55,688,965
Department of Public Works and Government Services	Canada Emergency Response Benefit (CERB)	16,049,204
	PPE and Related Equipment Support for Essential Workers	184,797,785
	Safe Restart Agreement	73,017,186
Department of Transport	Support Essential Air Access to Remote Communities	66,755,000
Department of Veterans Affairs	Support for Veterans' Organizations	19,999,420
Department of Western Economic Diversification	COVID-19 Response Fund	6,013,896
	Regional Relief and Recovery Fund	533,529,000
	Support for COVID-19 Medical Research and Vaccine Developments	8,000,000
	Support for Fish and Seafood Processors	9,122,687
	Women Entrepreneurship Strategy - Ecosystem Top-up	3,364,240
Department of the Environment	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	11,262,711
Economic Development Agency of Canada for the Regions of Quebec	Regional Relief and Recovery Fund	208,247,048
	Support for Fish and Seafood Processors	665,051
	Women Entrepreneurship Strategy - Ecosystem Top-up	660,516
Federal Economic Development Agency for Southern Ontario	Regional Relief and Recovery Fund	375,228,486
	Women Entrepreneurship Strategy - Ecosystem Top-up	3,186,221
National Arts Centre Corporation	Support for Canada's National Arts Centre	18,200,000
National Capital Commission	Canada Emergency Commercial Rent Assistance (CECRA) for Small Businesses	1,821,311
National Gallery of Canada	Support for Canada's National Museums	4,808,711

Organization	Measure	Estimated Expenditures
National Museum of Science and Technology	Support for Canada's National Museums	5,338,974
National Research Council of Canada	Bio-Manufacturing Capacity Expansion - National Research Council Royalmount Facility	16,582,468
	COVID-19 Response Fund	24,104,496
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	18,895,656
	Further Support for Medical Research and Vaccine Developments	11,451,316
	Regional Relief and Recovery Fund	247,860,366
	Support for COVID-19 Medical Research and Vaccine Developments	8,401,245
	Targeted Extension of the Innovation Assistance Program	90,959,336
Natural Sciences and Engineering Research Council	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	114,857,813
Parks Canada Agency	Parks Canada Revenue Replacement and Rent Relief	35,717,351
Privy Council Office	COVID-19 Communications and Marketing	3,164,835
Public Health Agency of Canada	COVID-19 Response Fund	173,975,071
	Funding for Personal Protective Equipment and Supplies	1,639,809,684
	Further Support for Medical Research and Vaccine Developments	2,102,520,413
	Innovative Research and Support for New Testing Approaches and Technologies for COVID-19	298,577
	Quarantine Facilities and COVID-19 Border Measures	88,820,214
	Safe Restart Agreement	2,200,226,277
	Safe Restart Agreement Federal Investments in Testing, Contact Tracing, and Data Management	243,828,938
	Support for COVID-19 Medical Research and Vaccine Developments	17,259,206
	Support for Children and Youth	4,200,771
	Support for Health Canada and the Public Health Agency of Canada	61,688,202
	Supporting a Safe Restart in Indigenous Communities	1,863,978
	Supporting and Sustaining the Public Health Agency of Canada and Health Canada's Pandemic Operations	18,843,942
Registrar of the Supreme Court of Canada	Supporting Court Operations and Access to Justice	58,275

Organization	Measure	Estimated Expenditures
Shared Services Canada	Canada Emergency Response Benefit Administration Costs	9,964,000
	Enhancing Public Health Measures in Indigenous Communities	1,100,000
	Ensuring Access to Canada Revenue Agency Call Centres	2,400,000
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	16,000
Social Sciences and Humanities Research Council	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	32,211,469
	Support for Canada's Academic Research Community	434,347,575
Statistics Canada	Safe Restart Agreement Federal Investments in Testing, Contact Tracing, and Data Management	4,524,669
Telefilm Canada	Support for Cultural, Heritage and Sport Organizations	29,654,492
	Support for the Audiovisual Industry	346,000
The Federal Bridge Corporation Limited	Support for the Federal Bridge Corporation Limited	4,991,358
The National Battlefields Commission	Support for Canada's National Museums	1,112,328
Treasury Board Secretariat	Canadian Digital Service	3,114,644
VIA Rail Canada Inc.	Funding for VIA Rail Canada Inc.	13,186,100
Total estimated expenditures by measure per organization as of February 28, 2021		127,766,570,375

Table 2: COVID-19 Estimated Expenditures by Measure – Year to Date – February 28, 2021

2020-2021		Budgetary		Non-Budgetary	
Organization	Measure	Voted	Statutory	Voted	Statutory
Atlantic Canada Opportunities Agency	Regional Relief and Recovery Fund	115,881,001	40,000,000		
	Support for Fish and Seafood Processors	6,873,185	14,252,865		
	Women Entrepreneurship Strategy - Ecosystem Top-up	1,148,000			
Canada Council for the Arts	Support for Cultural, Heritage and Sport Organizations		62,787,208		
Canada Mortgage and Housing Corporation	Canada Emergency Commercial Rent Assistance (CECRA) for Small Businesses	1,959,028	2,142,543,166		
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	504,646	1,111,725		
	Granville Island Emergency Relief Fund	128,956	10,312,171		
	Rapid Housing Initiative	101,950,330	500,269,252		
Canada Revenue Agency	Canada Revenue Agency Funding for COVID-19 Economic Measures	173,427,735	19,462,545		
	Ensuring Access to Canada Revenue Agency Call Centres	68,163,986	15,681,323		
	Support for Persons with Disabilities	940,209			
Canadian Food Inspection Agency	Support for Food Inspection Services	14,281,270	2,912,362		
Canadian Institutes of Health Research	COVID-19 Response Fund	26,793,592			
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming		83,311,449		
	Further Support for Medical Research and Vaccine Developments		7,000,000		
	Immediate Public Health Response	12,500,000			
	Safe Restart Agreement Federal Investments in Testing, Contact Tracing, and Data Management		1,199,987		
	Support for COVID-19 Medical Research and Vaccine Developments	19,453,474	112,129,212		
Canadian Museum for Human Rights	Support for Canada's National Museums		2,206,586		
Canadian Museum of History	Support for Canada's National Museums	3,783,612			
Canadian Museum of Immigration at Pier 21	Support for Canada's National Museums		2,049,575		
Canadian Museum of Nature	Support for Canada's National Museums		5,927,263		

2020-2021		Budgetary		Non-Budgetary	
Organization	Measure	Voted	Statutory	Voted	Statutory
Canadian Northern Economic Development Agency	Regional Relief and Recovery Fund	24,371,660	4,999,951		
	Women Entrepreneurship Strategy - Ecosystem Top-up	143,000			
Canadian Radio-television and Telecommunications Commission	Support for the Broadcasting Industry	22,672,426	5,273,736		
Correctional Service of Canada	Supporting Public Health Measures in Correctional Institutions	101,323,915	7,131,917		
Courts Administration Service	Funding for Personal Protective Equipment and Supplies	1,488,340			
Department for Women and Gender Equality	Addressing Gender-Based Violence during COVID-19	8,700,000	40,161,324		
	Support for Women's Shelters and Sexual Assault Centres, including in Indigenous Communities	10,000,000	30,000,000		
Department of Agriculture and Agri-Food	Addressing the Outbreak of COVID-19 among Temporary Foreign Workers on Farms	8,904,649	5,144,963		
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	2,079,329	1,889,795		
	Support for Food Banks and Local Food Organizations	701,283	125,753,460		
	Support for Food System Firms that hire Temporary Foreign Workers	10,327,545	36,739,610		
	Supporting Canada's Farmers, Food Businesses, and Food Supply	5,338,852	123,314,977		
Department of Canadian Heritage	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming		15,000,000		
	Support for Cultural, Heritage and Sport Organizations		405,430,389		
Department of Crown-Indigenous Relations and Northern Affairs	Financial Relief for First Nations through the First Nations Finance Authority	17,100,000			
	Health and Social Support for Northern Communities	30,700,000	114,900,000		

2020-2021		Budgetary		Non-Budgetary	
Organization	Measure	Voted	Statutory	Voted	Statutory
Department of Employment and Social Development	Addressing the Outbreak of COVID-19 among Temporary Foreign Workers on Farms	2,394,126	13,151,149		
	COVID-19 Communications and Marketing	487,652			
	Canada Emergency Response Benefit (CERB)		68,022,747,064		
	Canada Emergency Response Benefit Administration Costs		260,279,439		
	Canada Emergency Student Benefit (CESB)	1,236,000	2,944,026,750		
	Canada Emergency Student Benefit - Administration Costs		17,624,372		
	Canada Recovery Benefits		10,988,888,000		
	Canada Recovery Caregiving Benefit		1,567,269,500		
	Canada Recovery Sickness Benefit		362,499,500		
	Canada Student Loan Moratorium		2,115,294		
	Emergency Community Support Fund		349,698,783		
	Enhancing Student Financial Assistance for Fall 2020		1,297,694,523		
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming		381,825,222		
	Labour Market Impact Assessment Refund		2,767,000		
	New Horizons for Seniors Program Expansion		19,973,765		
	One-Time Payment for seniors eligible for Old Age Security (OAS) and the Guaranteed Income Supplement (GIS)		2,461,095,165		
	Personal Support Worker Training and Other Measures to Address Labour Shortages in Long-Term and Home Care		12,550,284		
	Support for Persons with Disabilities		809,294,025		
	Support for the Homeless (through Reaching Home)		394,075,985		
	Supporting Provincial and Territorial Job Training Efforts as Part of COVID-19 Economic Recovery		1,499,265,341		
Supporting a Safe Restart in Indigenous Communities		63,738,124			

2020-2021		Budgetary		Non-Budgetary	
Organization	Measure	Voted	Statutory	Voted	Statutory
Department of Finance	Advertising Campaign: Government of Canada's COVID-19 Economic Response Plan		10,000,000		
	COVID-19 Communications and Marketing	6,943,022			
	Cleaning up Former Oil and Gas Wells	1,000,000,000	520,000,000		200,000,000
	Essential Workers Wage Top-up	27,483,559	2,538,999,989		
	Safe Restart Agreement		12,276,726,000		
	Safe Return to Class	1,000,000,000	1,000,000,000		
	Support for Workers in the Newfoundland and Labrador Offshore Energy Sector			320,000,000	
Department of Fisheries and Oceans	Support for Fish Harvesters	778,229	141,250,360		
Department of Foreign Affairs, Trade and Development	Consular Assistance for Canadians Abroad		54,862,817		
	Support for International Partners		96,089,975		
Department of Health	COVID-19 Communications and Marketing	12,658,881			
	COVID-19 Response Fund	3,867,564	4,804,206		
	Further Support for Medical Research and Vaccine Developments	14,142,858	14,362,327		
	Safe Restart Agreement Federal Investments in Testing, Contact Tracing, and Data Management			2,051,767	
	Support for Health Canada and the Public Health Agency of Canada	5,537,176	5,303,619		
	Supporting Distress Centres, the Wellness Together Canada Portal	34,380,000			
	Supporting and Sustaining the Public Health Agency of Canada and Health Canada's Pandemic Operations	3,340,933			
	Virtual Care and Mental Health Support	11,520,562	32,222,925		

2020-2021		Budgetary		Non-Budgetary	
Organization	Measure	Voted	Statutory	Voted	Statutory
Department of Indigenous Services	COVID-19 Communications and Marketing	210,000			
	COVID-19 Response Fund	2,436,093	7,562,642		
	Enhancing Public Health Measures in Indigenous Communities		277,881,716		
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming		105,095,069		
	Indigenous Community Support Fund	184,897,769	681,275,749		
	Indigenous Mental Wellness Support	55,884,654	24,159,789		
	Indigenous Public Health Investments	241,384,334			
	Support for Food Banks and Local Food Organizations	15,492,360			
	Support for Indigenous Businesses and Aboriginal Financial Institutions	203,690,151			
	Support for Local Indigenous Businesses and Economies	40,090,561	73,190,837		
	Support for Women's Shelters and Sexual Assault Centres, including in Indigenous Communities		9,962,000		
	Support for the On-Reserve Income Assistance Program	2,150,748	260,024,970		
	Supporting a Safe Restart in Indigenous Communities	24,358,330	211,504,007		
	Department of Industry	COVID-19 Response Fund	31,475,051		
Expanding Existing Federal Employment, Skills Development, Student and Youth Programming		52,469,088	17,462,391		
Regional Relief and Recovery Fund		80,790,014	2,677,051		
Support for COVID-19 Medical Research and Vaccine Developments		30,689,934			
Support for Main Street Businesses		7,007,796			
Women Entrepreneurship Strategy - Ecosystem Top-up		863,000			
Department of National Defence	Canadian Armed Forces Support for the COVID-19 Response	255,972,498	36,393,408		
Department of Natural Resources	Emissions Reduction Fund for the Oil and Gas Sector	1,679,128	431,946		
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	1,901,356	14,621,520		
	Support for Safe Operation in the Forest Sector	199,464	10,810		
Department of Public Safety and Emergency Preparedness	Support for the Canadian Red Cross		55,688,965		

2020-2021		Budgetary		Non-Budgetary	
Organization	Measure	Voted	Statutory	Voted	Statutory
Department of Public Works and Government Services	Canada Emergency Response Benefit (CERB)	15,614,263	434,941		
	PPE and Related Equipment Support for Essential Workers	32,707,859	152,089,926		
	Safe Restart Agreement	2,044,341	70,972,844		
Department of Transport	Support Essential Air Access to Remote Communities	66,755,000			
Department of Veterans Affairs	Support for Veterans' Organizations		19,999,420		
Department of Western Economic Diversification	COVID-19 Response Fund	6,013,896			
	Regional Relief and Recovery Fund	70,165,230	463,363,770		
	Support for COVID-19 Medical Research and Vaccine Developments	8,000,000			
	Support for Fish and Seafood Processors	91,515	9,031,172		
	Women Entrepreneurship Strategy - Ecosystem Top-up	3,364,240			
Department of the Environment	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming		11,262,711		
Economic Development Agency of Canada for the Regions of Quebec	Regional Relief and Recovery Fund	117,318,074	90,928,974		
	Support for Fish and Seafood Processors	282,413	382,638		
	Women Entrepreneurship Strategy - Ecosystem Top-up	655,891	4,625		
Federal Economic Development Agency for Southern Ontario	Regional Relief and Recovery Fund	137,708,633	237,519,853		
	Women Entrepreneurship Strategy - Ecosystem Top-up	3,186,221			
National Arts Centre Corporation	Support for Canada's National Arts Centre		18,200,000		
National Capital Commission	Canada Emergency Commercial Rent Assistance (CECRA) for Small Businesses	1,821,311			
National Gallery of Canada	Support for Canada's National Museums		4,808,711		
National Museum of Science and Technology	Support for Canada's National Museums		5,338,974		

2020-2021		Budgetary		Non-Budgetary	
Organization	Measure	Voted	Statutory	Voted	Statutory
National Research Council of Canada	Bio-Manufacturing Capacity Expansion - National Research Council Royalmount Facility	9,375,271	7,207,198		
	COVID-19 Response Fund	24,104,496			
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming	9,895,656	9,000,000		
	Further Support for Medical Research and Vaccine Developments	8,109,944	3,341,372		
	Regional Relief and Recovery Fund	424,545	247,435,821		
	Support for COVID-19 Medical Research and Vaccine Developments	8,401,245			
	Targeted Extension of the Innovation Assistance Program	82,909,764	8,049,572		
Natural Sciences and Engineering Research Council	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming		114,857,813		
Parks Canada Agency	Parks Canada Revenue Replacement and Rent Relief	35,378,054	339,297		
Privy Council Office	COVID-19 Communications and Marketing	2,718,294	446,541		
Public Health Agency of Canada	COVID-19 Response Fund	29,950,361	144,024,710		
	Funding for Personal Protective Equipment and Supplies	81,543,401	1,558,266,283		
	Further Support for Medical Research and Vaccine Developments	449,542,202	1,652,978,211		
	Innovative Research and Support for New Testing Approaches and Technologies for COVID-19	126,820	171,757		
	Quarantine Facilities and COVID-19 Border Measures	35,898,636	52,921,578		
	Safe Restart Agreement	333,772,082	1,866,454,195		
	Safe Restart Agreement Federal Investments in Testing, Contact Tracing, and Data Management	145,534,605	98,294,333		
	Support for COVID-19 Medical Research and Vaccine Developments	3,099,985	14,159,221		
	Support for Children and Youth		4,200,771		
	Support for Health Canada and the Public Health Agency of Canada	3,688,202	58,000,000		
	Supporting a Safe Restart in Indigenous Communities	1,863,978			
	Supporting and Sustaining the Public Health Agency of Canada and Health Canada's Pandemic Operations	16,760,781	2,083,161		

2020-2021		Budgetary		Non-Budgetary	
Organization	Measure	Voted	Statutory	Voted	Statutory
Registrar of the Supreme Court of Canada	Supporting Court Operations and Access to Justice	58,275			
Shared Services Canada	Canada Emergency Response Benefit Administration Costs		9,964,000		
	Enhancing Public Health Measures in Indigenous Communities		1,100,000		
	Ensuring Access to Canada Revenue Agency Call Centres		2,400,000		
	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming		16,000		
Social Sciences and Humanities Research Council	Expanding Existing Federal Employment, Skills Development, Student and Youth Programming		32,211,469		
	Support for Canada's Academic Research Community	109,507,458	324,840,117		
Statistics Canada	Safe Restart Agreement Federal Investments in Testing, Contact Tracing, and Data Management	3,153,754	1,370,915		
Telefilm Canada	Support for Cultural, Heritage and Sport Organizations		29,654,492		
	Support for the Audiovisual Industry		346,000		
The Federal Bridge Corporation Limited	Support for the Federal Bridge Corporation Limited	3,510,971	1,480,387		
The National Battlefields Commission	Support for Canada's National Museums		1,112,328		
Treasury Board Secretariat	Canadian Digital Service	2,749,405	365,239		
VIA Rail Canada Inc.	Funding for VIA Rail Canada Inc.	13,186,100			
Total		6,031,046,087	121,535,524,288		200,000,000